

**Senate Standing Committee on Finance and Public Administration**

Parliamentary inquiry – Inquiry into the Digital Delivery of Government Services – 14 March 2018

**ANSWER TO QUESTION ON NOTICE**

**Department of Defence**

**Topic:** SFPARC - Inquiry into the Digital Delivery of Government Services - Patrick

**Question reference number:**

**Senator:** Rex Patrick

**Type of question:** Written

**Date set by the committee for the return of answer:** 13 March 2018

**Question:**

Can the Department of Defence provide the following information on the delivery of End User Computing (Next Generation Desktop Project); and the JP2047 Phase 3 Terrestrial Communications?

1. The budget for the project at the time of first approval to proceed?
2. The spend to date on the project?
3. The current approved budget?

**Answer:**

**End User Computing (EUC)**

1. The original budget for EUC was \$400.65 million plus \$115.79 million in contingency.
2. The spend to date for EUC has been \$383.12 million.
3. The current approved budget for EUC is \$413.7 million including \$70.7 million in contingency.

### **JP2047 Phase 3 Terrestrial Communications (JP2047)**

1. The original budget for JP2047 was \$457.78 million, including \$60.36 million in contingency. In December 2017, JP2047 returned to Government for a Real Cost Increase to deliver Unified Communications totalling \$153.63 million, including \$20.48 million in contingency.
2. The spend to date for JP2047 has been \$413.66 million. This includes:
  - \$143.67 million spend by Estate & Infrastructure Group, Department of Defence; and
  - \$269.99 million spend by Chief Information Officer's Group, Department of Defence.
3. The Real Cost Increase provisions for the Unified Communications component increased the approved budget for JP2047 by \$153.63 million with \$20.48 million in contingency, resulting in the total approved budget of \$611.41 million and total contingency of \$80.84 million.