Joint Standing Committee on Foreign Affairs, Defence and Trade

Review of the Defence Annual Report 2015-16 –17 February 2017

ANSWER TO QUESTION ON NOTICE

Department of Defence

Topic: Operating Costs for Cape Class - Navy vs Australian Border Force

Question reference number: 6

Senator: Feeney

Type of question: asked on Friday, 17 February 2017, Hansard page 27 **Date set by the committee for the return of answer:** 14 March 2017

Question:

Mr FEENEY: With respect to statutory operations, can you tell us what the cost is for operating a Cape Class with a Navy crew as opposed to operating a Cape Class with an ABF crew?

Vice Adm. Barrett: I cannot tell you readily because we have not drawn a comparison of that, but the ability to find those figures is within our abilities—

Mr FEENEY: If we can perhaps get that on notice?

Vice Adm. Barrett: I can take that on notice.

Answer:

The cost of operating a Cape Class with Navy crew as opposed to operating a Cape Class with an Australian Border Force crew is as follows:

Cape Class Crewing Cost

cape class crewing cost		
	Navy	ABF
	\$ million	\$ million
Crewing cost per Boat per	5.990	5.946
Annum		

Notes:

- 1. Navy crewing cost is based on average of \$0.143 million Per Capita with 21 persons per crew for a total of four crews rotating across the two Cape Class.
- 2. Navy crewing cost includes salaries, superannuation, allowances and travel as part of the conditions of service.
- 3. Australian Border Force crewing cost is based on average of \$0.162 million Per Capita with 21 persons per crew for a total of 14 crews rotating across eight boats, noting that ABF advice is that their crew numbers vary between 18 and 21.
- 4. Australian Border Force crewing cost Per Capita includes salaries, superannuation, travel and overtime.