



ATTACHMENT

A

- The Club employs a full time Rugby League Administrator at a cost of \$84,000 per annum.
- The Rugby League Administrator together with the Executive of the Jnr League and the Finance Manager prepare a detailed budget each year for presentation and approval by the Club's Board of Directors. Although a budget is set each year the Board consider and provide additional funding requests when required. The Club contributed \$848,094 to football expenses during the 2009/2010 year and \$889,105 during the 2008/2009 year.
- The Club compiles and produces a rugby league year book at the conclusion of each season. A complimentary copy of the "Year Book" is distributed to all players, sponsors, officials and governing affiliates. The book features every team, highlights from the year, player and team achievements and award winners.
- The Club holds 2 major functions for participants each year "Season Launch" to celebrate the commencement of the rugby league season and Presentation Days at the conclusion of the season to acknowledge the achievements of the Club's participants both on and off the field. These events have a combined average cost of \$80,000.
- 15 Prestigious Awards are presented at the Club's senior presentation each year. Recipients of these awards have their names placed on the trophy which remains on display in the Club's trophy cabinet and also receive a replica trophy to take home.
- St Marys Rugby League Club built St Marys Leagues Stadium in 2002 at a cost of \$6.25m. This facility is completely maintained by St Marys Rugby League Club.
- The Club employs three full time groundsman at a cost of \$165,000 per annum. 70% of their time is attributed to maintaining sporting fields.
- Located adjacent to St Marys Leagues Stadium, the Training Field supports the main stadium field. The Training Field is used as a warm up area on game days, as a main field when the stadium is unavailable and for training purposes to relieve pressure on Council grounds. The Training Field is an open ground that the Club fully maintains, and is available for anyone to utilise.
- The Kingsway Ovals are council owned sporting ovals in Werrington. The Club contributes a minimum of 30 hours of employed labour each week to assist in maintaining these fields. The maintenance of these ovals includes but is not limited to the marking of fields, mowing, watering, fertilising and seeding of the fields as well as cleaning the amenities.
- The cost to the Club of maintaining sporting fields during the 2009/2010 year was over \$300,000.
- In 2005 the club contributed \$7,000 towards the installation of cricket nets at the council owned Boronia Ovals.
- In 2007 the Club contributed \$3,000 towards the provision of disabled amenities at the council owned Kingsway Ovals.
- The rugby league competition that St Marys Junior Rugby League Club participates in is governed by Penrith & Districts Junior Rugby League (PDJRL). The Club fields 44 teams in the PDJRL Competition, the maximum permitted by our governing body.

- At the commencement of the 2010 season the Board resolved to provide FREE headgear to every St Marys Rugby League Player aged from under 6's through to Under 15's. Furthermore the Board resolved to heavily subsidise headgear for all senior players. It is the Board's vision to progressively make the wearing of headgear compulsory for all players. By providing and enforcing the wearing of headgear the Board hope to reduce injury and promote a safe sport for all ages. Head guards are valued at over \$40 each.
- In addition to the head gear injury prevention initiative the Board resolved to continue the Club's membership of the Paraplegic Benefit Fund (PBF). The Club is one of PBF's longest serving Corporate Members having joined the program in 1999. Whilst players, officials and volunteers are covered under other insurance schemes the Board elected to provide additional coverage in the case of serious injury. The cost of PBF membership for the 2009/2010 year was \$15,206.
- The Club has a webpage dedicated to rugby league on the Club's website www.stmarysleagues.com.au
- The club has a webpage dedicated to Sporting Sub Club's on the Club's website www.stmarysleagues.com.au
- The Club commissions NPB photographic each year to capture and record our players on the field and at special events such as season launch, reunions, presentations and team photos. These photos are featured around the Club, on the Club's website, in the Year Book and Annual Reports. Photos are saved to disc, duplicated and stored in two separate locations to ensure the Club's history is never lost.
- Each Sporting Sub Club receives a maximum grant of \$10,000 per annum from the Club. The Sporting Sub Clubs include Masters of Rugby League (over 35's), Netball, Cricket, Fishing, Golf, Snooker and Darts.
- The Club supports all sporting and sub club members who make representative levels by providing financial assistance for the expenses associated with representative sport.
- The Club has provided and continues to provide sponsorship to various other sporting organisations and individuals including but not limited to rugby union, touch football, little athletics, schoolboys rugby league, soccer, push & power (wheelchair rugby league), basketball, baseball & boxing. A list demonstrating some of the monetary and in-kind support is attached.
- The Club sponsors the Mt Druitt St Marys Standard Junior Sports Star Award which is featured on the back page of the Mt Druitt St Marys Standard local newspaper each week. The newspaper has a readership of 64,000.
- The Club is the sponsor of the Penrith Valley Sports Foundation Award and has done so since at least 2002. Members of the community can nominate worthy sporting recipients for this monthly award with the major award presented at the Penrith Valley Sports Foundation annual dinner. Affiliated organisations cross all sports within the community from hockey, little athletics, gymnastics, rugby league, baseball & cricket to name a few.
www.pvsf.org.au

- The Club has always provided financial assistance to St Marys Rugby League Club players who make school and district representative sides. In October 2006 the Board moved a motion formalising its commitment to support representative players and later extended that motion to include all sporting sub clubs such as netball and cricket.
- In October 2008 the Club played host to the International Masters of Rugby League. This week long tournament attracted over 50 sides from across Australasia to enjoy the game of rugby league. The Club funded the tournament by providing St Marys Leagues Stadium and the training each day for games, a venue for post match presentations which included the erection of a marquee at a cost of \$52,154.64, provision of function facilities and entertainment and the promotion of this sporting event through media outlets.
- St Marys Rugby League Club sponsored the Penrith Rugby Emus at a cost of \$25,000 per annum during the 2008 and 2009 years and complimentary use of St Marys Leagues Stadium. The Club continues to support the Penrith Rugby Emus by providing a function facility free of charge for presentations and fundraising events.
- In 2010 St Marys Rugby League Club signed an agreement to provide a minimum of \$5,000 in the way of sponsorship to the Penrith Touch Football Association for the 2010/2011 year.
- In 2002 St Marys Rugby League Club entered into a joint venture with the Penrith Rugby League Club to form the St Marys Penrith Cougars a 2nd division of the National Rugby League. The Club's commitment to this joint venture was \$1,171,618. The venture ended in 2007 as the Board believed that the funds would be better attributed to junior sport.
- St Marys Rugby League Club provided \$10,000 in funding to the Western Sydney Academy of Sport during the 2009 & 2010 years and has recently committed to \$10,000 for the 2011 year.
- St Marys Rugby League Club was a Bronze partner in the World Masters Games held in October 2009. The Club contributed \$20,000 in support to this event.
- In April 2009 the Board resolved to support and sponsor the Australian Schoolboys Test Match at a cost of \$10,000. The Club provided accommodation, training fields for both sides a ground for the test match, provided catering for the teams including a post match presentation with live entertainment and coordinated a Civic Reception for the touring sides.
- The Club played host to the Rugby League World Sevens in 2003, 2004, 2006 & 2007. As host to this competition the Club worked with the Rugby League International Federation to coordinate this event at no charge. Some of the items the Club provided included free ground hire of St Marys Leagues Stadium and Training Field, security, catering for players and officials, all staffing and services, entertainment, advertising both internally and externally, ice for players, additional marquees for visiting sides, rub down tables for players and shuttle buses from the train station to the event.

- The primary objective of the Men of League Foundation is to support former rugby league players, coaches, administrators, referees, officials and their families who have fallen on hard times. The foundation assists with; Medical operations, Rehabilitation equipment, Nursing home equipment, Grants, Counselling, Social contact through visits, cards, and telephone calls, Promoting and supporting fund raising events for Rugby League people in need of help. The Club has donated \$10,000 annually to the Men of League since 2007.

