



Various capped costings – Australian Labor Party

Party:

Australian Labor Party

This document details the administered, departmental, and total funding amounts for capped costings included in Appendix B, Table B-1 of the 2022 Election commitments report.

A memorandum item shows the aggregate impact of all capped costings on Public Debt Interest (PDI).

Costing overview

A breakdown of the financial implications (including separate PDI tables) over the period to 2032-33 is provided at Attachment A.

The Parliamentary Budget Office (PBO) has not undertaken analysis to assess whether the proposed expenditures would be sufficient to achieve the objective of the policy proposals.

For commitments where costs are specified to be offset from within existing resources, these are described within the footnotes, but the PBO has made no assessment as to whether agencies would be able to absorb those costs.

Consistent with PBO Guidance Note 2, programs are assumed to be ongoing unless publicly stated otherwise. Commitments for projects with a definable point of completion are not assumed to be ongoing.

Costings may differ slightly from amounts published in the Australian Labor Party's *Fiscal Plan* due to rounding.

A positive number represents an increase in the relevant budget balance; a negative number represents a decrease.

Attachment A – Various capped costings – Australian Labor Party – financial implications

Table A1: Various capped costings – Australian Labor Party – Fiscal and underlying cash balances (\$m)

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
A Better Funded ABC ^(b)	<i>Administered</i>	-20.9	-20.9	-20.9	-20.9	-	-	-	-	-	-	-	-83.7	-83.7
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-20.9	-20.9	-20.9	-20.9	-	-	-	-	-	-	-	-83.7	-83.7
A Government that Works for Multicultural Australia ^(a)	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-0.5	-0.5	-	-	-	-	-	-	-	-	-	-1.0	-1.0
	Total	-0.5	-0.5	-	-	-	-	-	-	-	-	-	-1.0	-1.0
ABC/Double J Radio - feasibility study ^(b)	<i>Administered</i>	-0.5	-	-	-	-	-	-	-	-	-	-	-0.5	-0.5
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-0.5	-	-	-	-	-	-	-	-	-	-	-0.5	-0.5
Animal Welfare Strategy ^{(b)(bm)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-2.3	-2.3	-2.3	-2.3	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-9.0	-16.0
	Total	-2.3	-2.3	-2.3	-2.3	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-9.0	-16.0
Anti-racism Strategy ^{(b)(bm)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-3.0	-1.5	-1.5	-1.5	-1.5	-1.6	-1.6	-1.7	-1.7	-1.7	-1.8	-7.5	-19.1
	Total	-3.0	-1.5	-1.5	-1.5	-1.5	-1.6	-1.6	-1.7	-1.7	-1.7	-1.8	-7.5	-19.1
Assistance for IVF ^{(c)(b)}	<i>Administered</i>	-2.0	-7.5	-8.3	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-25.6	-80.9
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-2.0	-7.5	-8.3	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-25.6	-80.9
Australia Pacific Defence School ^{(d)(b)(bm)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Bentley Surgicentre ^{(e)(b)}	<i>Administered</i>	-	-0.6	-15.0	-17.5	-17.5	-24.5	-	-	-	-	-	-33.1	-75.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-0.6	-15.0	-17.5	-17.5	-24.5	-	-	-	-	-	-33.1	-75.0
Better Connectivity for Rural and Regional Australia Plan ^{(f)(b)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Biosecurity Dogs and Trainers ^{(bk)(bm)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-1.2	-2.1	-2.1	-2.1	-2.1	-2.2	-2.2	-2.2	-2.3	-2.3	-2.4	-7.5	-23.2
	Total	-1.2	-2.1	-2.1	-2.1	-2.1	-2.2	-2.2	-2.2	-2.3	-2.3	-2.4	-7.5	-23.2
Boosting Australian Development Assistance to the Pacific ^(bl)	<i>Administered</i>	-94.0	-113.0	-150.0	-168.0	-	-	-	-	-	-	-	-525.0	-525.0
	<i>Departmental</i>	-2.4	-2.8	-3.8	-4.2	-	-	-	-	-	-	-	-13.2	-13.2
	Total	-96.4	-115.8	-153.8	-172.2	-	-	-	-	-	-	-	-538.2	-538.2
Boosting Support for Pacific Maritime Security ^{(g)(bj)(bm)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Boosting the Australian NGO Cooperation Program ^(bi)	<i>Administered</i>	-7.0	-7.0	-8.0	-8.0	-	-	-	-	-	-	-	-30.0	-30.0
	<i>Departmental</i>	-0.4	-0.4	-0.4	-0.4	-	-	-	-	-	-	-	-1.6	-1.6
	Total	-7.4	-7.4	-8.4	-8.4	-	-	-	-	-	-	-	-31.6	-31.6
Cairns Water Security Project ^{(h)(bj)}	<i>Administered</i>	-	-10.0	-43.8	-53.8	-	-	-	-	-	-	-	-107.5	-107.5
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-10.0	-43.8	-53.8	-	-	-	-	-	-	-	-107.5	-107.5
Closing the Gender Pay Gap - Fair Pay for Working Women ^{(i)(bk)(bm)}	<i>Administered</i>	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.1	-1.1	-1.1	-1.2	-4.0	-11.5
	<i>Departmental</i>	-1.1	-1.1	-1.1	-1.1	-1.2	-1.2	-1.3	-1.2	-1.3	-1.3	-1.3	-4.4	-13.2
	Total	-2.1	-2.1	-2.1	-2.1	-2.2	-2.2	-2.3	-2.3	-2.4	-2.4	-2.5	-8.4	-24.7
Coastal Marine Ecosystems Centre ^(bi)	<i>Administered</i>	-15.0	-	-	-	-	-	-	-	-	-	-	-15.0	-15.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-15.0	-	-	-	-	-	-	-	-	-	-	-15.0	-15.0
Community Language Schools ^{(i)(bi)}	<i>Administered</i>	-5.0	-5.0	-5.0	-	-	-	-	-	-	-	-	-15.0	-15.0
	<i>Departmental</i>	-0.4	-0.3	-0.3	-	-	-	-	-	-	-	-	-1.0	-1.0
	Total	-5.4	-5.3	-5.3	-	-	-	-	-	-	-	-	-16.0	-16.0
Comprehensive Cancer Centre in Adelaide ^{(k)(bi)}	<i>Administered</i>	-20.0	-15.0	-15.0	-13.5	-13.5	-	-	-	-	-	-	-63.5	-77.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-20.0	-15.0	-15.0	-13.5	-13.5	-	-	-	-	-	-	-63.5	-77.0
Comprehensive Cancer Centre in Brisbane ^{(l)(bi)}	<i>Administered</i>	-2.0	-13.0	-80.0	-90.0	-100.0	-90.0	-	-	-	-	-	-185.0	-375.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-2.0	-13.0	-80.0	-90.0	-100.0	-90.0	-	-	-	-	-	-185.0	-375.0

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Consent and Respectful Relationships Education ^(bj)	<i>Administered</i>	-3.5	-14.7	-22.4	-20.5	-12.9	-3.6	-	-	-	-	-	-61.1	-77.6
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-3.5	-14.7	-22.4	-20.5	-12.9	-3.6	-	-	-	-	-	-61.1	-77.6
Deepening Australia's Engagement with Southeast Asia ^{(m)(bj)(bm)}	<i>Administered</i>	-84.1	-102.5	-138.4	-156.8	-160.6	-164.3	-168.3	-172.5	-176.9	-181.4	-185.9	-481.8	-1,691.7
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-84.1	-102.5	-138.4	-156.8	-160.6	-164.3	-168.3	-172.5	-176.9	-181.4	-185.9	-481.8	-1,691.7
Defence portfolio grants ^{(n)(bj)}	<i>Administered</i>	-1.5	-1.5	-	-	-	-	-	-	-	-	-	-3.0	-3.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-1.5	-1.5	-	-	-	-	-	-	-	-	-	-3.0	-3.0
Disaster Relief Australia ^(bi)	<i>Administered</i>	-8.7	-12.7	-16.7	-	-	-	-	-	-	-	-	-38.1	-38.1
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-8.7	-12.7	-16.7	-	-	-	-	-	-	-	-	-38.1	-38.1
Doubling Indigenous Rangers and increasing funding for Indigenous Protected Areas ^{(o)(bj)(bm)}	<i>Administered</i>	-	-10.0	-10.0	-10.0	-10.2	-10.5	-10.7	-11.0	-11.3	-11.6	-11.9	-30.0	-107.2
	<i>Departmental</i>	-	-0.8	-0.5	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6	-0.6	-0.6	-1.8	-5.7
	Total	-	-10.8	-10.5	-10.5	-10.7	-11.0	-11.2	-11.6	-11.9	-12.2	-12.5	-31.8	-112.9
Driving the Nation ^(bn)	<i>Administered</i>	-11.4	-9.7	-59.2	-59.1	-55.5	-55.2	-	-	-	-	-	-139.3	-250.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-11.4	-9.7	-59.2	-59.1	-55.5	-55.2	-	-	-	-	-	-139.3	-250.0
Energy Efficiency grants for SMEs ^{(p)(bi)}	<i>Administered</i>	-20.0	-40.0	-	-	-	-	-	-	-	-	-	-60.0	-60.0
	<i>Departmental</i>	-1.2	-1.0	-	-	-	-	-	-	-	-	-	-2.2	-2.2
	Total	-21.2	-41.0	-	-	-	-	-	-	-	-	-	-62.2	-62.2
Entrepreneurs Program - reduce uncommitted funding ^{(bj)(bm)}	<i>Administered</i>	-	-	96.0	102.0	104.0	107.0	109.0	112.0	115.0	118.0	121.0	198.0	984.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	96.0	102.0	104.0	107.0	109.0	112.0	115.0	118.0	121.0	198.0	984.0
Expanding the work of the National Institute for Forest Products and Innovation and extending funding for Regional Forestry Hubs ^{(q)(bi)}	<i>Administered</i>	-12.0	-15.0	-25.0	-28.3	-28.3	-	-	-	-	-	-	-80.3	-108.6
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-12.0	-15.0	-25.0	-28.3	-28.3	-	-	-	-	-	-	-80.3	-108.6
Fighting Online Scams ^{(r)(bi)}	<i>Administered</i>	-2.0	-	-	-	-	-	-	-	-	-	-	-2.0	-2.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-2.0	-	-	-	-	-	-	-	-	-	-	-2.0	-2.0

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
First Nations Foreign Policy ^{(s)(bj)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
First Nations Justice ^{(t)(bj)(bm)}	<i>Administered</i>	-12.4	-23.9	-23.9	-23.9	-24.4	-24.9	-25.6	-26.2	-26.8	-27.7	-28.3	-84.1	-268.0
	<i>Departmental</i>	-2.6	-4.2	-4.2	-4.2	-4.3	-4.4	-4.5	-4.6	-4.7	-4.9	-5.0	-15.2	-47.6
	Total	-15.0	-28.1	-28.1	-28.1	-28.7	-29.3	-30.1	-30.8	-31.5	-32.6	-33.3	-99.3	-315.6
Flinders Medical Centre ^{(u)(bj)}	<i>Administered</i>	-3.0	-7.5	-20.0	-50.0	-59.7	-59.8	-	-	-	-	-	-80.5	-200.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-3.0	-7.5	-20.0	-50.0	-59.7	-59.8	-	-	-	-	-	-80.5	-200.0
Forestry Workforce Training Program ^{(b)(bj)(bm)}	<i>Administered</i>	-0.5	-1.5	-4.0	-4.0	-4.1	-4.1	-4.2	-4.2	-4.3	-4.4	-4.4	-10.0	-39.7
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-0.5	-1.5	-4.0	-4.0	-4.1	-4.1	-4.2	-4.2	-4.3	-4.4	-4.4	-10.0	-39.7
Funding for Community Legal Centres in flood and bushfire affected areas ^{(b)(bj)(bm)}	<i>Administered</i>	-3.0	-3.0	-3.0	-3.0	-3.1	-3.1	-3.2	-3.3	-3.4	-3.5	-3.6	-12.0	-35.2
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-3.0	-3.0	-3.0	-3.0	-3.1	-3.1	-3.2	-3.3	-3.4	-3.5	-3.6	-12.0	-35.2
Helping Families Learn and Grow with Playgroups ^{(v)(bj)(bm)}	<i>Administered</i>	-2.5	-3.5	-3.5	-1.5	-1.5	-1.6	-1.6	-1.7	-1.7	-1.7	-1.8	-11.0	-22.6
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-2.5	-3.5	-3.5	-1.5	-1.5	-1.6	-1.6	-1.7	-1.7	-1.7	-1.8	-11.0	-22.6
Hunter Super Hydrogen Hub ^{(w)(bj)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Implementing the Uluru Statement from the Heart ^{(x)(bj)}	<i>Administered</i>	-6.6	-13.3	-6.6	-	-	-	-	-	-	-	-	-26.5	-26.5
	<i>Departmental</i>	-0.5	-0.4	-0.3	-	-	-	-	-	-	-	-	-1.2	-1.2
	Total	-7.1	-13.7	-6.9	-	-	-	-	-	-	-	-	-27.7	-27.7
Improving Mobile Coverage ^{(y)(bj)}	<i>Administered</i>	-15.0	-15.0	-10.0	-	-	-	-	-	-	-	-	-40.0	-40.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-15.0	-15.0	-10.0	-	-	-	-	-	-	-	-	-40.0	-40.0
Improving the Adult Migrant English Program ^{(b)(bj)(bm)}	<i>Administered</i>	-2.5	-5.0	-5.0	-7.5	-7.7	-7.9	-8.1	-8.3	-8.5	-8.7	-8.9	-20.0	-78.1
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-2.5	-5.0	-5.0	-7.5	-7.7	-7.9	-8.1	-8.3	-8.5	-8.7	-8.9	-20.0	-78.1

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Indo-Pacific Broadcasting ^{(z)(bm)}	<i>Administered</i>	-8.0	-8.0	-8.0	-8.0	-8.2	-8.4	-8.6	-8.8	-9.0	-9.3	-9.5	-32.0	-93.8
	<i>Departmental</i>	8.0	8.0	8.0	8.0	8.2	8.4	8.6	8.8	9.0	9.3	9.5	32.0	93.8
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Landcare Rangers and Facilitator ^{(aa)(bi)}	<i>Administered</i>	-18.8	-18.8	-18.8	-18.8	-	-	-	-	-	-	-	-75.0	-75.0
	<i>Departmental</i>	-1.1	-0.6	-0.6	-0.6	-	-	-	-	-	-	-	-2.9	-2.9
	Total	-19.9	-19.4	-19.4	-19.4	-	-	-	-	-	-	-	-77.9	-77.9
Local Community, Sport and Infrastructure Projects ^{(ab)(bj)}	<i>Administered</i>	-87.0	-106.0	-76.0	-	-	-	-	-	-	-	-	-269.0	-269.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-87.0	-106.0	-76.0	-	-	-	-	-	-	-	-	-269.0	-269.0
Local Health Investments ^{(ac)(bj)(bm)}	<i>Administered</i>	-10.6	-8.0	-10.8	-5.8	-0.8	-0.8	-0.9	-0.9	-0.9	-0.9	-1.0	-35.2	-41.4
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-10.6	-8.0	-10.8	-5.8	-0.8	-0.8	-0.9	-0.9	-0.9	-0.9	-1.0	-35.2	-41.4
Local Industry Grants ^{(ad)(bj)}	<i>Administered</i>	-87.1	-41.5	-10.0	-10.0	-10.0	-10.0	-10.0	-	-	-	-	-148.6	-178.6
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-87.1	-41.5	-10.0	-10.0	-10.0	-10.0	-10.0	-	-	-	-	-148.6	-178.6
Local Multicultural Projects ^{(ae)(bj)}	<i>Administered</i>	-17.0	-14.3	-	-	-	-	-	-	-	-	-	-31.3	-31.3
	<i>Departmental</i>	-1.0	-0.6	-	-	-	-	-	-	-	-	-	-1.6	-1.6
	Total	-18.0	-14.9	-	-	-	-	-	-	-	-	-	-32.9	-32.9
Marine Parks Management ^{(af)(bj)}	<i>Administered</i>	-1.0	-1.0	-1.0	-1.0	-	-	-	-	-	-	-	-4.0	-4.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-1.0	-1.0	-1.0	-1.0	-	-	-	-	-	-	-	-4.0	-4.0
Marking WWI Graves ^{(ag)(bj)(bm)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
National Anti-Corruption Commission ^{(ah)(bk)(bm)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-40.0	-110.0
	Total	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-40.0	-110.0
National Autism Strategy ^{(ai)(aj)}	<i>Administered</i>	-4.0	-	-	-	-	-	-	-	-	-	-	-4.0	-4.0
	<i>Departmental</i>	-1.3	-	-	-	-	-	-	-	-	-	-	-1.3	-1.3
	Total	-5.3	-	-	-	-	-	-	-	-	-	-	-5.3	-5.3

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
National Melanoma Nurse Network ^{(b)(bm)}	<i>Administered</i>	-1.7	-3.3	-4.7	-5.2	-5.3	-5.5	-5.6	-5.7	-5.9	-6.0	-6.2	-14.8	-54.9
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-1.7	-3.3	-4.7	-5.2	-5.3	-5.5	-5.6	-5.7	-5.9	-6.0	-6.2	-14.8	-54.9
National Nurse and Midwife Health Support Service ^{(ak)(b)(bm)}	<i>Administered</i>	-3.1	-6.4	-6.6	-6.8	-7.0	-7.3	-7.6	-7.8	-8.1	-8.4	-8.7	-22.9	-77.8
	<i>Departmental</i>	-0.2	-0.3	-0.3	-0.3	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-1.1	-3.9
	Total	-3.3	-6.7	-6.9	-7.1	-7.4	-7.7	-8.0	-8.2	-8.5	-8.8	-9.1	-24.0	-81.7
New Energy Apprenticeships ^{(a)(b)}	<i>Administered</i>	-5.0	-10.0	-15.0	-20.0	-20.0	-15.0	-10.0	-5.0	-	-	-	-50.0	-100.0
	<i>Departmental</i>	-0.4	-0.5	-0.5	-0.6	-0.6	-0.6	-0.5	-0.3	-	-	-	-2.0	-4.0
	Total	-5.4	-10.5	-15.5	-20.6	-20.6	-15.6	-10.5	-5.3	-	-	-	-52.0	-104.0
New Energy Skills Program ^{(am)(bl)}	<i>Administered</i>	-5.0	-5.0	-	-	-	-	-	-	-	-	-	-10.0	-10.0
	<i>Departmental</i>	-0.4	-0.3	-	-	-	-	-	-	-	-	-	-0.7	-0.7
	Total	-5.4	-5.3	-	-	-	-	-	-	-	-	-	-10.7	-10.7
Plan for the Murray-Darling Basin ^{(an)(ao)(bm)}	<i>Administered</i>	-12.5	-20.0	-	-	-	-	-	-	-	-	-	-32.5	-32.5
	<i>Departmental</i>	-15.6	-13.4	-12.8	-12.8	-10.1	-10.1	-10.2	-10.2	-10.3	-10.3	-10.4	-54.6	-126.2
	Total	-28.1	-33.4	-12.8	-12.8	-10.1	-10.1	-10.2	-10.2	-10.3	-10.3	-10.4	-87.1	-158.7
Powering Australia - Community Batteries for Household Solar ^(b)	<i>Administered</i>	-50.0	-50.0	-50.0	-50.0	-	-	-	-	-	-	-	-200.0	-200.0
	<i>Departmental</i>	-2.5	-1.3	-1.3	-1.3	-	-	-	-	-	-	-	-6.4	-6.4
	Total	-52.5	-51.3	-51.3	-51.3	-	-	-	-	-	-	-	-206.4	-206.4
Powering Australia - Development of Australia's Seaweed Farming ^{(ap)(b)}	<i>Administered</i>	-4.0	-4.0	-	-	-	-	-	-	-	-	-	-8.0	-8.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-4.0	-4.0	-	-	-	-	-	-	-	-	-	-8.0	-8.0
Powering Australia - Real World Vehicle Testing ^{(aq)(b)(bm)}	<i>Administered</i>	-0.5	-0.5	-3.5	-3.5	-3.6	-3.7	-3.8	-3.9	-3.9	-4.0	-4.2	-8.0	-35.1
	<i>Departmental</i>	0.3	0.2	-	-	-	-	-	-	-	-	-	0.5	0.5
	Total	-0.2	-0.3	-3.5	-3.5	-3.6	-3.7	-3.8	-3.9	-3.9	-4.0	-4.2	-7.5	-34.6
Powering Australia - Solar Banks ^(b)	<i>Administered</i>	-25.0	-25.0	-25.0	-25.0	-	-	-	-	-	-	-	-100.0	-100.0
	<i>Departmental</i>	-1.5	-0.8	-0.8	-0.8	-	-	-	-	-	-	-	-3.9	-3.9
	Total	-26.5	-25.8	-25.8	-25.8	-	-	-	-	-	-	-	-103.9	-103.9
Reduce uncommitted funding in the Community Development Grants Program ^(b)	<i>Administered</i>	25.0	240.0	85.0	-	-	-	-	-	-	-	-	350.0	350.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	25.0	240.0	85.0	-	-	-	-	-	-	-	-	350.0	350.0

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Reef 2050 Plan ^(bi)	<i>Administered</i>	-	-31.5	-31.5	-31.5	-	-	-	-	-	-	-	-94.5	-94.5
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-31.5	-31.5	-31.5	-	-	-	-	-	-	-	-94.5	-94.5
Renewing Australia's efforts to end the HIV pandemic ^{(ar)(bj)(bm)}	<i>Administered</i>	-2.6	-1.4	-1.4	-1.4	-1.4	-1.4	-1.5	-1.5	-1.5	-1.5	-1.6	-6.8	-17.2
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-2.6	-1.4	-1.4	-1.4	-1.4	-1.4	-1.5	-1.5	-1.5	-1.5	-1.6	-6.8	-17.2
Reprioritising unallocated funding from the Modern Manufacturing Initiative ^{(as)(bj)}	<i>Administered</i>	75.3	73.3	-	-	-	-	-	-	-	-	-	148.6	148.6
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	75.3	73.3	-	-	-	-	-	-	-	-	-	148.6	148.6
Restoring Funding for Homelands ^{(at)(bi)}	<i>Administered</i>	-100.0	-	-	-	-	-	-	-	-	-	-	-100.0	-100.0
	<i>Departmental</i>	-5.0	-	-	-	-	-	-	-	-	-	-	-5.0	-5.0
	Total	-105.0	-	-	-	-	-	-	-	-	-	-	-105.0	-105.0
Restoring funding to Environmental Defenders Offices and Environmental Justice Australia ^{(bj)(bm)}	<i>Administered</i>	-2.3	-2.3	-2.3	-2.3	-2.4	-2.4	-2.5	-2.5	-2.6	-2.7	-2.7	-9.2	-27.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-2.3	-2.3	-2.3	-2.3	-2.4	-2.4	-2.5	-2.5	-2.6	-2.7	-2.7	-9.2	-27.0
Robodebt Royal Commission ^(bi)	<i>Administered</i>	-30.0	-	-	-	-	-	-	-	-	-	-	-30.0	-30.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-30.0	-	-	-	-	-	-	-	-	-	-	-30.0	-30.0
Safe Kids are eSmart Kids ^{(au)(bm)}	<i>Administered</i>	-2.0	-2.0	-2.0	-2.0	-2.0	-2.1	-2.1	-2.2	-2.3	-2.3	-2.4	-8.0	-23.4
	<i>Departmental</i>	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.2	2.3	2.3	2.4	8.0	23.4
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Save Our Centrelink ^{(av)(bk)(bm)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-0.6	-0.6	-0.6	-0.6	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.8	-2.4	-7.4
	Total	-0.6	-0.6	-0.6	-0.6	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.8	-2.4	-7.4
Schools Upgrade Fund ^(bi)	<i>Administered</i>	-144.0	-94.0	-	-	-	-	-	-	-	-	-	-238.0	-238.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-144.0	-94.0	-	-	-	-	-	-	-	-	-	-238.0	-238.0
Shepherd Centres ^{(aw)(bi)}	<i>Administered</i>	-3.9	-1.9	-0.8	-	-	-	-	-	-	-	-	-6.6	-6.6
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-3.9	-1.9	-0.8	-	-	-	-	-	-	-	-	-6.6	-6.6

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Shovel Ready Catchment and Reef Restoration Projects ^(bl)	<i>Administered</i>	-21.3	-21.3	-21.3	-21.3	-	-	-	-	-	-	-	-85.0	-85.0
	<i>Departmental</i>	-1.3	-0.6	-0.6	-0.6	-	-	-	-	-	-	-	-3.1	-3.1
	Total	-22.6	-21.9	-21.9	-21.9	-	-	-	-	-	-	-	-88.1	-88.1
Sport4All ^{(bl)(bm)}	<i>Administered</i>	-3.4	-2.7	-2.3	-1.9	-1.9	-2.0	-2.0	-2.1	-2.1	-2.2	-2.3	-10.3	-24.9
	<i>Departmental</i>	-0.3	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.6	-1.3
	Total	-3.7	-2.8	-2.4	-2.0	-2.0	-2.1	-2.1	-2.2	-2.2	-2.3	-2.4	-10.9	-26.2
Stay Afloat ^{(ax)(bi)}	<i>Administered</i>	-0.8	-0.8	-	-	-	-	-	-	-	-	-	-1.5	-1.5
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-0.8	-0.8	-	-	-	-	-	-	-	-	-	-1.5	-1.5
Strengthening First Nations Health ^{(ay)(bi)(bm)}	<i>Administered</i>	-22.9	-23.5	-25.5	-27.7	-12.8	-6.1	-3.6	-3.7	-3.8	-3.9	-4.0	-99.5	-137.5
	<i>Departmental</i>	-1.4	-0.7	-0.7	-0.7	-0.6	-0.3	-0.2	-0.2	-0.2	-0.2	-0.2	-3.5	-5.4
	Total	-24.3	-24.2	-26.2	-28.4	-13.4	-6.4	-3.8	-3.9	-4.0	-4.1	-4.2	-103.0	-142.9
Strengthening Medicare Fund ^{(az)(bi)}	<i>Administered</i>	-	-250.0	-250.0	-250.0	*	*	*	*	*	*	*	-750.0	-750.0
	<i>Departmental</i>	-	-12.5	-6.3	-6.3	-	-	-	-	-	-	-	-25.1	-25.1
	Total	-	-262.5	-256.3	-256.3	-	-	-	-	-	-	-	-775.1	-775.1
Strengthening Medicare GP Grants ^{(ba)(bi)}	<i>Administered</i>	-198.0	-22.0	-	-	-	-	-	-	-	-	-	-220.0	-220.0
	<i>Departmental</i>	-9.9	-0.7	-	-	-	-	-	-	-	-	-	-10.6	-10.6
	Total	-207.9	-22.7	-	-	-	-	-	-	-	-	-	-230.6	-230.6
Student Wellbeing Boost ^{(bb)(bi)}	<i>Administered</i>	-201.5	-	-	-	-	-	-	-	-	-	-	-201.5	-201.5
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-201.5	-	-	-	-	-	-	-	-	-	-	-201.5	-201.5
Supporting Australian Tourism and Travel ^{(bc)(bi)}	<i>Administered</i>	-24.0	-24.0	-	-	-	-	-	-	-	-	-	-48.0	-48.0
	<i>Departmental</i>	-0.8	-0.5	-	-	-	-	-	-	-	-	-	-1.3	-1.3
	Total	-24.8	-24.5	-	-	-	-	-	-	-	-	-	-49.3	-49.3
Supporting Australia's Textile, Clothing and Footwear Industry ^{(bj)(bm)}	<i>Administered</i>	-2.0	-2.0	-2.0	-2.0	-2.0	-2.1	-2.1	-2.2	-2.3	-2.3	-2.4	-8.0	-23.4
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-2.0	-2.0	-2.0	-2.0	-2.0	-2.1	-2.1	-2.2	-2.3	-2.3	-2.4	-8.0	-23.4
Supporting Community Broadcasting ^{(bi)(bm)}	<i>Administered</i>	-	-4.0	-4.0	-4.0	-4.1	-4.2	-4.3	-4.4	-4.5	-4.6	-4.7	-12.0	-42.8
	<i>Departmental</i>	-	-0.3	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.7	-2.1
	Total	-	-4.3	-4.2	-4.2	-4.3	-4.4	-4.5	-4.6	-4.7	-4.8	-4.9	-12.7	-44.9

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Supporting Regional and Local Newspapers ^{(bd)(bj)}	<i>Administered</i>	-12.5	-2.5	-	-	-	-	-	-	-	-	-	-15.0	-15.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-12.5	-2.5	-	-	-	-	-	-	-	-	-	-15.0	-15.0
Surf Life Saving Clubs ^(bl)	<i>Administered</i>	-1.6	-1.6	-1.6	-	-	-	-	-	-	-	-	-4.8	-4.8
	<i>Departmental</i>	-0.1	-0.1	-0.1	-	-	-	-	-	-	-	-	-0.3	-0.3
	Total	-1.7	-1.7	-1.7	-	-	-	-	-	-	-	-	-5.1	-5.1
TAFE Technology Fund ^{(be)(bi)}	<i>Administered</i>	-25.0	-25.0	-	-	-	-	-	-	-	-	-	-50.0	-50.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-25.0	-25.0	-	-	-	-	-	-	-	-	-	-50.0	-50.0
Tasmanian Irrigation ^{(bf)(bj)}	<i>Administered</i>	-20.0	-20.0	-20.0	-20.0	-20.0	-	-	-	-	-	-	-80.0	-100.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-20.0	-20.0	-20.0	-20.0	-20.0	-	-	-	-	-	-	-80.0	-100.0
Teaching First Nations Languages in Schools ^(bi)	<i>Administered</i>	-2.0	-6.0	-6.0	-	-	-	-	-	-	-	-	-14.0	-14.0
	<i>Departmental</i>	-0.2	-0.3	-0.3	-	-	-	-	-	-	-	-	-0.8	-0.8
	Total	-2.2	-6.3	-6.3	-	-	-	-	-	-	-	-	-14.8	-14.8
Telehealth Nurse Program - Patient Pathways ^(bi)	<i>Administered</i>	-0.8	-0.8	-0.8	-	-	-	-	-	-	-	-	-2.4	-2.4
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-0.8	-0.8	-0.8	-	-	-	-	-	-	-	-	-2.4	-2.4
Trade Diversification Plan ^{(bg)(bi)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Urban Rivers and Catchments Program ^{(bh)(bi)}	<i>Administered</i>	-5.0	-5.0	-10.0	-20.0	-40.0	-40.0	-40.0	-40.0	-	-	-	-40.0	-200.0
	<i>Departmental</i>	-0.4	-0.3	-0.5	-0.6	-1.0	-1.0	-1.0	-1.0	-	-	-	-1.8	-5.8
	Total	-5.4	-5.3	-10.5	-20.6	-41.0	-41.0	-41.0	-41.0	-	-	-	-41.8	-205.8
Veterans' Wellbeing Package ^{(bi)(bl)(bm)}	<i>Administered</i>	-10.7	-10.7	-10.7	-10.7	-11.0	-11.2	-11.5	-11.8	-12.1	-12.4	-12.7	-42.8	-125.4
	<i>Departmental</i>	-0.9	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-2.4	-6.5
	Total	-11.6	-11.2	-11.2	-11.2	-11.5	-11.8	-12.1	-12.4	-12.7	-13.0	-13.3	-45.2	-131.9
Women's Safety - 500 new community workers ^{(bi)(bm)}	<i>Administered</i>	-18.2	-37.4	-48.2	-49.6	-50.8	-52.0	-53.2	-54.6	-56.0	-57.4	-58.8	-153.4	-536.2
	<i>Departmental</i>	-1.1	-0.9	-1.2	-1.2	-1.2	-1.3	-1.3	-1.3	-1.4	-1.4	-1.4	-4.4	-13.7
	Total	-19.3	-38.3	-49.4	-50.8	-52.0	-53.3	-54.5	-55.9	-57.4	-58.8	-60.2	-157.8	-549.9

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Y Career Agency ^(b)	<i>Administered</i>	-15.2	-	-	-	-	-	-	-	-	-	-	-15.2	-15.2
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-15.2	-	-	-	-	-	-	-	-	-	-	-15.2	-15.2
Total - Administered		-1,465.6	-1,072.5	-1,183.3	-1,241.5	-607.1	-525.6	-290.9	-281.3	-241.9	-247.9	-254.1	-4,962.8	-7,411.5
Total - Departmental		-61.3	-53.1	-43.9	-43.5	-25.8	-25.7	-25.6	-25.3	-24.2	-24.1	-24.3	-201.6	-376.6
Total		-1,526.9	-1,125.5	-1,227.1	-1,285.0	-632.9	-551.3	-316.5	-306.6	-266.1	-272.0	-278.4	-5,164.4	-7,788.1

- Indicates nil

* Indicates unquantifiable

Components may not sum to totals due to rounding.

- (a) The costed part of this commitment is for a Multicultural Policy Review. The 2 other components, a Multicultural Entrepreneurship Program and a CALD Digital Access and Literacy Strategy, are to be funded from existing resources.
- (b) This commitment has 2 departmental components:
- \$1 million per year to establish the Inspector General for Animal Welfare
 - \$5 million over 4 years from 2022-23 to renew the Animal Welfare Strategy.
- (c) This commitment matches the Coalition's package to help parents-to-be with reproductive services, pregnancy planning and post-natal care - Perinatal Mental Health Hubs (ECR100). Of the \$53 million, \$13.7 million for expanding the Birth of a Child Life Event Service pilot program and \$14.4 million to subsidise IVF storage costs for people with certain conditions is already included in the Budget baseline. The remaining component would increase funding by \$25.6 million between 2022-23 and 2025-26 to the Gidget Foundation Australia (GFA) to establish 20 new perinatal mental health and wellbeing services, with at least one new service to be established in every state and territory. The proposal is ongoing with fixed costs of \$7.9 million per year to GFA from 2026-27 to continue the operation of the 20 new hubs.
- (d) This commitment is for \$6.5 million over 4 years for a Pacific Defence School (\$250,000 in 2022-23 and 2023-24, \$4 million in 2024-25 and \$2 million in 2025-26). The cost of this commitment would be met from within the Defence global budget.
- (e) The commitment is a joint effort with the Western Australian Government, with costs shared on a 50/50 basis.
- (f) This commitment has 4 administered components:
- Component 1 would provide \$20 million across 2022-23 to 2023-24 to conduct a national audit of mobile coverage and identify black spots
 - Component 2 would provide \$400 million across 2022-23 to 2026-27 to provide multi-carrier mobile coverage on roads with black spots and in regional communities
 - Component 3 would provide \$200 million across 2022-23 to 2026-27 for place-based regional telecommunications projects
 - Component 4 would provide \$30 million across 2022-23 to 2026-27 to farmers to extend connectivity in fields and access connected-machinery and sensor technology.
- The cost of this commitment would be met from existing resources allocated in the 2022-23 Budget measure Government Response to 2021 Regional Telecommunications Review.
- (g) This commitment is to increase Pacific Maritime Security Program funding by \$12 million a year from 2024-25. The cost of this commitment is to be met from existing Department of Defence resources.
- (h) This commitment corresponds with the Coalition commitment Cairns Water Security - Stage 1 (ECR100).
- (i) This commitment has 3 components:
- \$0.6 million per year for 2 new expert panels in the Fair Work Commission - one for Pay Equity and one for the Care and Community Sector
 - \$1.5 million per year for a research unit on pay equity in the Fair Work Commission to support the 2 new expert panels
 - \$1 million per year of funding to organisations working to equip and encourage more women across the political spectrum to run for public office at local, state and federal levels, fully offset from departmental resources.
- (j) This commitment is for grants of up to \$30,000 to eligible community language schools.

- (k) The financial implications of this commitment are based on costing models provided by the Department of Finance and the Treasury for the Coalition's commitment - Establishment of the Bragg Comprehensive Cancer Centre, South Australia (ECR100).
- (l) The profile for this commitment was drawn from the corresponding Coalition commitment - Establishment of a Comprehensive Cancer Centre, Queensland (ECR100).
- (m) This commitment has 5 components, 4 of which are fully offset:
- \$481.1 million over the forward estimates to support Australia's bilateral and regional Overseas Development Assistance (ODA) programs for Southeast Asian developing countries
 - \$7.3 million for Southeast Asia Step Up (fully offset within agency resources)
 - 2-year pilot program for flexible in-country language studies programs in Vietnam, based on the Australian Consortium for In-Country Indonesia Studies (ACICIS) model (fully offset within agency resources)
 - \$2 million over the forward estimates for commitment of an Association of South-East Asian Nations special envoy (departmental, fully offset within agency resources)
 - \$200 million in initial grant funding, from existing ODA program funding, to establish Australia-Indonesia Climate Resilience and Infrastructure Partnership.
- (n) This commitment has 5 fully offset components:
- \$95,000 in 2022-23 for a Defence history grant, with costs to be offset from the Saluting Their Service program
 - \$5 million to Licella towards the development of a Queensland biorefinery, with expenses offset from Next Generation Technology Fund
 - \$32 million to help build a military simulation and training facility in Townsville, with expenses offset from Next Generation Technology Fund
 - \$4 million in new funding to support Australian quantum researchers - \$3 million for quantum technology PhDs and \$1 million to support national collaboration on quantum research, with expenses offset from Next Generation Technology Fund
 - \$4.5 million to the Oasis Townsville Veteran Wellbeing Centre to help develop the Operation Navigator app, with expenses offset from within the Department of Defence global budget.
- This commitment has one component that is not offset:
- \$3 million to the Scott Palmer Services Centre for 6 units plus offices for on-site support services for Veterans' Supported Accommodation.
- (o) This commitment has 2 administered components:
- Component 1 would double the number of rangers in the Indigenous Rangers program, which was determined to have nil impact as the same proposal was included in the 2022-23 Budget measure Indigenous Rangers - capacity building
 - Component 2 would provide \$10 million each year from 2023-24 for Indigenous Protected Areas.
- (p) This commitment has 2 administered components for capped grants to support energy efficient equipment upgrades for small and medium sized businesses:
- Small businesses would have a maximum grant of \$25,000 and would not be required to make a co-contribution
 - Medium businesses would have a maximum grant of \$50,000 and would be required to match the funding amount.
- This commitment matches the Coalition's commitment Powering Business (ECR100).
- (q) This commitment has 2 components and corresponds to the Coalition's commitment Australia-Wide National Institute for Forest Products Innovation (ECR100):
- \$100 million over 5 years from 2022-23 to establish a National Institute for Forest Products Innovation host hub in Launceston (University of Tasmania), with 5 regionally located centres of excellence across Australia
 - \$6.6 million over 2 years from 2025-26 to extend funding for the 11 existing Regional Forestry Hubs.
- This commitment has an additional component of \$2 million in 2022-23 for Forestry Hubs.
- (r) This commitment is to help victims of identity theft by doubling the funding for identification recovery services in 2022-23.
- (s) This commitment is for \$2 million over 4 years for a First Nations Foreign Policy Program, including establishing an Office of First Nations Engagement headed by an Ambassador for First Nations Peoples within the Department of Foreign Affairs and Trade.
- (t) This commitment has the following components:
- \$10.3 million in 2022-23 and at least \$19.6 million per year from 2023-24 for Justice Reinvestment Partnerships that will enable up to 30 communities to establish locally tailored initiatives that address the underlying causes of incarceration and deaths in custody
 - \$1.8 million in 2022-23 and at least \$3.6 million from 2023-24 for a Justice Reinvestment Unit within the Attorney-General's Department

- \$1.85 million in 2022-23 and at least \$3.85 million from 2023-24 in specific, standalone funding for Aboriginal and Torres Strait Islander legal services
 - National Action on Deaths in Custody - establish consolidated real-time reporting of First Nations deaths in custody at a national level. Funding for this component would be offset from the Indigenous Advancement Strategy
 - \$1 million over the forward estimates and at least \$250,000 per year from 2026-27 to build capacity and support the leadership of the National Aboriginal and Torres Strait Islander Legal Services (NATSILS)
 - \$3 million over the forward estimates and at least to \$750,000 per year from 2026-27 to support the work of the National Family Violence Prevention Legal Services Forum (FVPLS).
- (u) This commitment is in equal partnership with the South Australian Government to provide \$400 million for the expansion of Flinders Medical Centre.
- (v) This commitment is to support Playgroups Australia and Toy Libraries Australia, upgrade facilities and purchase new materials at playgroups and toy libraries, and expand intergenerational playgroups.
- (w) Funding for this commitment is to be drawn from existing allocated but not yet contracted funding for the Clean Hydrogen Industrial Hubs program.
- (x) This commitment has 2 administered components:
- A referendum to constitutionally enshrine a Voice to Parliament
 - A Makarrata Commission with responsibility for truth-telling and treaty.
- (y) This commitment would provide \$40 million in grants to address mobile blackspots.
- (z) This commitment is for \$32 million (\$8 million per year from 2022-23) to support Indo-Pacific Broadcasting. Funding is offset from within existing Department of Foreign Affairs and Trade resources.
- (aa) This commitment is for up to 1,000 fulltime equivalent Landcare Ranger positions across the country over 4 years. Each position will be for an average of 12 months and will include access to fee-free TAFE programs to study relevant courses in areas of skills shortage. Landcare Rangers will work with local Landcare and Natural Resource Management groups on practical restoration and conservation projects.
- (ab) This commitment would fund over 300 identified local community, sport and infrastructure projects.
- (ac) This commitment has the following components:
- \$560,000 per year to the Hunter GP Access After Hours Service
 - \$3.69 million in 2022-23 and \$0.75 million in 2023-24 for the Morayfield Health Hub
 - \$4.0 million to the Clifford Craig Research hub at the Launceston General Hospital for capital works to relocate the Clifford Craig Foundation
 - \$20 million over 3 years from 2023-24 towards the construction of a dedicated palliative care centre in northern Tasmania with the model of care for the new service, including the location, to be informed by the State's clinical service planning. Operational funding for the centre is expected to be provided by the Tasmanian Government. This component corresponds to the Coalition's commitment Northern Tasmania Palliative Care Centre (ECR100).
 - \$0.25 million per year to the Kaden Centre
 - \$580,000 for a cancer support pilot (W.P. Holman Clinic pilot program) in 2022-23
 - \$2.95 million over 2 years for upgrades to Anam Cara House.
- (ad) This commitment has 2 administered components:
- \$128.6 million over 2 years from 2022-23 for various local industry grants. This commitment would be funded from savings from reprioritising unallocated funding from the Modern Manufacturing Initiative
 - \$50 million over 5 years from 2024-25 to 2028-29 for the Nyrstar Electrolysis Plant Expansion. This corresponds to the Coalition's commitment Nyrstar Electrolysis Plant Expansion (ECR100).
- (ae) This commitment provides funding for a total of 10 new projects to support multicultural and faith communities:
- \$10 million for the Northcote Greek Cultural Precinct
 - \$5 million for a Youth and Community Centre in Padstow
 - \$4 million for a purpose-built Maronite Community and Youth Centre, and a Maronite Heritage Centre
 - \$3.5 million for Australia India House
 - \$2.1 million for Aboriginal Community Elders Services
 - \$2 million for the Northern Tasmanian Migrant Resource Centre
 - \$1.8 million for Greek Centre Community Hubs
 - \$1.75 million for a Chung Wah Association Chinese and Family Community Centre

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- \$1 million to upgrade the Sikh Association of WA community centre
 - \$0.15 million for the Perth Hindu Temple.
- (af) This commitment is for funding for the states and territory governments to address existing capacity shortcomings in managing state marine parks.
- (ag) The cost of this commitment would be met with existing resources under the 'Saluting their Service' program at the Department of Veterans' Affairs.
- (ah) This commitment is for a National Anti-Corruption Commission. The funding provided would be in addition to existing funding provided for the Commonwealth Integrity Commission.
- (ai) This commitment has 2 administered components:
- \$2 million in funding for the Autism Cooperative Research Centre
 - \$2 million in funding for the AEIOU Foundation.
- (aj) This commitment also has one departmental component of \$1.3 million for the creation of a National Autism Strategy and mental health National Roadmap.
- (ak) This commitment would commence from 1 January 2023 so has a half year cost in the first year.
- (al) This commitment is for administered funding for up to 10,000 New Energy Apprenticeships.
- (am) This commitment is for a program to create training courses for workers in the emerging renewable energy industry.
- (an) This commitment has 2 administered components:
- \$3.5 million in 2022-23 to commission an independent study into how climate change is likely to affect Ramsar sites across the Basin
 - \$29 million to over 2 years improve metering and measuring throughout the Basin.
- (ao) This commitment has 4 departmental components:
- \$2 million per year to reinstate the Sustainable Rivers Audit
 - \$8.5 million over 4 years to commission the CSIRO to re-run the Sustainable Yield study to inform the review
 - \$10 million in 2022-23 and \$8 million per year ongoing from 2023-24 for a National Water Commission
 - \$1.3 million to improve metering and measuring throughout the Basin.
- (ap) This commitment would provide funding to install 400 community batteries across Australia.
- (aq) This commitment would provide \$3.5 million per year from 1 July 2022 to establish real world emissions testing for vehicles. This would be offset in 2022-23 and 2023-24 by \$6.5 million from abolishing part of the 2022-23 Budget measure "Infrastructure Investment - Priority Regional Infrastructure Investments" for the Australian Automobile Association to conduct on road emissions testing of light vehicles.
- (ar) This commitment has 2 material administered components:
- Restore funding to the Australian Federation of AIDS Organisations (AFAO) and the National Association of People with HIV Australia (NAPWHA)
 - Fund a pilot to develop models for peer-led contact tracing and wrap-around clinical and peer support at diagnosis, as proposed through AFAO's Agenda 2025.
- (as) Savings from this commitment would be used to fund the Local Industry Grants commitment over the forward estimates period.
- (at) This commitment is for urgent housing and essential infrastructure on Northern Territory homelands.
- (au) This commitment would fund the national rollout of the eSmart Digital Licence+ for primary and secondary school students, as well as the eSmart Media Literacy Lab for secondary school students, to be developed and delivered by the Alannah & Madeline Foundation. It would provide ongoing funding of \$2 million per year over the period 2022-23 to 2025-26 with funding indexed each year after that. This funding would be offset by reducing departmental funding for the Department of Infrastructure, Transport, Regional Development and Communications.
- (av) This commitment is for funding for the Sorell Centrelink office.
- (aw) This commitment has 3 administered components:
- \$2.5 million for a Shepherd Centre in Launceston and Hobart
 - \$2.5 million for a new Shepherd Centre in Sydney's southwest
 - \$1.5 million to fund the development of a digital HearHub platform run by the Shepherd Centres.
- (ax) This commitment extends and expands the Stay Afloat trial program to deliver specialist mental health support to the Australian seafood industry.
- (ay) This commitment has funding for 3 administered components:

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- \$52.9 million over 6 years from 2022-23 for a First Nations Health Worker Traineeship Program
- \$45 million over 4 years from 2022-23 for better renal services in the city and bush
- \$3.35 million each year from 2022-23 to help eradicate rheumatic heart disease

This commitment also includes the following projects which will be met from uncommitted funding from the 2021-22 Mid-Year Economic and Fiscal Outlook measure *Closing the Gap Package*:

- \$13.35 million over 3 years from 2022-23 for new health facilities for Yadu Health in Ceduna
- \$2.5 million in 2022-23 for Ipswich health and family infrastructure
- \$19 million over 3 years from 2022-23 in health infrastructure upgrades in Alice Springs, Mutitjulu and Ltyentye Apurte (Santa Teresa).

(az) This commitment has 2 components:

- Establish the Strengthening Medicare Taskforce in 2022-23 (no additional funding provided)
- Provide funding of at least \$250 million each year from 2023-24 to implement the recommendations of the taskforce.

The ongoing (2026-27 and beyond) implications of the proposal are unquantifiable as the specific details of the recommendations (including whether they are ongoing or terminating) are unknown.

(ba) This commitment is for grants for GPs to upgrade IT systems including to support telehealth consultations, upskill staff, purchase new equipment, upgrade practices to be COVID safe, and make other improvements.

(bb) This commitment has 2 administered components:

- A one-off Student Wellbeing Boost to every school for activities to improve students' mental health and wellbeing. The average amount per school would be \$20,000.
- \$10.5 million for a new voluntary mental health check tool for schools to help identify children who are struggling.

(bc) This commitment has 5 administered components:

- \$10 million for marketing strategies to attract workers to Australia's tourism industry
- \$10 million over 2 years towards expanding 'The Hub'
- \$10 million to help tourism businesses wholesalers and exporters
- \$8 million for the Quality Tourism Framework, working in partnership with the Australian Tourism Industry Council
- \$10 million in grant funding available to support upgrades to caravan parks.

This commitment has 2 components with no direct cost:

- Ensure tourism and accommodation providers can set their own prices
- Include the Business Events Sector in international and national visitor data sets.

(bd) This commitment is to help eligible regional and local newspaper publishers absorb newsprint price increases.

(be) This commitment is for funding over the 2023 calendar year to the states and territories for capital grants to improve IT facilities, workshops, laboratories and tele-health simulators.

(bf) This commitment is to provide additional funding to the Tasmanian Irrigation Scheme.

(bg) The commitment provides \$4 million over 2 years to develop a trade diversification plan, to be fully offset within existing departmental funding for the Department of Foreign Affairs and Trade.

(bh) This commitment would provide grants for community groups, local and state government to fund projects which deliver improvements to water quality and the local environment, create improved open spaces and local jobs.

(bi) This commitment has 2 components:

- At least \$10.7 million each year to establish 10 new Veterans' Hubs - one-stop shops where veterans and their families can get help to access the services they need
- \$24 million to educate businesses about the benefits of employing a veteran as well as extra civilian-ready training programs. This component is to be fully offset by existing Department of Defence departmental resources.

(bj) The departmental cost of administering this commitment is assumed to be funded from existing departmental resources.

(bk) Departmental costs are as specified in the policy proposal.

(bl) Departmental costs are based on the costs of administering similar programs.

(bm) This commitment is assumed as ongoing from 2026-27 over the medium term, consistent with PBO general election guidance.

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(bn) This commitment includes \$250 million over the period 2022-23 to 2027-28 comprising:

- \$39.3 million over four years (\$11.35 million in 2022-23, \$9.65 million in 2023-24, \$9.2 million in 2024-25 and \$9.1 million in 2025-26) to partner with the National Roads and Motorists' Association (NRMA) to rollout a national electric vehicle charging network
- \$210.7 million over four years from 2024-25 (\$50 million in 2024-25, \$50 million in 2025-26, \$55.5 million in 2026-27 and \$55.2 million in 2027-28) for Hydrogen Highways (\$80 million) with the remainder of the funding to be added to the Future Fuels Fund (which is to be renamed to the Driving the Nation Fund).

Table A2: Memorandum item: Public Debt Interest (PDI) impacts – Various capped costings – Australian Labor Party – Fiscal and underlying cash balances (\$m)^{(a)(b)}

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Fiscal balance	-16.7	-47.7	-75.8	-105.8	-131.1	-149.6	-165.3	-179.5	-194.5	-210.5	-238.3	-245.9	-1,514.6
Underlying cash balance	-14.8	-43.6	-71.9	-102.4	-127.6	-147.0	-163.3	-177.8	-192.9	-208.5	-234.6	-232.7	-1,484.3

- (a) As this table is presented as a memorandum item, these figures are not reflected in the totals in any tables above. This is consistent with the approach taken in the budget where the budget impact of most measures is presented excluding the impact on PDI. If the reader would like a complete picture of the total aggregate, then these figures would need to be added to the figures above. For further information on government borrowing and financing please refer to the PBO's online budget glossary¹.
- (b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A negative number for the fiscal balance indicates a decrease in revenue or an increase in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in receipts or a decrease in payments or net capital investment in cash terms. A negative number for the underlying cash balance indicates a decrease in receipts or an increase in payments or net capital investment in cash terms.

¹ [Online budget glossary – Parliament of Australia \(aph.gov.au\)](https://aph.gov.au)