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1 July 2024

Dear Minister,

I am writing to confirm the estimated financial impact of a two month delay to the passage of the National Disability Insurance Scheme Amendment (Getting the NDIS Back on Track No.1) Bill 2024.

A two-month delay in the passage of the Bill is estimated to result in a \$1.06 billion increase to NDIS expenditure over the forward estimates, including;

- Delays in legislation amendments addressing intra plan inflation will result in an estimated \$330 million increase to NDIS expenditure over the forward estimates
- Delays in legislation amendments that enable development of a new budget model with NDIS participants and the disability community will result in an estimated \$730 million increase to NDIS expenditure over the forward estimates.

The financial impact of a two month delay is detailed below.

Intraplan Inflation (S33 and related)	\$0.33bn	Original impact of \$2.0bn in 2024/25 (incorporated in 2024/25 Budget). Two months delay reduces this impact in 2024/25 by 1/6 i.e. \$0.33bn
Budget Model	\$0.73bn	<p>Delay to implementation pushes savings profile out by two months. Hence</p> <ul style="list-style-type: none"> • original estimated benefits (incorporated in 2024/25 Budget) for 2025/26 now commence on 1 September 2025 under revised timing. • original estimated benefits (incorporated in 2024/25 Budget) for 2026/27 commence on 1 September 2026 • original estimated benefits (incorporated in 2024/25 Budget) for 2027/28 commence on 1 September 2027 <p>Original estimated benefits (incorporated in 2024/25 Budget) for 2027/28 are \$4.4bn hence 1/6 of this moves outside the forward estimates period i.e. \$0.73bn</p>

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Total	\$1.06bn	
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Regards,

David Gifford,

Scheme Actuary

Chief Data Officer and General Manager, Analytics, Data and Actuarial

National Disability Insurance Agency

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