



## Policy costings

Various capped costings	
Party:	Australian Labor Party
This document details the administered, departmental and total funding amounts for capped costings included in Appendix B, Table B-1 of the 2019 Post-election report.	

### Various capped costings – Underlying cash balance (\$m)

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Australian climate change assessment	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-5.0	-	-	-	-5.0
	<b>Total</b>	<b>-5.0</b>	-	-	-	<b>-5.0</b>
Bioenergy strategy	<i>Administered</i>	-2.0	-	-	-	-2.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	-	-	-	<b>-2.0</b>
Boosting CSIRO Climate Science Centre capabilities	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-3.0	-3.0	-4.0	-10.0
	<b>Total</b>	-	<b>-3.0</b>	<b>-3.0</b>	<b>-4.0</b>	<b>-10.0</b>
Carbon offset research and development	<i>Administered</i>	-10.0	-10.0	-10.0	-10.0	-40.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-40.0</b>
Carbon standards	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-0.5	-0.5	-0.5	-	-1.5
	<b>Total</b>	<b>-0.5</b>	<b>-0.5</b>	<b>-0.5</b>	-	<b>-1.5</b>
Clean Energy Regulator auditing and inspection regime	<i>Administered</i>	-2.5	-2.5	-2.5	-2.5	-10.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.5</b>	<b>-2.5</b>	<b>-2.5</b>	<b>-2.5</b>	<b>-10.0</b>
Clean Energy Training Fund	<i>Administered</i>	-2.5	-2.5	-2.5	-2.5	-10.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.5</b>	<b>-2.5</b>	<b>-2.5</b>	<b>-2.5</b>	<b>-10.0</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Clean Our Oceans Program	<i>Administered</i>	-0.5	-1.0	-1.0	-0.5	<b>-3.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.5</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-0.5</b>	<b>-3.0</b>
Climate Adaptation and Coastal Rehabilitation Plan	<i>Administered</i>	-	-13.0	-13.0	-13.0	<b>-39.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-13.0</b>	<b>-13.0</b>	<b>-13.0</b>	<b>-39.0</b>
Council of Australian Governments (COAG) Energy Affordability and Productivity Review	<i>Administered</i>	-2.0	-3.0	-3.0	-2.0	<b>-10.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	<b>-3.0</b>	<b>-3.0</b>	<b>-2.0</b>	<b>-10.0</b>
Community environment measures	<i>Administered</i>	-1.3	-5.6	-5.6	-5.6	<b>-18.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-1.3</b>	<b>-5.6</b>	<b>-5.6</b>	<b>-5.6</b>	<b>-18.0</b>
Continuing funding for Primary Industries Education Foundation Australia	<i>Administered</i>	-0.1	-0.1	-0.1	-0.1	<b>-0.4</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.4</b>
Energy efficiency accreditation and training	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-2.0	-3.0	-3.0	-2.0	<b>-10.0</b>
	<b>Total</b>	<b>-2.0</b>	<b>-3.0</b>	<b>-3.0</b>	<b>-2.0</b>	<b>-10.0</b>
Environmental law reform	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-7.5	-7.5	-2.5	-2.5	<b>-20.0</b>
	<b>Total</b>	<b>-7.5</b>	<b>-7.5</b>	<b>-2.5</b>	<b>-2.5</b>	<b>-20.0</b>
Federal Environmental Protection Agency	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-10.0	-10.0	-10.0	<b>-30.0</b>
	<b>Total</b>	-	<b>-10.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-30.0</b>
Getting the Basin Plan back on track	<i>Administered</i>	-2.0	-9.0	-5.0	-5.0	<b>-21.0</b>
	<i>Departmental<sup>(c)</sup></i>	-2.5	-5.0	-5.0	-5.0	<b>-17.5</b>
	<b>Total</b>	<b>-4.5</b>	<b>-14.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-38.5</b>
Household Battery Program	<i>Administered</i>	-20.0	-60.0	-60.0	-60.0	<b>-200.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-20.0</b>	<b>-60.0</b>	<b>-60.0</b>	<b>-60.0</b>	<b>-200.0</b>
Inspector-General of Animal Welfare and Live Animal Exports	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-1.0	-1.0	-1.0	-1.0	<b>-4.0</b>
	<b>Total</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-4.0</b>
Land clearing reforms, tools and maps	<i>Administered</i>	-2.0	-2.0	-2.0	-2.0	<b>-8.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	<b>-2.0</b>	<b>-2.0</b>	<b>-2.0</b>	<b>-8.0</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Manufacturing Energy Efficiency Accelerator Program	<i>Administered</i>	-5.0	-5.0	-5.0	-5.0	<b>-20.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-20.0</b>
Marine parks	<i>Administered</i>	-20.0	-22.0	-	-	<b>-42.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-20.0</b>	<b>-22.0</b>	-	-	<b>-42.0</b>
National Recreational Fishing Strategy	<i>Administered</i>	-5.0	-5.5	-10.0	-15.0	<b>-35.5</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.0</b>	<b>-5.5</b>	<b>-10.0</b>	<b>-15.0</b>	<b>-35.5</b>
Native Species Protection Fund	<i>Administered</i>	-12.5	-25.0	-25.0	-25.0	<b>-87.5</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-12.5</b>	<b>-25.0</b>	<b>-25.0</b>	<b>-25.0</b>	<b>-87.5</b>
Nature tracks	<i>Administered</i>	-0.2	-0.4	-0.2	-	<b>-0.8</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.2</b>	<b>-0.4</b>	<b>-0.2</b>	-	<b>-0.8</b>
Neighbourhood Renewables Program	<i>Administered</i>	-15.0	-30.0	-30.0	-25.0	<b>-100.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-15.0</b>	<b>-30.0</b>	<b>-30.0</b>	<b>-25.0</b>	<b>-100.0</b>
Plan for forestry and forest products industries	<i>Administered</i>	-	-	-	-6.0	<b>-6.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	-	-	<b>-6.0</b>	<b>-6.0</b>
Public charging infrastructure for electric vehicles	<i>Administered</i>	-	-15.0	-15.0	-20.0	<b>-50.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-15.0</b>	<b>-15.0</b>	<b>-20.0</b>	<b>-50.0</b>
Research into Tasmanian ocean health	<i>Administered</i>	-0.8	-	-	-	<b>-0.8</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.8</b>	-	-	-	<b>-0.8</b>
Retain the Climate Change Authority	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-3.0	-7.0	-7.0	-7.0	<b>-24.0</b>
	<b>Total</b>	<b>-3.0</b>	<b>-7.0</b>	<b>-7.0</b>	<b>-7.0</b>	<b>-24.0</b>
Strategic Meat Industry Plan	<i>Administered</i>	-	-2.0	-	-	<b>-2.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-2.0</b>	-	-	<b>-2.0</b>
Tasmanian Irrigation Scheme tranche three	<i>Administered</i>	-	-	-20.0	-20.0	<b>-40.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	-	<b>-20.0</b>	<b>-20.0</b>	<b>-40.0</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Urban rivers and corridors	<i>Administered</i>	-5.0	-5.0	-10.0	-20.0	<b>-40.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-10.0</b>	<b>-20.0</b>	<b>-40.0</b>
Waste and recycling policy	<i>Administered</i>	-5.0	-15.0	-15.0	-15.0	<b>-50.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.0</b>	<b>-15.0</b>	<b>-15.0</b>	<b>-15.0</b>	<b>-50.0</b>
Accredited advisors	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-0.2	-0.2	-0.2	<b>-0.6</b>
	<b>Total</b>	-	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.6</b>
Additional specialist financial rights lawyers	<i>Administered</i>	-15.0	-30.0	-30.0	-30.0	<b>-105.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-15.0</b>	<b>-30.0</b>	<b>-30.0</b>	<b>-30.0</b>	<b>-105.0</b>
Advocacy funding for Australian Defence Force (ADF) members at the Defence Force Remuneration Tribunal	<i>Administered</i>	-0.1	-0.1	-0.1	-0.1	<b>-0.4</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.4</b>
Australian Federal Police (AFP) mental health support services	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-1.3	-1.3	-1.3	-1.3	<b>-5.0</b>
	<b>Total</b>	<b>-1.3</b>	<b>-1.3</b>	<b>-1.3</b>	<b>-1.3</b>	<b>-5.0</b>
Australian Federal Police (AFP) overseas officers	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-10.2	-10.2	-10.3	-10.4	<b>-41.1</b>
	<b>Total</b>	<b>-10.2</b>	<b>-10.2</b>	<b>-10.3</b>	<b>-10.4</b>	<b>-41.1</b>
Art therapy trial	<i>Administered</i>	-0.5	-0.5	-0.5	-0.5	<b>-2.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.5</b>	<b>-0.5</b>	<b>-0.5</b>	<b>-0.5</b>	<b>-2.0</b>
Carer Retreat Grant Program	<i>Administered</i>	-1.0	-1.0	-1.0	-1.0	<b>-4.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-4.0</b>
Comprehensive veterans' employment package	<i>Administered</i>	-28.6	-45.5	-31.6	-30.3	<b>-136.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<i>Offsets from within existing resources<sup>(d)</sup></i>	28.6	45.5	31.6	30.3	<b>136.0</b>
	<b>Total</b>	-	-	-	-	-
Family Engagement and Support Strategy	<i>Administered</i>	-0.5	-1.0	-0.5	-	<b>-2.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<i>Offsets from within existing resources<sup>(d)</sup></i>	0.5	1.0	0.5	-	<b>2.0</b>
	<b>Total</b>	-	-	-	-	-

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
FutureAsia – Advisory Council on Asia Capabilities	<i>Administered</i>	-	-3.0	-3.0	-3.0	-9.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-3.0</b>	<b>-3.0</b>	<b>-3.0</b>	<b>-9.0</b>
FutureAsia – annual trade missions to China, India and Indonesia	<i>Administered</i>	-	0.5	0.5	0.6	1.6
	<i>Departmental<sup>(c)</sup></i>	-	-3.5	-3.5	-3.8	-10.8
	<b>Total</b>	-	<b>-3.0</b>	<b>-3.0</b>	<b>-3.2</b>	<b>-9.2</b>
FutureAsia – drawing on the capabilities of Australians living and working in Asia	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-1.0	-1.0	-1.0	-3.0
	<b>Total</b>	-	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-3.0</b>
FutureAsia – establish an ASEAN-Australian Studies Centre	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-5.0	-1.0	-1.0	-7.0
	<b>Total</b>	-	<b>-5.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-7.0</b>
FutureAsia – expanding Australia’s footprint in the Indo-Pacific	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-6.7	-13.8	-17.5	-37.8
	<b>Total</b>	-	<b>-6.7</b>	<b>-13.8</b>	<b>-17.5</b>	<b>-37.8</b>
FutureAsia – growing our capability via our Australia-based Asian diaspora	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-1.0	-1.0	-1.0	-3.0
	<b>Total</b>	-	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-3.0</b>
FutureAsia – Independent Indonesia Economic Strategy	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-1.0	-	-	-1.0
	<b>Total</b>	-	<b>-1.0</b>	-	-	<b>-1.0</b>
FutureAsia – internships	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-4.2	-0.4	-0.4	-5.0
	<b>Total</b>	-	<b>-4.2</b>	<b>-0.4</b>	<b>-0.4</b>	<b>-5.0</b>
FutureAsia – mentoring program for Asia-capable business leaders	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-1.0	-1.0	-1.0	-3.0
	<b>Total</b>	-	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-3.0</b>
FutureAsia – seven new dedicated geo-economic positions in the Department of Foreign Affairs and Trade’s (DFAT’s) overseas network	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-1.8	-1.8	-1.8	-5.5
	<b>Total</b>	-	<b>-1.8</b>	<b>-1.8</b>	<b>-1.8</b>	<b>-5.5</b>
Greater choice of boots and backpacks for the Australian Defence Force (ADF)	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-
Humanitarian crisis affecting Rohingya	<i>Administered</i>	-10.0	-	-	-	-10.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-10.0</b>	-	-	-	<b>-10.0</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Increase funding for non-government organisations (NGOs) in the Australian NGO Cooperation Program	<i>Administered</i>	-8.0	-8.0	-8.0	-8.0	<b>-32.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-8.0</b>	<b>-8.0</b>	<b>-8.0</b>	<b>-8.0</b>	<b>-32.0</b>
Increased funding for the United Nations High Commissioner for Refugees (UNHCR)	<i>Administered</i>	-50.0	-100.0	-115.0	-115.0	<b>-380.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-50.0</b>	<b>-100.0</b>	<b>-115.0</b>	<b>-115.0</b>	<b>-380.0</b>
Independent Children’s Advocate	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-0.5	-0.5	-0.5	-0.6	<b>-2.2</b>
	<b>Total</b>	<b>-0.5</b>	<b>-0.5</b>	<b>-0.5</b>	<b>-0.6</b>	<b>-2.2</b>
Independent oversight for Australian-funded facilities	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-0.9	-0.9	-0.9	-	<b>-2.7</b>
	<b>Total</b>	<b>-0.9</b>	<b>-0.9</b>	<b>-0.9</b>	-	<b>-2.7</b>
Kokoda Master Plan	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-1.0	-1.0	-	<b>-2.0</b>
	<b>Total</b>	-	<b>-1.0</b>	<b>-1.0</b>	-	<b>-2.0</b>
Longitudinal study – Phoenix Australia	<i>Administered</i>	-1.5	-1.0	-1.0	-1.0	<b>-4.5</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-1.5</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-4.5</b>
National Aerial Bushfire Fighting Fleet	<i>Administered</i>	-4.8	-24.4	-48.8	-19.5	<b>-97.4</b>
	<i>Departmental<sup>(b)</sup></i>	-0.2	-0.6	-1.2	-0.5	<b>-2.6</b>
	<b>Total</b>	<b>-5.0</b>	<b>-25.0</b>	<b>-50.0</b>	<b>-20.0</b>	<b>-100.0</b>
National Aerial Firefighting Centre	<i>Administered</i>	-7.0	-7.0	-7.0	-7.0	<b>-28.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-7.0</b>	<b>-7.0</b>	<b>-7.0</b>	<b>-7.0</b>	<b>-28.0</b>
Pacific Avoidable Blindness and Vision Loss Fund	<i>Administered</i>	-	-10.0	-10.0	-12.0	<b>-32.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-10.0</b>	<b>-10.0</b>	<b>-12.0</b>	<b>-32.0</b>
Reforming the Community Sponsored Refugee Program	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-
Restoring funding for Environmental Defenders Offices	<i>Administered</i>	-0.5	-4.5	-4.5	-4.5	<b>-14.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.5</b>	<b>-4.5</b>	<b>-4.5</b>	<b>-4.5</b>	<b>-14.0</b>
Special Envoy for Refugee and Asylum Seeker Issues	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-2.3	-2.3	-2.3	-2.3	<b>-9.3</b>
	<b>Total</b>	<b>-2.3</b>	<b>-2.3</b>	<b>-2.3</b>	<b>-2.3</b>	<b>-9.3</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Supporting Western Australia (WA) defence infrastructure and business	<i>Administered</i>	-8.3	-3.3	-3.3	-	-15.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-8.3</b>	<b>-3.3</b>	<b>-3.3</b>	-	<b>-15.0</b>
Their Enduring Legacy grant program	<i>Administered</i>	-5.0	-5.0	-5.0	-5.0	-20.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-20.0</b>
United Nations (UN) Relief and Works Agency for Palestine Refugees	<i>Administered</i>	-20.0	-	-	-	-20.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-20.0</b>	-	-	-	<b>-20.0</b>
Whistleblower Protection Authority	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-0.4	-0.8	-0.8	-0.8	-2.9
	<b>Total</b>	<b>-0.4</b>	<b>-0.8</b>	<b>-0.8</b>	<b>-0.8</b>	<b>-2.9</b>
Williamstown Drainage Fund	<i>Administered</i>	-10.0	-10.0	-	-	-20.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<i>Offsets from within existing resources<sup>(d)</sup></i>	10.0	10.0	-	-	20.0
	<b>Total</b>	-	-	-	-	-
Apprenticeship Advocate and support	<i>Administered</i>	-2.8	-2.9	-2.9	-2.9	-11.3
	<i>Departmental<sup>(c)</sup></i>	-2.0	-2.0	-2.0	-2.0	-7.9
	<b>Total</b>	<b>-4.8</b>	<b>-4.9</b>	<b>-4.9</b>	<b>-4.9</b>	<b>-19.2</b>
Building TAFE for the Future Fund	<i>Administered</i>	-9.5	-53.6	-131.6	-	-194.8
	<i>Departmental<sup>(a)</sup></i>	-0.5	-1.4	-3.4	-	-5.2
	<b>Total</b>	<b>-10.0</b>	<b>-55.0</b>	<b>-135.0</b>	-	<b>-200.0</b>
Community language schools	<i>Administered</i>	-2.0	-2.0	-2.0	-2.0	-8.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	<b>-2.0</b>	<b>-2.0</b>	<b>-2.0</b>	<b>-8.0</b>
Education First Youth Foyers	<i>Administered</i>	-	-10.0	-10.0	-10.0	-30.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-10.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-30.0</b>
eSmart Digital Licence	<i>Administered</i>	-1.3	-1.3	-	-	-2.5
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-1.3</b>	<b>-1.3</b>	-	-	<b>-2.5</b>
Funding for Healthy Harold	<i>Administered</i>	-0.4	-0.4	-0.4	-0.4	-1.6
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.4</b>	<b>-0.4</b>	<b>-0.4</b>	<b>-0.4</b>	<b>-1.6</b>
Further education initiatives	<i>Administered</i>	-8.6	-8.6	-6.2	-2.0	-25.4
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-8.6</b>	<b>-8.6</b>	<b>-6.2</b>	<b>-2.0</b>	<b>-25.4</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
FutureAsia – Asia-capable schools	<i>Administered</i>	-	-6.0	-6.0	-6.0	<b>-18.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-6.0</b>	<b>-6.0</b>	<b>-6.0</b>	<b>-18.0</b>
FutureAsia – better data collection	<i>Administered</i>	-	-1.0	-1.0	-1.0	<b>-3.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-3.0</b>
FutureAsia – developing high quality Asian language curriculum materials	<i>Administered</i>	-	-4.5	-4.5	-4.5	<b>-13.5</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-4.5</b>	<b>-4.5</b>	<b>-4.5</b>	<b>-13.5</b>
FutureAsia – new scholarship program for those undertaking teaching courses in Asian languages	<i>Administered</i>	-	-1.0	-2.0	-2.0	<b>-5.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-1.0</b>	<b>-2.0</b>	<b>-2.0</b>	<b>-5.0</b>
FutureAsia – restore funding to the Asia Education Foundation	<i>Administered</i>	-	-1.6	-1.6	-1.7	<b>-4.9</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-1.6</b>	<b>-1.6</b>	<b>-1.7</b>	<b>-4.9</b>
Local school commitments	<i>Administered</i>	-14.5	-14.5	-	-	<b>-29.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-14.5</b>	<b>-14.5</b>	-	-	<b>-29.0</b>
National Principal’s Academy	<i>Administered</i>	-2.4	-5.2	-11.7	-17.0	<b>-36.3</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.4</b>	<b>-5.2</b>	<b>-11.7</b>	<b>-17.0</b>	<b>-36.3</b>
National Quality Agenda	<i>Administered</i>	-20.0	-20.0	-20.0	-20.0	<b>-80.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-20.0</b>	<b>-20.0</b>	<b>-20.0</b>	<b>-20.0</b>	<b>-80.0</b>
National Schools Evidence Institute	<i>Administered</i>	-15.4	-14.5	-24.1	-28.9	<b>-82.9</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-15.4</b>	<b>-14.5</b>	<b>-24.1</b>	<b>-28.9</b>	<b>-82.9</b>
Playgroups and toy libraries	<i>Administered</i>	-1.1	-2.5	-2.5	-	<b>-6.1</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-1.1</b>	<b>-2.5</b>	<b>-2.5</b>	-	<b>-6.1</b>
Support for students with a disability	<i>Administered</i>	-25.0	-125.0	-100.0	-50.0	<b>-300.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-25.0</b>	<b>-125.0</b>	<b>-100.0</b>	<b>-50.0</b>	<b>-300.0</b>
TAFE – adult-apprentices	<i>Administered</i>	-10.5	-21.0	-21.0	-21.0	<b>-73.5</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-10.5</b>	<b>-21.0</b>	<b>-21.0</b>	<b>-21.0</b>	<b>-73.5</b>



		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
A voice for First Nations people	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-
Closing the indigenous justice gap	<i>Administered</i>	-13.3	-17.5	-17.5	-17.5	-65.8
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-13.3</b>	<b>-17.5</b>	<b>-17.5</b>	<b>-17.5</b>	<b>-65.8</b>
First Nations Media	<i>Administered</i>	-0.5	-1.0	-0.5	-	-2.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.5</b>	<b>-1.0</b>	<b>-0.5</b>	-	<b>-2.0</b>
First Nations people policy	<i>Administered</i>	-5.0	-1.0	-1.0	-1.0	-8.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-8.0</b>
Indigenous environment initiatives	<i>Administered</i>	-2.0	-4.5	-23.5	-22.5	-52.5
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	<b>-4.5</b>	<b>-23.5</b>	<b>-22.5</b>	<b>-52.5</b>
Indigenous theatre	<i>Administered</i>	-	-2.0	-3.0	-6.0	-11.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-2.0</b>	<b>-3.0</b>	<b>-6.0</b>	<b>-11.0</b>
Local truth-telling initiatives	<i>Administered</i>	-	-1.3	-3.0	-5.0	-9.3
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-1.3</b>	<b>-3.0</b>	<b>-5.0</b>	<b>-9.3</b>
National Congress of Australia's First Peoples	<i>Administered</i>	-1.0	-	-	-	-1.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-1.0</b>	-	-	-	<b>-1.0</b>
Redirected uncommitted funding from the Indigenous Advancement Strategy	<i>Administered</i>	17.3	50.0	51.4	41.1	159.8
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>17.3</b>	<b>50.0</b>	<b>51.4</b>	<b>41.1</b>	<b>159.8</b>
Remote housing	<i>Administered</i>	-251.1	-	-	-	-251.1
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-251.1</b>	-	-	-	<b>-251.1</b>
Stars Foundation Funding	<i>Administered</i>	-2.5	-5.8	-7.2	-4.0	-19.5
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.5</b>	<b>-5.8</b>	<b>-7.2</b>	<b>-4.0</b>	<b>-19.5</b>
Strengthening Australian languages	<i>Administered</i>	-4.0	-	-	-	-4.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-4.0</b>	-	-	-	<b>-4.0</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Transitional regional assemblies	<i>Administered</i>	-5.0	-	-	-	-5.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-5.0</b>
Darwin ship lift	<i>Administered</i>	-	-50.0	-50.0	-100.0	-200.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-50.0</b>	<b>-50.0</b>	<b>-100.0</b>	<b>-200.0</b>
Inland Rail inquiry	<i>Administered</i>	-2.0	-	-	-	-2.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2.0</b>
Local community and environment projects	<i>Administered</i>	-60.0	-110.0	-118.0	-115.0	-403.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-60.0</b>	<b>-110.0</b>	<b>-118.0</b>	<b>-115.0</b>	<b>-403.0</b>
Local infrastructure projects	<i>Administered</i>	-20.0	-50.0	-85.0	-50.0	-205.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-20.0</b>	<b>-50.0</b>	<b>-85.0</b>	<b>-50.0</b>	<b>-205.0</b>
National infrastructure projects	<i>Administered</i>	-24.9	-169.1	-197.2	-263.9	-655.1
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-24.9</b>	<b>-169.1</b>	<b>-197.2</b>	<b>-263.9</b>	<b>-655.1</b>
National tourism projects	<i>Administered</i>	-25.9	-43.4	-36.0	-42.0	-147.3
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-25.9</b>	<b>-43.4</b>	<b>-36.0</b>	<b>-42.0</b>	<b>-147.3</b>
Northern Australia Development Fund	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Northern Australia Tourism Infrastructure Fund	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Abolish Youth PaTH internships and replace with the Youth Employment Fund	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Australian advanced manufacturing initiatives	<i>Administered</i>	-5.3	-5.8	-1.0	-0.5	-12.5
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.3</b>	<b>-5.8</b>	<b>-1.0</b>	<b>-0.5</b>	<b>-12.5</b>
Data science for Square Kilometre Array (SKA)	<i>Administered</i>	-0.5	-1.0	-2.0	-2.0	-5.5
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.5</b>	<b>-1.0</b>	<b>-2.0</b>	<b>-2.0</b>	<b>-5.5</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Electric Vehicle Manufacturing and Innovation Strategy	<i>Administered</i>	-	-17.0	-20.0	-20.0	-57.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-17.0</b>	<b>-20.0</b>	<b>-20.0</b>	<b>-57.0</b>
Funding to support and expand Ethical Clothing Australia	<i>Administered</i>	-2.0	-2.0	-2.0	-2.0	-8.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	<b>-2.0</b>	<b>-2.0</b>	<b>-2.0</b>	<b>-8.0</b>
Future mines and jobs	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-5.0	-33.7	-32.2	-32.2	-103.0
	<b>Total</b>	<b>-5.0</b>	<b>-33.7</b>	<b>-32.2</b>	<b>-32.2</b>	<b>-103.0</b>
Marine and reef science in Northern Australia	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-14.0	-20.0	-31.0	-65.0
	<b>Total</b>	-	<b>-14.0</b>	<b>-20.0</b>	<b>-31.0</b>	<b>-65.0</b>
National Centre of Artificial Intelligence (AI) Excellence	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-	-1.0	-1.0	-1.0	-3.0
	<b>Total</b>	-	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-3.0</b>
National food and fibre strategy	<i>Administered</i>	-2.0	-8.5	-8.5	-6.0	-25.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	<b>-8.5</b>	<b>-8.5</b>	<b>-6.0</b>	<b>-25.0</b>
Redirected funding from the Industry Growth Centres and Entrepreneurs' Program	<i>Administered</i>	12.2	93.0	106.3	98.3	309.7
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>12.2</b>	<b>93.0</b>	<b>106.3</b>	<b>98.3</b>	<b>309.7</b>
Regional Digital Skills Hubs	<i>Administered</i>	-5.5	-7.0	-7.0	-5.5	-25.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.5</b>	<b>-7.0</b>	<b>-7.0</b>	<b>-5.5</b>	<b>-25.0</b>
Research in Australia review	<i>Administered</i>	-1.0	-	-	-	-1.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-1.0</b>	-	-	-	<b>-1.0</b>
Science and research infrastructure	<i>Administered</i>	-2.5	-25.5	-24.0	-3.0	-55.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.5</b>	<b>-25.5</b>	<b>-24.0</b>	<b>-3.0</b>	<b>-55.0</b>
Strategic Industries Fund	<i>Administered</i>	-10.0	-30.0	-40.0	-50.0	-130.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-10.0</b>	<b>-30.0</b>	<b>-40.0</b>	<b>-50.0</b>	<b>-130.0</b>
Tradie Litigation Fund	<i>Administered</i>	-	-2.0	-3.0	-3.0	-8.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-2.0</b>	<b>-3.0</b>	<b>-3.0</b>	<b>-8.0</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Tradie Pay Guarantee	<i>Administered</i>	-	-2.0	-2.5	-2.5	-7.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-2.0</b>	<b>-2.5</b>	<b>-2.5</b>	<b>-7.0</b>
Emergency department upgrades	<i>Administered</i>	-	-62.5	-62.5	-62.5	-187.5
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-62.5</b>	<b>-62.5</b>	<b>-62.5</b>	<b>-187.5</b>
Ending the Medicare freeze	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-
Mental health	<i>Administered</i>	-8.5	-68.0	-68.0	-68.0	-212.5
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-8.5</b>	<b>-68.0</b>	<b>-68.0</b>	<b>-68.0</b>	<b>-212.5</b>
National health initiatives	<i>Administered</i>	-7.8	-103.8	-103.3	-101.7	-316.6
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-7.8</b>	<b>-103.8</b>	<b>-103.3</b>	<b>-101.7</b>	<b>-316.6</b>
Nepean Hospital	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-
Centrelink Mobile Service Centres	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-1.5	-0.3	-0.3	-0.3	-2.3
	<b>Total</b>	<b>-1.5</b>	<b>-0.3</b>	<b>-0.3</b>	<b>-0.3</b>	<b>-2.3</b>
Charities and not-for-profits package	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-1.3	-0.3	-0.3	-0.3	-2.0
	<b>Total</b>	<b>-1.3</b>	<b>-0.3</b>	<b>-0.3</b>	<b>-0.3</b>	<b>-2.0</b>
Doubling financial counsellors	<i>Administered</i>	-40.0	-80.0	-80.0	-80.0	-280.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-40.0</b>	<b>-80.0</b>	<b>-80.0</b>	<b>-80.0</b>	<b>-280.0</b>
Doubling funding for not-for-profit microfinance programs	<i>Administered</i>	-8.5	-15.0	-15.0	-15.0	-53.5
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-8.5</b>	<b>-15.0</b>	<b>-15.0</b>	<b>-15.0</b>	<b>-53.5</b>
Emergency relief grants	<i>Administered</i>	-10.0	-10.0	-10.0	-10.0	-40.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-40.0</b>
Labor's plan for food security	<i>Administered</i>	-3.0	-3.0	-3.0	-3.0	-12.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-3.0</b>	<b>-3.0</b>	<b>-3.0</b>	<b>-3.0</b>	<b>-12.0</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
LGBTIQ equality	<i>Administered</i>	-1.3	-1.3	-1.3	-0.2	-4.0
	<i>Departmental<sup>(c)</sup></i>	-	-1.0	-1.0	-1.0	-3.0
	<b>Total</b>	<b>-1.3</b>	<b>-2.3</b>	<b>-2.3</b>	<b>-1.2</b>	<b>-7.0</b>
National Disability Insurance Scheme (NDIS) training entitlement and workforce support trial	<i>Administered</i>	-10.0	-20.0	-10.0	-	-40.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-10.0</b>	<b>-20.0</b>	<b>-10.0</b>	<b>-</b>	<b>-40.0</b>
Redirected funding for financial counselling	<i>Administered</i>	7.5	15.0	15.0	15.0	52.5
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>7.5</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>52.5</b>
Redirected funding from the Try, Test and Learn Fund	<i>Administered</i>	18.4	8.2	0.2	0.2	27.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>18.4</b>	<b>8.2</b>	<b>0.2</b>	<b>0.2</b>	<b>27.0</b>
Review of Newstart adequacy	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Australian Securities and Investments Commission (ASIC) position in Western Australia	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-0.2	-0.2	-0.2	-0.2	-0.8
	<b>Total</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.8</b>
Australian Taxation Office (ATO) Appeals Commissioner	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-0.5	-0.5	-0.5	-0.5	-2.0
	<b>Total</b>	<b>-0.5</b>	<b>-0.5</b>	<b>-0.5</b>	<b>-0.5</b>	<b>-2.0</b>
Centre for Small Business and Farming Financial Rights	<i>Administered</i>	-5.0	-10.0	-10.0	-10.0	-35.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-35.0</b>
Council of Australian Governments (COAG) Economic Reform Council	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Free tax clinics	<i>Administered</i>	-	-1.6	-1.6	-1.7	-4.9
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-1.7</b>	<b>-4.9</b>
National Housing Supply Council	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-5.0	-5.0	-5.0	-5.0	-20.0
	<b>Total</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-20.0</b>
Organisation for Economic Co-operation and Development (OECD) Tax Inspectors Without Borders Program	<i>Administered</i>	-	-5.0	-5.0	-5.0	-15.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-15.0</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Publish what you pay	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-
Reduction in Australian Public Service (APS) expenditure on contractors, consultants and travel	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	409.0	660.0	796.0	779.0	<b>2,644.0</b>
	<b>Total</b>	<b>409.0</b>	<b>660.0</b>	<b>796.0</b>	<b>779.0</b>	<b>2,644.0</b>
Treasury Evaluator-General	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-2.5	-5.0	-5.0	-5.0	<b>-17.5</b>
	<b>Total</b>	<b>-2.5</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-17.5</b>
National Women's Alliances funding	<i>Administered</i>	-0.1	-	-	-	<b>-0.1</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.1</b>	-	-	-	<b>-0.1</b>
Preventing family violence – Family Violence Justice Fund	<i>Administered</i>	-12.1	-27.3	-26.3	-24.3	<b>-90.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-12.1</b>	<b>-27.3</b>	<b>-26.3</b>	<b>-24.3</b>	<b>-90.0</b>
Preventing family violence – flexible support packages	<i>Administered</i>	-15.0	-15.0	-15.0	-15.0	<b>-60.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-15.0</b>	<b>-15.0</b>	<b>-15.0</b>	<b>-15.0</b>	<b>-60.0</b>
Preventing family violence – integrated response model pilot	<i>Administered</i>	-0.5	-1.0	-0.5	-	<b>-2.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.5</b>	<b>-1.0</b>	<b>-0.5</b>	-	<b>-2.0</b>
Preventing family violence – Local Prevention and Frontline Service Grants	<i>Administered</i>	-8.0	-18.0	-18.0	-18.0	<b>-62.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-8.0</b>	<b>-18.0</b>	<b>-18.0</b>	<b>-18.0</b>	<b>-62.0</b>
Preventing family violence – new 10-year national plan and consultative group	<i>Administered</i>	-0.2	-0.2	-0.2	-	<b>-0.6</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>	-	<b>-0.6</b>
Preventing family violence – refugee blitz	<i>Administered</i>	-	-39.0	-	-	<b>-39.0</b>
	<i>Departmental<sup>(a)</sup></i>	-	-1.0	-	-	<b>-1.0</b>
	<b>Total</b>	-	<b>-40.0</b>	-	-	<b>-40.0</b>
Preventing family violence – respectful relationships	<i>Administered</i>	-5.0	-10.0	-10.0	-10.0	<b>-35.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-35.0</b>
Preventing family violence – services for temporary visa holders	<i>Administered</i>	-2.0	-1.5	-1.5	-	<b>-5.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	<b>-1.5</b>	<b>-1.5</b>	-	<b>-5.0</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Reproductive health – Funding for SPHERE for online community of practice	<i>Administered</i>	-2.0	-	-	-	<b>-2.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	-	-	-	<b>-2.0</b>
Reproductive health – national telephone referral service for medical terminations	<i>Administered</i>	-1.3	-1.3	-1.3	-1.3	<b>-5.2</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-1.3</b>	<b>-1.3</b>	<b>-1.3</b>	<b>-1.3</b>	<b>-5.2</b>
Safe Campus Taskforce	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-0.6	-0.6	-0.6	-	<b>-1.8</b>
	<b>Total</b>	<b>-0.6</b>	<b>-0.6</b>	<b>-0.6</b>	-	<b>-1.8</b>
Safe Housing Fund	<i>Administered</i>	-20.9	-42.9	-21.4	-	<b>-85.3</b>
	<i>Departmental<sup>(b)</sup></i>	-1.1	-1.1	-0.6	-	<b>-2.8</b>
	<b>Total</b>	<b>-22.0</b>	<b>-44.0</b>	<b>-22.0</b>	-	<b>-88.1</b>
ABC local and regional media	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-2.0	-4.0	-4.0	-	<b>-10.0</b>
	<b>Total</b>	<b>-2.0</b>	<b>-4.0</b>	<b>-4.0</b>	-	<b>-10.0</b>
ABC news literacy and educational resources	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-1.0	-1.0	-1.0	-	<b>-3.0</b>
	<b>Total</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	-	<b>-3.0</b>
Additional funding for community legal centres and access to justice	<i>Administered</i>	-16.0	-19.7	-19.7	-19.7	<b>-75.1</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-16.0</b>	<b>-19.7</b>	<b>-19.7</b>	<b>-19.7</b>	<b>-75.1</b>
Arts policy	<i>Administered</i>	-2.0	-14.9	-15.9	-16.0	<b>-48.8</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	<b>-14.9</b>	<b>-15.9</b>	<b>-16.0</b>	<b>-48.8</b>
Backing Tasmania football	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-
Building Multicultural Communities Program	<i>Administered</i>	-	-1.5	-1.5	-1.5	<b>-4.5</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-1.5</b>	<b>-1.5</b>	<b>-1.5</b>	<b>-4.5</b>
Community connection centres and hubs	<i>Administered</i>	-	-1.0	-1.0	-1.0	<b>-3.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	-	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-3.0</b>
Contribution to Netball Australia	<i>Administered</i>	-10.0	-10.0	-	-	<b>-20.0</b>
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-10.0</b>	<b>-10.0</b>	-	-	<b>-20.0</b>

		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Corporate Crime Taskforce	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-7.1	-0.5	-	-	-7.6
	<b>Total</b>	<b>-7.1</b>	<b>-0.5</b>	<b>-</b>	<b>-</b>	<b>-7.6</b>
Creative economy	<i>Administered</i>	-	-25.0	-30.0	-30.0	-85.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-25.0</b>	<b>-30.0</b>	<b>-30.0</b>	<b>-85.0</b>
Expanding access to culturally appropriate aged care facilities	<i>Administered</i>	-15.0	-25.0	-30.0	-30.0	-100.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-15.0</b>	<b>-25.0</b>	<b>-30.0</b>	<b>-30.0</b>	<b>-100.0</b>
Expanding the Australian Cultural Diplomacy Grants Program	<i>Administered</i>	-	-1.5	-1.5	-1.5	-4.5
	<i>Departmental<sup>(c)</sup></i>	-	-0.3	-0.3	-0.3	-0.9
	<b>Total</b>	<b>-</b>	<b>-1.8</b>	<b>-1.8</b>	<b>-1.8</b>	<b>-5.4</b>
Improving citizenship ceremonies	<i>Administered</i>	-	-1.0	-1.0	-1.0	-3.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-3.0</b>
Improving the Adult Migrant English Program	<i>Administered</i>	-	-5.0	-5.0	-5.0	-15.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-5.0</b>	<b>-15.0</b>
Labor's commitment to young Australians	<i>Administered</i>	-	-1.6	-1.6	-1.6	-4.8
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-4.8</b>
Local sports projects	<i>Administered</i>	-20.0	-150.0	-133.0	-100.0	-403.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-20.0</b>	<b>-150.0</b>	<b>-133.0</b>	<b>-100.0</b>	<b>-403.0</b>
Multicultural arts and festivals	<i>Administered</i>	-	-1.0	-1.0	-1.5	-3.5
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-1.5</b>	<b>-3.5</b>
Multicultural Australia and citizenship	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-0.2	-5.0	-7.0	-7.0	-19.2
	<b>Total</b>	<b>-0.2</b>	<b>-5.0</b>	<b>-7.0</b>	<b>-7.0</b>	<b>-19.2</b>
National Aboriginal Islander Skills Development Association (NAISDA) Dance College	<i>Administered</i>	-2.5	-2.5	-	-	-5.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-2.5</b>	<b>-2.5</b>	<b>-</b>	<b>-</b>	<b>-5.0</b>
National Crime Prevention Fund	<i>Administered</i>	-12.0	-7.5	-4.5	-6.0	-30.0
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-12.0</b>	<b>-7.5</b>	<b>-4.5</b>	<b>-6.0</b>	<b>-30.0</b>



		2019–20	2020–21	2021–22	2022–23	Total to 2022–23
Redirected funding from the Safer Communities Fund	<i>Administered</i>	12.4	17.8	8.8	10.3	49.3
	<i>Departmental<sup>(a)</sup></i>	1.6	2.0	0.6	0.6	4.8
	<b>Total</b>	<b>14.0</b>	<b>19.8</b>	<b>9.4</b>	<b>10.9</b>	<b>54.1</b>
Restoring funding to ABC	<i>Administered</i>	-	-	-	-	-
	<i>Departmental<sup>(c)</sup></i>	-14.6	-27.8	-41.3	-	-83.7
	<b>Total</b>	<b>-14.6</b>	<b>-27.8</b>	<b>-41.3</b>	<b>-</b>	<b>-83.7</b>
Soundtrack Australia	<i>Administered</i>	-5.7	-13.3	-11.3	-8.6	-38.8
	<i>Departmental<sup>(b)</sup></i>	-	-	-	-	-
	<b>Total</b>	<b>-5.7</b>	<b>-13.3</b>	<b>-11.3</b>	<b>-8.6</b>	<b>-38.8</b>

Notes to Table:

The Parliamentary Budget Office (PBO) has not undertaken any analysis to assess whether the proposed expenditures would be sufficient to achieve the objective of the policy proposals.

A positive number for the underlying cash balance indicates an increase in receipts or a decrease in payments or net capital investment. A negative number for the underlying cash balance indicates a decrease in receipts or an increase in payments or net capital investment.

Figures may not sum to totals due to rounding.

- Indicates nil.

- (a) Departmental cost estimates are based on similar programs and account for the net effect of indexation parameters and the efficiency dividend, in accordance with the Department of Finance's costing practices.
- (b) The administration of this commitment is to be funded from existing departmental resources, or has an immaterial budget impact (less than \$1 million per annum). For the purposes of this table, the PBO has made no assessment as to whether any given agency would be able to absorb the sum total of administrative costs for all relevant proposals.
- (c) Departmental cost estimates are as specified in the policy proposal.
- (d) These costs are assumed to be absorbed from existing resources as per the policy proposal.