

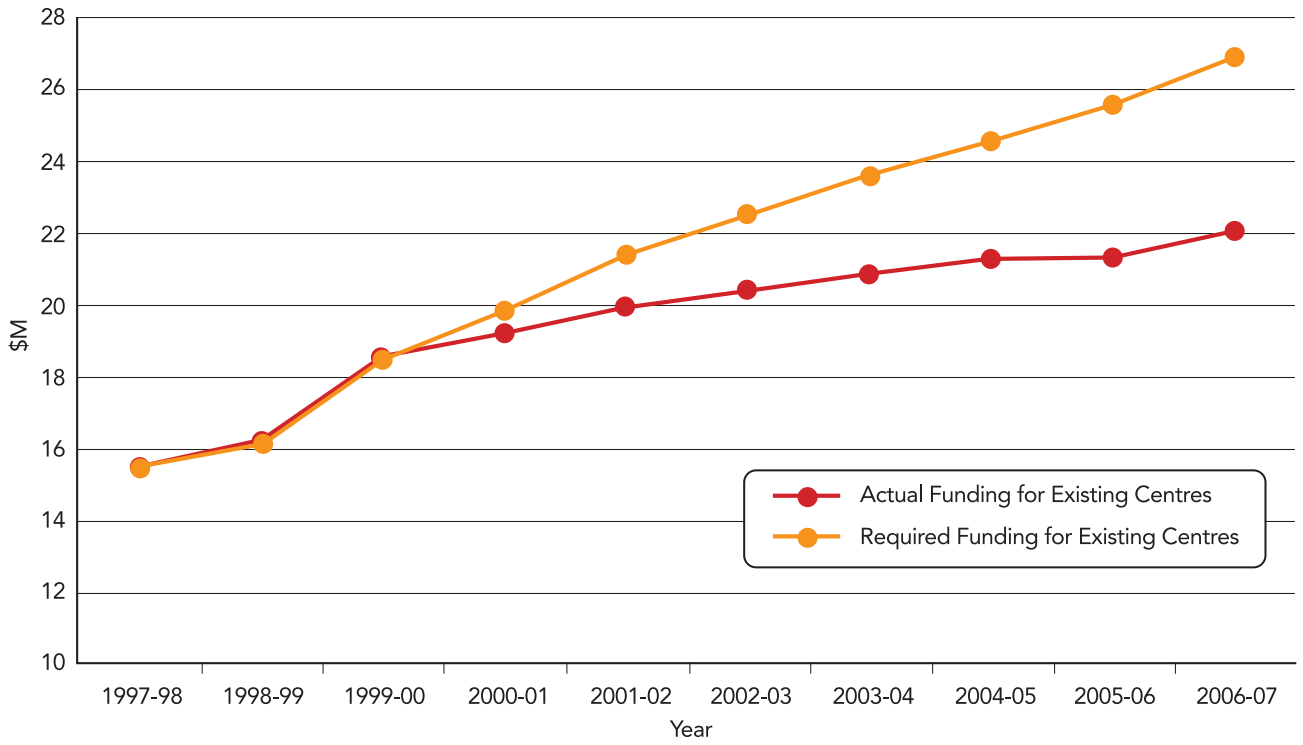
Community Legal Centres across Australia

An investment worth protecting

ATTACHMENT

Where ever there is a reference in the Funding Paper to the full costing details in the accompanying document, *Community Legal Centres Across Australia. An Investment Worth Protecting: Funding Submission to Commonwealth Government 2007-2010*, instead refer to this Attachment.

Attachment 1: CLC funding 1996-97 to 2006-07



Attachment 2: Investing in CLC Infrastructure

| Centre Name | Current CLSP Funding | Increase Required for SSDM |
|--------------------------|----------------------|----------------------------|
| New South Wales | | |
| Central Coast CLC | 181,661 | 315,889 |
| Far West NSW | 230,618 | 266,932 |
| Mt Druitt | 181,421 | 316,129 |
| North & Nth West | 182,428 | 315,122 |
| Northern Rivers | 184,635 | 312,915 |
| Shoalcoast | 231,918 | 265,632 |
| Western NSW | 187,959 | 309,591 |
| Victoria | | |
| Albury-Wodonga | 231,828 | 265,722 |
| Gippsland | 230,171 | 267,379 |
| Murray-Mallee | 186,118 | 311,432 |
| Queensland | | |
| Central Qld | 182,184 | 315,366 |
| Highway LS | 185,565 | 311,985 |
| South Australia | | |
| Riverland | 230,329 | 267,221 |
| South East | 230,363 | 267,187 |
| Port Pirie | 231,734 | 265,816 |
| Western Australia | | |
| Albany | 231,898 | 265,652 |
| Bunbury CLC | 167,427 | 330,073 |
| Goldfields | 230,217 | 267,333 |
| Kimberley | 231,394 | 266,156 |
| Nth Suburbs | 182,818 | 314,732 |
| TOTAL | | \$5,502,375 |

Attachment 3.1 Targeting Disadvantage – Indigenous Women's Program

| Centre Name | Current Funding | SSDM Increase if considered as a Centre | Individual Worker Only if not considered as a Centre |
|---------------------------------------|-----------------|--|---|
| Indigenous Women's Project | | | |
| Women's Legal Resource Centre NSW | 265,590 | 231,960 | N/A |
| IWP Victoria (unallocated) | 91,917 | N/A | 10,285 |
| ATSIWLAS (Qld) | 149,366 | 348,184 | N/A |
| Nth Qld Womens Legal Service | 172,345 | 325,205 | N/A |
| Women's Legal Service South Australia | 103,407 | 394,143 | N/A |
| Geraldton Resource Centre | 84,258 | N/A | 17,944 |
| Kimberley LC | 84,258 | N/A | 17,944 |
| Pilbara LS | 84,258 | N/A | 17,944 |
| IWP Tasmania (unallocated) | 45,959 | N/A | 56,243 |
| IWP NT (new funds to be allocated) | 0 | 0 | 102,202 |
| IWP ACT (new funds to be allocated) | 0 | N/A | 102,202 |
| TOTAL | | \$1,299,492 | \$324,764 |

NOTE: Total cost for individual workers as shown plus SSDM status for NSW, ATSIWLAS, Nth Qld, NT, SA

\$1,624,256

Attachment 3.2: Targeting Disadvantage – Welfare Rights CLCs and services

| Centre Name | Current Funding | SSDM Increase | Individual Worker Only |
|------------------------------|-----------------|---------------|------------------------|
| Illawara LC | 84,396 | | 17,806 |
| Welfare Rights NSW | 210,435 | 287,115 | |
| Geelong CLS | 88,748 | | 13,454 |
| Welfare Rights Unit Victoria | 176,234 | 321,316 | |
| Welfare Rights Brisbane | 165,697 | 331,853 | |
| Townsville CLS | 63,898 | | 38,304 |
| Welfare Rights SA | 176,587 | 320,963 | |
| Fremantle WA | 55,859 | | 46,343 |
| Sussex Street | 55,859 | | 46,343 |
| WRAS WA | 177,596 | 319,954 | |
| Hobart CLS | 55,853 | | 46,349 |
| Launceston CLS | 56,646 | | 45,556 |
| Darwin CLS | 56,316 | | 45,886 |
| Canberra Welfare Rights | 221,914 | 275,636 | |
| Total | | 1,856,837 | 300,041 |
| TOTAL Required | | | 2,156,878 |

Attachment 3.3: Targeting Disadvantage – Disability Discrimination Legal Program

| Centre Name | Current Funding | or SSDM Increase if CLC funds considered | Individual Worker Only if not considered as a Centre |
|-----------------------------------|-----------------|---|---|
| NSW DDLC | 186,029 | 311,521 | |
| Victoria DDLS | 169,609 | 327,941 | |
| Welfare Rights Brisbane | 68,532 | | 33,670 |
| Cairns CLS QLD | 68,532 | | 33,670 |
| Adelaide Central Mission SA (1.5) | 118,986 | | 34,317 |
| Susses St CLS WA (1.5 positions) | 119,186 | | 34,117 |
| Launceston CLS TAS | 83,033 | | 19,169 |
| Darwin CLS NT | 75,990 | | 26,212 |
| Canberra Welfare Rights ACT | 71,224 | | 30,978 |
| Totals | 961,121 | 639,462 | 212,133 |
| Total Increase | | | \$851,595 |

Attachment 3.4: Targeting Disadvantage – Child Support Services

| Centre Name | Current Funding | SSDM Increase | Individual Worker Only |
|-------------------------|-----------------|---------------|------------------------|
| Illawarra NSW | 154,647 | 2.0 | 49,757 |
| Macarthur LS NSW | 81,299 | 1.0 | 20,903 |
| Sth West Sydney NSW | 80,665 | 1.0 | 21,537 |
| Geelong CLS VIC | 150,144 | 2.0 | 54,260 |
| Peninsula VIC | 132,653 | 2.0 | 71,751 |
| Springvale VIC | 66,506 | 1.0 | 35,696 |
| Springvale Monash VIC | 105,354 | 1.5 | 47,949 |
| Caxton LC QLD | 126,759 | 2.0 | 77,645 |
| Southern Communities SA | 130,664 | 2.0 | 73,740 |
| Northern CLS SA | 115,235 | 1.5 | 38,068 |
| Bunbury CLS WA | 115,235 | 1.5 | 68,906 |
| Gosnells WA | 80,665 | 1.0 | 21,537 |
| Hobart TAS | 80,665 | 1.0 | 21,537 |
| TOTALS | | | 603,286 |

Attachment 3.5: Targeting Disadvantage – Youth Legal Services

| Centre Name | Current Funding | SSDM Increase |
|-----------------------------|-----------------|--------------------|
| YPLRC (Vic)(1.5 Positions) | 94,468 | 403,082 |
| Logan Youth (Qld) | 173,554 | 323,996 |
| YAC | 204,018 | 293,532 |
| Wesley (SA) | 71,642 | 30,560 |
| YLS WA | 207,248 | 290,302 |
| NCYLC | 152,301 | 345,249 |
| Total Increase YOUTH | | \$1,686,721 |

Attachment 3.6: Targeting Disadvantage – Environmental Defenders Officers

| State | Current Funding | SSDM Increase |
|---------------------------|-----------------|------------------|
| ACT | 42,280 | 59,922 |
| NT | 83,789 | 68,804 |
| NSW | 86,946 | 65,846 |
| VIC | 85,113 | 67,679 |
| QLD | 85,513 | 67,279 |
| Nth QLD | 85,187 | 67,605 |
| SA | 85,173 | 67,619 |
| WA | 85,018 | 67,774 |
| TAS | 86,117 | 66,675 |
| TOTAL Increase EDO | | \$599,203 |

MEASURE 2 PART 2: WOMENS LEGAL PROGRAMS

Attachment 3.7: Targeting Disadvantage – Womens Legal Services

| Centre name | Current Funding | SSDM Increase |
|----------------------------------|-----------------|--------------------|
| WLS NSW | 347,360 | 150,190 |
| WLS Vic | 340,064 | 157,486 |
| Nth Qld Womens | 263,791 | 233,759 |
| WLS Brisbane | 332,037 | 165,513 |
| WLS SA | 332,223 | 165,327 |
| WLS WA | 325,801 | 171,749 |
| WLS Tas | 183,853 | 313,697 |
| CAWLS | 180,442 | 317,108 |
| Top End WLS | 180,269 | 317,281 |
| Katherine WLS | 73,175 | 424,375 |
| WLC ACT | 183,479 | 314,071 |
| Totals | | \$2,730,556 |
| RURAL WOMENS OUTREACH | | |
| Centre Name | Current Funding | Increase |
| Western NSW | 68,938 | 33,264 |
| Northern Rivers NSW | 68,938 | 33,264 |
| Community Connections VIC | 68,938 | 33,264 |
| Murray-Mallee VIC | 68,938 | 33,264 |
| Toowoomba QLD (1.5 Positions) | 103,809 | 49,494 |
| WLS SA (1.5 Positions) | 80,428 | 72,875 |
| Geraldton WA (1.5 positions) | 86,173 | 67,130 |
| Pilbara WA (1.5 Positions) | 86,173 | 67,130 |
| Total | | \$389,685 |
| SATELLITE WOMEN'S PROJECT | | |
| Centre Name | Current Funding | Increase (2 staff) |
| WLS NSW | 173,348 | 31056 |
| WLS Vic | 172,345 | 32059 |
| Total | | \$63115 |

Attachment 3.8: Targeting Disadvantage – Clinical Legal Education Services

| Centre Name | Current Funding | SSDM Increase |
|--------------------------------|-----------------|------------------|
| Kingsford | 111,306 | 41,997 |
| Monash | 110,544 | 42,759 |
| Caxton | 110,544 | 42,759 |
| SCALES | 111,344 | 41,959 |
| Total Increase CLINICAL | | \$169,474 |

Attachment 4: Supporting Clients in Rural Regional & Remote Communities

| Centre Name | 30% loading on average operational costs |
|--|--|
| RRR Centres | |
| ACT Welfare Rights & legal | 43,340 |
| ACT Womens | 43,340 |
| Central Coast NSW | 43,340 |
| Western NSW | 43,340 |
| Far West CLS | 43,340 |
| Hunter CLC | 43,340 |
| Illawarra | 43,340 |
| North & North West NSW | 43,340 |
| Northern Rivers | 43,340 |
| Shoalcoast | 43,340 |
| Albury-Wodonga | 43,340 |
| Central Highlands | 43,340 |
| Community Connections | 43,340 |
| Geelong | 43,340 |
| Gippsland | 43,340 |
| Murray-Mallee | 43,340 |
| Cairns CLC | 43,340 |
| Central Queensland LS | 43,340 |
| North Qld EDO | 43,340 |
| North Qld WLS | 43,340 |
| Roma | 43,340 |
| Suncoast | 43,340 |
| Toowoomba | 43,340 |
| Townsville | 43,340 |
| Taylor St (Qld) | 43,340 |
| Westside (SA) | 43,340 |
| Riverland (SA) | 43,340 |
| South East (SA) | 43,340 |
| Albany | 43,340 |
| Bunbury | 43,340 |
| Geraldton | 43,340 |
| Goldfields | 43,340 |
| Kimberley | 43,340 |
| Pilbara | 43,340 |
| Scales | 43,340 |
| Hobart | 43,340 |
| Launceston | 43,340 |
| North West (Tas) | 43,340 |
| tenants union Tas | 43,340 |
| Womens Tas | 43,340 |
| Darwin | 43,340 |
| CAWLS | 43,340 |
| Top End Womens | 43,340 |
| Katherine WILS | 43,340 |
| | 1,906,960 |
| Establishment and Maintenance of RRR Special Needs Fund Per annum contribution | 250,000 |
| Total RRR Measure | \$2,156,960 |

Based upon average operational costs under SSDM model of \$144,467 per annum

If calculated on basis of current average operational costs, increase is about \$24,753 per CLC – a total of \$915,861

Attachment 5: Smart Service Mix

| Centre Name | Current Funding | Increase Required for SSDM |
|---|-----------------|----------------------------|
| Elizabeth Evatt CLC | 233,070 | 264,430 |
| Consumer Credit (NSW) | 229,281 | 268,219 |
| Hawkesbury Nepean | 226,363 | 271,137 |
| HIV/AIDS LC | 129,290 | 368,210 |
| Immigration Advice and Rights Group (NSW) | 282,597 | 214,903 |
| Inner City Legal Centre | 219,881 | 277,619 |
| Macarthur LC | 277,765 | 219,735 |
| Macquarie LC | 361,180 | 136,320 |
| Marrackville LC | 368,715 | 128,785 |
| Redfern LC | 341,606 | 155,894 |
| Sth West Sydney LC | 288,750 | 208,750 |
| Tenants Union NSW | 165,534 | 331,966 |
| Brimbank CLC | 192,729 | 304,771 |
| Broadmeadows CLS | 239,929 | 257,571 |
| Casey-Cardinia CLS | 192,604 | 304,896 |
| Central Highland | 204,968 | 292,532 |
| Coburg-Brunswick | 191,705 | 305,795 |
| Consumer Credit LS(Vic) | 200,389 | 297,111 |
| Darebin CLS | 201,418 | 296,082 |
| Eastern CLC | 254,314 | 243,186 |
| Essendon CLC | 198,105 | 299,395 |
| Fitzroy LS | 314,168 | 183,332 |
| Flemington/Kensington CLS | 192,832 | 304,668 |
| Footscray CLC | 200,495 | 297,005 |
| Geelong CLS | 201,560 | 295,940 |
| Nth Melbourne | 199,992 | 297,508 |
| St Kilda LS | 260,808 | 236,692 |
| Tenants Union Vic | 239,658 | 257,842 |
| Werribee LS | 194,346 | 303,154 |
| West Heidelberg | 192,146 | 305,354 |
| Western Suburbs | 193,189 | 304,311 |
| Cairns CLS | 171,175 | 326,325 |
| Caxton Legal Centre | 262,145 | 235,355 |
| Prisoner's Legal Service | 172,807 | 324,693 |
| Roma LS | 133,843 | 363,657 |
| Sth Bris Imm and Legal Centre | 282,701 | 214,799 |
| Sth West Brisbane | 214,681 | 282,819 |
| Tenants Union Qld | 95,028 | 109,376 |
| Toowoomba CLS | 189,076 | 308,424 |
| Townsville | 147,598 | 349,902 |
| Taylor Street CLS | 77,956 | 419,544 |
| Northern Community LC | 305,838 | 191,662 |
| Westside Community Lawyers | 346,292 | 151,208 |
| CLAC | 116,333 | 381,167 |
| Consumer Credit LS WA | 281,560 | 215,940 |
| Geraldton Resource Centre | 184,093 | 313,407 |
| Gosnells CLC | 246,826 | 250,674 |
| Pilbara | 256,333 | 241,167 |
| Sussex St | 115,939 | 381,561 |
| Tenants Advice Service WA | 121,997 | 119,199 |
| Hobart CLS | 131,875 | 365,625 |
| Launceston | 109,024 | 388,476 |
| Nth West CLC | 90,602 | 406,898 |
| Tenants Union of Tasmania | 54,369 | 150,035 |
| Darwin CLS | 240,782 | 256,718 |
| TOTAL | | 14,981,744 |