

From: Heaton, Grant
Sent: Monday, 24 May 2010 9:42 PM
To: Committee, EEWR (SEN)

Good evening Shona,

Please find attached the cost breakdown for my initial building project. This was requested during the hearing last week.

Could you point out to whoever reads the costings that even though the sum for the COLA is written as \$400,000, when all the costs are added, the final figure should read \$954,000.

Regards,

Grant Heaton
Principal
Hastings Public School

Amanda Vogt

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Australian Government P21 Funding Allocation (GST excl)

\$3,000,000

All Figures are GST exclusive	ECS Amount	Benchmark Value	Final Cost
IPO Project Management Cost (1.3%)	\$39,000	\$0	\$0
Contingency (5%)	\$150,000	\$0	\$0
Classroom		\$2,600,000	
Network Substation Allowance	\$0	\$0	\$0
Managing Contractor's Incentive Fee	\$24,095	\$0	\$0
Managing Contractor's Project Management Cost	\$72,285	\$0	\$0
Modular Building Cost	\$0	\$0	\$0
Design documentation, field data, site management	\$215,202	\$0	\$0
Preliminaries	\$206,022	\$0	\$0
Substructure	\$103,878	\$0	\$0
Superstructure	\$926,222	\$0	\$0
Site Works	\$56,276	\$0	\$0
Site Services	\$59,201	\$0	\$0
Design and price risk	\$146,030	\$0	\$0
COLA		\$400,000	
Network Substation Allowance	\$0	\$0	\$0
Managing Contractor's Incentive Fee	\$12,709	\$0	\$0
Managing Contractor's Project Management Cost	\$38,127	\$0	\$0
Modular Building Cost	\$0	\$0	\$0
Design documentation, field data, site management	\$111,076	\$0	\$0
Preliminaries	\$107,805	\$0	\$0
Substructure	\$16,869	\$0	\$0
Superstructure	\$471,156	\$0	\$0
Site Works	\$61,592	\$0	\$0
Site Services	\$57,913	\$0	\$0
Design and price risk	\$77,024	\$0	\$0
Sub-total	\$2,952,482	\$0	\$0
Transfer Amount	\$0	\$0	\$0
Balance (excl GST)	\$47,518	\$0	\$0