WA	WA	TAS	VIC	VIC	e e	QLD	e e	SA	SA	SA	SA	SA	SA	Urba	Funding State
														n Conge	ng profik
Mandurah Station Parking Bays	Thomas Road and Nicholson Road	Tasman Highway Intelligent Transport Solutions	Mornington Peninsular Freeway Grade Separation and Duplication to Boneo Road	Thompsons Road Extension	Mooloolaba Access Upgrade	Indooroopilly Roundabout Intersection Upgrade	Lindum Rail Crossing Upgrade	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	Urban Congestion Fund (next priorities)	Funding profiles represent our current estimate of project start and end date, which are subject to further consultation with States and Territories. Australian Australian 19-20 20-21 21-22 State Project Total Cost AG Share Contribution Forecast Forecas
			and					<u>a</u>	on .	Road /	Road /	ă.	<u> </u>		oject stari
Тво	TBD	ТВО	ТВО	TBD	Твр	ТВО	ТВО	35.0	19.0	13.0	19.0	171.0	231.0		t and end da Total Cost \$m
50	50	50	Capped at \$65 million	50	Capped at \$12 million.	Capped at \$25 million	Capped at \$85 million	50	50	50	50	50	50		ate, which are AG Share % or capped at \$X
			3.0		- 2	3 01	2 01								e subject to furt Australian Government Contribution
16.0	10.0	10.0	65.0	70.0	12.0	25.0	85.0	17.5	9.5	6.5	9.5	85.5	115.5		o further ralian ment ution F
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		er consult 18-19 Forecast
0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	1.0	1.0	1.0	1.0	0.0	5.5		ation with 19-20 Forecast \$m
0 16.0	0 10.0	0 10.0		5.0	4.0	10.0	10.0	2.5	3.5	5.5	2.5	6.0	55.0		States and 20-21 Forecast \$m
			0.0				0 .15.0	5 14.0				19.5	55.0		Territories. 21-22 Forecast \$m
0.0	0.0	0.0	5.0	20.0	8.0	15.0			5.0	0.0	6.0				22-23 Forecast
0.0	0.0	0.0	20.0	45.0	0.0	0.0	20.0	0.0 1	0.0	0.0	0.0	20.0 4	0.0 115.5		FE's it Total
16.0	10.0	10.0	25.0 2	70.0	12.0	25.0	50.0 3	17.5	9.5	6.5	9.5	45.5 41	5.5		s 23-24 al Forecast
			25.0 1!				35.0					40.0			4 24-25 ast Forecast
			15.0												\$ 25-26 st Forecast \$m
															26-27 tt Forecast
													,		27-28 Forecast
jt.															28-29 Forecast \$m
0.0	0.0	0.0	40.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	40.0	0.0		Beyond FE's
The project will construct additional parking facilities at Mandurah Station	The project will involve upgrading the current Thomas Road and Nicholson Road intersection	The Tasman Highway Intelligent Transport Solutions upgrade will include targeted infrastructure modifications and replacement of the lane management system on the Tasman Bridge to provide more contemporary management of traffic.	This project involves the upgrade of the Jetty Road and Mornington Peninsula Freeway Intersection in Rosebud	This project involves the extension of Thompson Road from Clyde Road to Cardinia Road in Officer South.	Improvements to Mooloolaba Road to improve traffic flow, connectivity and safety	This project will remove the Indooroopilly Roundabout at the intersection of Moggill Road and Coonan Street and replace it with a six lane signalled intersection	This project will undertake replacement of the Lindum Rail Crossing at Kianawah Road in Wynnum West.	The project will involve the upgrade of the intersection at Glen Osmond Road and Fullarton Road.	The project includes an upgrade of the intersection at Grand Junction Road and Hampstead Road including construction of a right-turn lane on Grand Junction West.	The project will deliver intersection upgrades including safety realignments and improvements to sightlines on the intersection of Main North Road, Kings Road and McIntyre Road.	The project will upgrade the intersection of Main North Road and Nottage Terrace Junction, including construction of an additional right turn and a bus iane extension.	The project includes the upgrade of the level crossing on Brighton Road, including grade separation of the existing intersection.	The project includes the construction of an overpass of Torrens Road over Gawler and Australian Rail Track Corporation rall lines.		Project Scope

This project will upgrade targeted sections of Bargara Road, Bundaberg. This project will connect Urraween Road and Boundary Road O.D with construction of a 1.9km road through the suburb of Kawungan in Hervey Bay. The upgrade of Bucketts Way will prioritise sections of the route that have been identified in the Bucketts Way Route Access Strategy Upgrade rogaran. Upgrade works will include reconstruction, widening and resealing. Priority upgrades along Clarence Town Road between Raymond outeriace and Dungog. Upgrade works will include reconstruction, widening and resealing along the route to improve safety, transport efficiency and access. Priority upgrades along Dixons Long Point Crossing between Orange and Mudgee to be informed by the Long Point Road 10.0 Feasibility Study. Upgrade works may include reconstruction, widening, sealing and improvements to increase flood immunity along the route. This project will deliver targeted upgrades to the Karratha to	30.0 65.0	7.7 20.0 20.0 21.0 30	4.0	0.0 2.0 5.0	0.0	0.0	0.0	123.0	80	310.0	Karratha to Tom Price Corridor Upgrade	WA
This project will upgrade targeted sections of Bargara Road, Bundaberg. This project will connect Urraween Road and Boundary Road O.D with construction of a 1.9km road through the suburb of Kawungan in Hervey Bay. This project will provide overtaking lanes at targeted points alo the list Highway. The upgrade of Bucketts Way will prioritise sections of the rout that have been identified in the Bucketts Way Route Access Strategy Upgrade Program. Upgrade works will include reconstruction, widening and resealing. Priority upgrades along Clarence Town Road between Raymond Terrace and Dungog. Upgrade works will include reconstruction on Terrace and mades along Clarence Town Road between Raymond Terrace and Mudgee to be informed by the Long Point Road Orange and Mudgee to be informed by the Long Point Road Orange and Mudgee to be informed by the Long Point Road Midening, sealing and improvements to increase flood immunit along the route.			4.0	5.0	0.0	0.0						
		7.7	10.0	5.0			0.0	16.0	80	20.0	Dixons Long Point Crossing	WSN
		7.7		5.0	5.0	0.0	0.0	20.0	80	25.0	Clarence Town Road - Raymond Terrace to Dungog	MSN
		7.7	10.0		5.0	0.0	0.0	20.0	80	25.0	Bucketts Way	WSN
		7.7	0.0	4.0	0.0	0.0	0.0	4.0	80	ТВD	Isis Overtaking Lanes	QLD
			0.0	7.7	0.0	0.0	0.0	7.7	80	ТВД	Urraween/Boundary Road Extension, Hervey Bay	QLD
		8.0	5.0	3.0	0.0	0.0	0.0	8.0	80	TBD	Bargara Road Upgrade, Bundaberg	QLD
5.0 This project will upgrade targeted sections of Torbanlea Pialba Road and improve between Torbanlea and Hervey Bay	5.0	19.0 5	15.0	4.0	0.0	0.0	0.0	24.0	80	TBD	Torbanlea Pialba Road Upgrade	QLB
8.0 This project will divert traffic away from Quay Street and around the CBD of Bundaberg.	8.0	24.0 8	16.0	4.0	4.0	0.0	0.0	32.0	80	TBD	Quay Street Upgrade, Bundaberg	QLD
20.0 The project will deliver targeted upgrades to Shute Harbour Road.	.0	9.6 20.0	9.6	0.0	0.0	0.0	0.0	29.6	80	37.0	Shute Harbour Road Upgrades	QLD
30.0 The project will deliver targeted upgrades to Yeppoon Road.	.0 10.0	34.0 20.0	20.0	14.0	0.0	0.0	0.0	64.0	80	TBD	Yeppoon Road Duplication (under the Mt Isa to Rockhampton corridor)	QLD
											Roads of Strategic Importance (Next Priorities)	Roads o
200.0 200.0 200.0 200.0 1,285.0 Unallocated component of the Urban Congestion Fund, including	185.0	1,178.0 100.0	295.0 1,1	237.5	260.0	385.5	0.0	2,463.0		ТВО	Urban Congestion Fund - Next Priorities	National
\$m	\$m :	\$m \$m	\$m \$	\$m \$	\$m	\$m	\$m	\$m	% or capped at \$X	\$m		
25-26 26-27 27-28 28-29 Beyond Forecast Forecast Forecast FE's Project Scope	24-25 Forecast	FE's 23-24 Total Forecasi	22-23 FE Forecast To	21-22 22 Forecast For	20-21 2 Forecast Fo	19-20 Forecast	18-19 Forecast	Australian Government Contribution	AG Share	Total Cost	Project	State

z	z	z	z	5			_	P	Z				10
National	National	National	National	cal and	SA	VIC	WSW	nces H	National	VIC	TAS		State
Bridges Renewal Funding (Additional funding)	Heavy Vehicle Safety and Productivity Program (Additional funding)	Black Spot Program (Additional funding)	Roads to Recovery (Additional funding)	Local and State Government Road Safety Package	Princes Highway Corridor - South Australia	Princes Highway Corridor - Victoria	Princes Highway Corridor - New South Wales	Princes Highway	Unallocated Roads of Strategic Importance (ROSI)	Swan Hill Bridge (under the Echuca to Robinvale corridor)	Hobart to Sorell Corridor		Project
					250.0	375.0	625.0		TBD	TBD	162.5	\$m	Total Cost
					80	80	80		80	80	80	% or capped at \$X	AG Share
275.0	275.0	550.0	1,100.0		200.0	300.0	500.0		439.7	60.0	130.0	\$m	Australian Government Contribution
0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0		\$m	18-19 Forecast
0 25.0	0 25.0	50.0	100.0		0.0	0.0	0.0		0.0	0.0		\$m	19-20 Forecast
.0 25.0	0 25.0	0 50.0	0 100.0		4.0	6.0	10.0		26.0	20.0		\$m	20-21 Forecast
.0 25.0	.0 25.0	.0 50.0	0 100.0		6.0	9.0	15.0		50.3	0 20.0		\$m	21-22 Forecast
.0 25.0	.0 25.0	0 50.0	0 100.0		10.0	15.0	25.0		38.4	20.0		\$m	22-23 Forecast
.0 100.0	.0 100.0	.0 200.0	0 400.0		20.0	30.0	50.0		4 134.7	60.0		\$m	FE's Total
25.0	25.0	50.0	100.0		26.0	39.0	65.0		37.0		20.0	\$m	23-24 Forecast
25.0	25.0	50.0	100.0		30.0	45.0	75.0		5.0		20.0	\$m	24-25 Forecast
25.0	25.0	50.0	100.0		34.0	51.0	85.0		73.0		20.0	\$m	25-26 Forecast
25.0	25.0	50.0	100.0		30.0	45.0	75.0		40.0		10.0	\$m	26-27 Forecast I
25.0	25.0	50.0	100.0		20.0	30.0	50.0		50.0			\$m	23-24 24-25 25-26 26-27 27-28 28-29 Forecast Forecast Forecast Forecast
25.0	25.0	50.0	100.0		20.0	30.0	50.0		50.0			\$m	
175.0 t	175.0 s	350.0 f	700.0 s		180.0 ir	Tt tt 270.0 P s:	450.0 tt		305.0 ir	0.0 T	70.0 a to	\$m	Beyond FE's
The Bridges Renewal Program (BRP) funds the replacement of bridges to enhance access for local communities and make roads safer by reducing travel times so truck drivers can spend less time on the road.	The Heavy Vehicle Safety and Productivity Program aims to deliver improved safety and productivity outcomes for the heavy vehicle industry, and the community more generally by providing safer roads for trucks and more opportunities for drivers to rest. Projects eligible for funding include rest areas, parking/decoupling bays, technology trials and road enhancements.	Specifically targets road locations where serious crashes have occurred to reduce the risk of further accidents, the Program 350.0 funds safety measures such as traffic signals, roundabouts, turning lanes, safety barriers and lighting at locations with a history of at least three casualty crashes in five years.	The subprogram's contributions are made to local councils for local road construction and/or maintenance projects. This subprogram allows local governments to respond to local priorities, but the Government expects there to be a focus on projects that will have the biggest impact on improving safety and reducing trauma on our roads.		The project is expected to deliver a range of road upgrades along the Princes Highway Corridor in South Australia and support the implementation of the Princes Highway Corridor Strategy. Potential investment opportunities include road widening and safety upgrades, overtaking lanes, duplication along key sections and town bypasses.	The project is expected to deliver a range of road upgrades along the Princes Highway Corridor in Vitcoria and support the implementation of the Princes Highway Corridor Strategy. Potential investment opportunities include road widening and safety upgrades, overtaking lanes, duplication along key sections and town byvasses.	The project is expected to deliver a range of road upgrades along the Princes Highway Corridor in New South Wales and support the implementation of the Princes Highway Corridor Strategy. Protect Highway Corridor Strategy. Protential investment opportunities include road widening and safety upgrades, overtaking lanes, duplication along key sections and town bypasses.		Unallocated component of the Roads of Strategic Importance initiative	This project involves the construction of a new crossing over the Murray River at Swan Hill.	The Hobart to Sorell corridor is experiencing high growth in tourist traffic, with Sorell at the Junction of the Tasman Highway 70.00 and Arthur Highway. Planned works will target priority projects to improve safety and reduce travel times along this busy corridor.		Project Scope

WSN	WSW	WSN	NSW	New	QLD	QLD	QLD	QLD	מום	Quee		State
				South						nsland		е
Newell Highway Ubgrades	M12 Motorway	M1 Pacific Motorway Extension to Raymond Terrace	Western Sydney North South Rail Link Stage 1	New South Wales Package, including Western Sydney North South Rail Line Stage 1	Gladstone Port Access Road Extension	Cairns Ring Road	Warrego Highway (Additional Funding)	M1 Pacific Motorway Upgrade Program - Dalsy Hill to Logan Motorway	Gateway Motorway - Bracken Ridge to Pine River	Queensland Package	And the State of the State of State of	Project
500.0	506.3	2,000.0	6,900.0	ey North So	125.0	359.0	400.0	1,000.0	1,000.0		\$m	Total Cost
80	80	80	ТВС	uth Rail Lin	80	80	80	50	80		at \$X	AG Share
400.0	405.0	1,600.0	3,450.0	e Stage 1	100.0	287.2	320.0	500.0	800.0		\$m	Government
0.0	25.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0		\$m	18-19 Forecast
0.0	25.0	0.0	10.0		0.0	0.0	0.0	0.0	0.0		\$m	19-20 Forecast
0.0	25.0	0.0	41.1		0.0	0.0	0.0	0.0	5.0		\$m	20-21 Forecast
0.0	25.0	10.0	172.2		50.0	20.0	0.0	0.0	45.0		\$m	21-22 Forecast
0.0	75.0	40.0	659.9		50.0	67.0	30.0	0.0	100.0		\$m	22-23 Forecast
0.0	175.0	50.0	883.1		100.0	87.0	30.0	0.0	150.0		\$m	FE's Total
	105.0	250.0	898.0			100.0	60.0		250.0		\$m	23-24 Forecast
50.0	75.0	300.0	888.9			100.2	60.0	3.0	300.0		\$m	24-25 Forecast
100.0	50.0	300.0	570.2				60.0	39.0	100.0		\$m	25-26 Forecast
80.0		400.0	209.9				60.0	18.0			\$m	26-27 Forecast
100.0		300.0					50.0	110.0			\$m	27-28 28-29 Forecast Forecast
70.0								330.0			\$m	28-29 Forecast
	230.0	1,550.0	2,566.9		0.0	200.2	290.0	500.0	650.0		\$m	Beyond FE's
The project will upgrade priority sections of the Newell Highway in New South Wales, including consideration of heavy wehicle 400.0 alternate routes around town centres, flood immunity and pavement upgrades to improve road safety and enhance produrishing.	The project includes: • Construction of a four-lane motorway (with provision for up to six lanes), approximately 16 kilometres in length and divided by a wide central median, between the M7 Motorway, Cecil Hills and The Northern Road, Luddenham • 230.0 Minimum design speed limit of 110 kilometres per hour • Grade separated interchanges at the planned Western Sydney Airport site. The Northern Road and the M7 Motorway • Provision for a grade separated interchange in the vicinity of Mamre Road/Devonshire Road	An Extension of the M1 Pacific Motorway to deliver a 15 kilometre dual carriageway bypass of Hexham and Heatherbrae, including a 2.6 kilometre bridge over the New England Highway and Hunter River.	Stage 1 of the Western Sydney North South Rail Link will run from St Marys to Western Sydney International (Nancy-Bird Walton) Airport and the Western Sydney Aerotropolis. The AG share of project funding includes \$61 million to construct the Elizabeth Drive Overpass – an essential piece of infrastructure that will enable safe, efficient access for the metro service and road access to the airport site.		The project involves extending the Gladstone Port Access Road to improve access to the Port for heavy vehicles and improve safety by reducing congestion for all road users.	The project will construct road upgrades between the corner of Comport and Draper Streets in Cairns CBD to the intersection of the Captain Cook and Kennedy highways, and Mount Milman Drive in Smithfield.	This project will upgrade the Warrego Highway, addressing safety issues and traffic congestion along the highway.	This project will upgrade the section of the Pacific Motorway between Daisy Hill and the Logan Motorway and will address traffic congestion and safety issues along that corridor.	This project will upgrade the Gateway Motorway from Bracken Ridge to the interchange with the Bruce Highway and the Gympie Arterial Road to the Pine River. It will address traffic congestion and safety issues along the corridor.		大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大	Project Scope

VIC	VIC	VIC	VIC	VIC	VIC	VIC	Victor	WSW	WSW		State
Wellington Road Duplication	Goulburn Valley Highway - Shepparton Bypass Stage 1	Sealing Roads in the Dandenong Ranges and Surrounds	Western Highway - Complete the Duplication Between Ballarat and Stawell	South Geelong to Waurn Ponds Rail Upgrade - Stages 2 and	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	Geelong Fast Rail	Victoria Package, including Geelong Fast Rail	Pooncarie Road to Menindee	Hawkesbury River Third Crossing		Project
TBD	260.0	s TBD	TBD	2 and TBD	ТВО	4,000.0		25.0	250.0	\$m	Total Cost
50	80	Capped at \$300 million.	80	80	50	50		50	80	% or capped at \$X	AG Share
110.0	208.0	300.0	360.0	700.0	1,140.1	2,000.0		12.5	200.0	\$m	Australian Government Contribution
0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	\$m	18-19 Forecast
0.0	0.0	5.0	0.0	0.0	93.4	0.0		0.0	0.0	\$m	19-20 Forecast
0.0	8.0	5.0	10.0	0.0	84.4	0.0		2.0	5.0	\$m	20-21 Forecast F
10.0	10.0	10.0	20.0	0.0	308.4	20.0		4.0	10.0	\$m	21-22 i Forecast Fo
20.0	20.0	30.0	20.0	0.0	546.5	30.0		5.5	15.0	\$m	22-23 Forecast
30.0	38.0	50.0	50.0	0.0	1,032.7	50.0		11.5	30.0	\$m	FE's 2
5.0	60.0	50.0	50.0		107.5	150.0		1.0	70.0	\$m	23-24 ; Forecast Fo
39.0	80.0	50.0	100.0	25.0		250.0			50.0	\$m	24-25 : Forecast Fo
36.0	30.0	50.0	100.0	150.0		350.0			50.0	\$m	25-26 Forecast F
		50.0	60.0	250.0		400.0				\$m	26-27 Forecast F
		50.0		275.0		300.0				\$m	27-28 Forecast F
						300.0				\$m	28-29 I Forecast
80.0	170.0	250.0	310.0	700.0	107.5	1,950.0 t		1.0	170.0 c	\$m	Beyond FE's
This project involves the duplication of Wellington Road in Lysterfield.	This project involves construction of Stage 1 of the Shepparton Bypass on the Goulburn Valley Highway, Stage 2 will construct a 10 kilometre single lane road from the Midland Highway in Mooroopna, extending north along Excessor Avenue and Cornish Road to Echuca Road, then east to Wanganui Road where it will re-join the Goulburn Valley Highway in Shepparton North.	The project involves upgrading and sealing roads across the Dandenong Ranges region.	This project will complete the duplication of the Western 310.0 Highway between Ballarat to Stawell by duplicating the remaining section from Ararat to Stawell.	This project involves the: duplication of 12.6 kms of track from South Geelong to Waum Ponds, construction of a second platform and upgrade the existing stations at South Geelong and Marshall; and construction of a new rail bridge over the Barwon River and grade separate the level crossings at Fyans Street and the Surf Cost Highway. It is also expected to reconstruct the Geelong rail tunnel (approximately 400 metres), located between Geelong and South Geelong stations.	This project involves the upgrade of selected suburban roads in Melbourne's south-east and north.	The project will upgrade the current Geelong to Melbourne rail line, station platforms and signalling, enabling faster rail services from the Geelong station to the Melbourne CBD (noting Sunshine to the CBD capacity is being addressed through the Melbourne Airport Rail Link project). New electrified track pairs from Sunshine to Wyndham Vale will also boost capacity on the rail network and provide commuters from the growing Western suburbs access to higher capacity trains on Melbourne's electrified metropolitan rail network.		1.0 Upgrade to the existing Pooncarie Road through to Menindee.	170.0 Construction of a new bridge over the Hawkesbury River between Richmond and North Richmond.	The state of the s	Project Scope

		10	10	v	Sou	\$	WA	WA	WA	WA	WA	WA	Wes		State
SA R	SA R	SA R	SA R	SA RI	th Aus	WA Bı						/A To	tern A		ite
Rural Roads Package - Dublin Saleyards Access	, Rural Roads Package - Thomas Foods Facility - supporting roadworks	Rural Roads Package - Horrocks Highway Corridor	Rural Roads Package - Victor Harbor Road Duplication - Main South Road to McLaren Vale	Rural Roads Package - Safety Package	South Australia Package	Bunbury Outer Ring Road (Stages 2 and 3)	Fremantle Traffic Bridge (Swan River Crossing)	Albany Ring Road	Oats Street/Welshpool Road/Mint Street Level Crossing Removal	Tonkin Highway Interchanges	Tonkin Highway Gap	Tonkin Highway Stage 3 Extension	Western Australia Package		Project
11.0	14.0	55.0	92.0	143.0		152.0	230.0	175.0	415.0	137.5	108.8	189,4		\$m	Total Cost
80	50	80	80	80		80	50	80	50	80	80	80		% or capped at \$X	AG Share
.00 .00	7.0	44.0	73.6	114.4		121.6	115.0	140.0	207.5	110.0	87.0	151.5		\$m	Australian Government Contribution
0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0		\$m	18-19 Forecast
80 80	7.0	0.0	0.0	0.0		0.0	0.0	0.0	17.5	0.0	0.0	0.0		\$m	19-20 Forecast
0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	60.0	0.0	0.0	0.0		\$m	20-21 Forecast
0.0	0.0	0.0	0.0	14.4		10.0	20.0	25.0	130.0	15.3	12.1	21.1		\$m	21-22 Forecast
0.0	0.0	4.0	13.6	20.0		22.0	35.0	25.0	0.0	15.8	12.5	21.7		\$m	22-23 Forecast
00 00	7.0	4.0	13.6	34.4		32.0	55.0	50.0	207.5	31.1	24.6	42.8		\$m	FE's Total F
		10.0	20.0	30.0		50.0	40.0	50.0		47.3	37.4	65.2		\$m	23-24 24-25 25-26 26-27 27-28 28-29 Forecast Forecast Forecast
		20.0	20.0	30.0		39.6	20.0	40.0		31.6	25.0	43.5		\$m	24-25 Forecast F
		10.0	10.0	20.0										\$m	25-26 orecast F
			10.0											\$m	26-27 orecast F
														\$m	27-28 Forecast F
														\$m	28-29 B Forecast
0.0	0.0	40.0	60.0	80.0		89.6 t	60.0 e	90.0 T	0.0 S	78.9 T	62.4 T	108.7 S		\$m	Beyond FE's
Upgrade saleyard access to improve productivity and address last mile issues".	Implementing junction and road upgrades to facilitate access to the Thomas Foods Facility at Murray Bridge.	Installation of overtaking lanes and shoulder sealing at various locations, including between Clare and Auburn and south of Giles Corner. Improvements to the Gladstone level crossing by extending the rail loop serving the Gladstone silo site and the replacement of a bridge north of Melrose.	This project will widen the existing road corridor to provide two 3.5m lanes in each direction (with 2.0m saeled shoulders) separated by a 2.5m wide painted median with a centre wire rope safety barrier, it also includes alignment improvements at the Victor Harbor Road / local road junctions at Robinson Road, Quarry Road, Ostrich Farm Road and Budgens Road.	This package of works will target critical areas of the rural South Australian road transport network to include improved pavement conditions, install overtaking lanes, provide shoulder sealing and other safety upgrades.		The project will construct Stage 2 (southern section) and Stage 3 (northern section) of the Bunbury Outer Ring Road to minimise traffic impacts on adjacent sections of the road network.	The project will involve construction of a 257 metre, 4 lane (2 each way) concrete road bridge with a 3 track rail bridge (2 passenger tracks, 1 freight).	The project will construct the remaining stages of the Albany Ring Road.	The project will involve removal of three level crossings at Oats Street, Weishpool Road and Mint Street.	The project will construct grade separations at Kelvin, Welshpool and Hale Roads along the Tonkin Highway.	The project will upgrade a section of the Tonkin Highway from Collier Road to the Great Eastern Highway.	The project will extend the Tonkin Highway from Thomas Road to South Western Highway including at grade separations at Thomas, Orton, and Mundijong Roads and South Western Highway and a grade separated interchange at Bishop Road.			Project Scope

ACT	ACT	ACT Package	Ŋ	Northe	TAS	Tasman	SA	SA	SA	SA	State
William Slim Drive Duplication	Kings Highway Corridor (ACT-NSW)	ckage	Tiwi Island Roads Upgrades	Northern Territory Package	Tasmanian Freight Rail Revitalisation - Tranche 3	Tasmania Package	North - South Corridor Future Priorities	Rural Roads Package - Bratten Bridge	Rural Roads Package - Kroemers Crossing Roundabout	Rural Roads Package - Naracoorte Roundabouts	Project
40.0	60.0		75.0		136.0		TBD	1.0	6.0	8.0	Total Cost \$m
.0 50	50		80		50		50	80	80	80	AG Share % or capped at \$X
	. 30.0		60.0		68.0		1,500.0	0.8	4.8	6.4	Australian Government Contribution
20.0 0.0	0.0		.6		0.0		. 0.0	0.0	0.0	0.0	18-19 Forecast \$m
0.0	0.0		5.0		0.0		0.0	0.8	4.8	6.4	19-20 Forecast \$m
0.0	0.0		15.0		0.0		9.0	0.0	0.0	0.0	20-21 Forecast F
10.0	5.0		30.0		30.0		0.0	0.0	0.0	0.0	21-22 / Forecast Fo
10.0	10.0		10.0		38.0		15.0	0.0	0.0	0.0	22-23 Forecast T
20.0	15.0	-	60.0	$\frac{1}{2}$	68.0	+	15.0	0.8	4.8	6.4	FE's 23-24 Total Forecast \$m \$m
	15.0	-		$\frac{1}{1}$		-	60.0 200.0				4 24-25 ast Forecast
		1		1		1	.0 200.0				25-26 t Forecast \$m
		1					400.0				26-27 Forecast F
						-	625.0				24.25 25.26 26.27 27.28 28.29 Forecast
		-		$\frac{1}{2}$		+	1,485	0.0	0.1	0.0	29 Beyond cast FE's n \$m
The project will deliver a dual carriageway on william simi Drive between Ginninderra Drive and the Barton Highway. It will also include intersection upgrades at Dumas Street, Owen Dixon Drive and Chuculba Crescent.	This project will deliver targeted upgrades along the Kings Highway corridor east of Queanbeyan to the Canberra International Airport, improving the east-west connectivity between NSW and the ACT.		The project will upgrade and seal sections of the Pirlingimpi O.O Access Road, Pickertaramoor Access Road and Paru Access Road on Melville Island.		identify priority projects that continue to raise the quality of the identify priority projects that continue to raise the quality of the major lines on the Tasmanian rail network through selective remajor lines and track replacement. Culverts will be strengthened, drainage and formation works undertaken and level crossings upgraded. These works will build on upgrades under Tasmanian Freight Rail Revitalisation Tranche 1 and 2.	The Taxmanian Freight Rail Revitalisation Program Tranche 3 will	Development of the North South Corridor remaining stages. 1,485.0 Note: A final road allgnment and footprint for the corridor is yet to be determined.	This project will improve access for freight vehicles and O agricultural machinery to create greater efficiencies and reduce transport costs for primary producers.	0.0 Installation of a roundabout at Kroemers Crossing.	Modification of existing roundabouts in the main street of Naracoonte to improve access to the local saleyards.	Project Scope

The project will deliver targeted upgrades on the Hume Freeway from Lithgow Street in Beveridge to the M80 Ring Road.							0.0 50.0		16.0	16.0	16.0	2.0	50.0	50	TBD	=	to the M80 Ring Road	Hume Freeway - Lithgow Street to the M80 Ring Road	VIC
The project will deliver targeted upgrades on the Fitzsimons Lane 0.0 and Main Road corridor in Etham.							.0 10.0	0.0	3.2	3.2	3.2	0.4	10.0	\$10 ion.	TBD Capped at \$10 million.	77	Corridor, Eltham	Fitzsimons Lane and Main Road Corridor, Eltham	VIC
This project will deliver upgrades on McGregor Road, including its 0.0 interchange with the Pakenham bypass, to address congestion.			-				.0 13.0	0.0	4.2	4.2	4.2	0.5	13.0	\$13 ion.	Capped at \$13 million.	TBD		McGregor Road, Packenham	VIC
O.0 The project will upgrade eight intersections along the Princes Highway between Pakenham and Beaconsfield.		-					0 17.8	0.0	5.7	5.7	5.7	0.7	17.8	d at on.	Capped at \$17.8 million.	TBD	grades - Pakenham to	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	VIC
0.0 This project will upgrade the Plymouth Road and Kirtain Road intersection in Croydon.							0 2.5	0.0	0.8	0.8	0.8	0.1	2.5	2.5 on.	D Capped at \$2.5 million.	TBD		Plymouth Road Improvements	VIC
0.0 This project will upgrade Ballarto Road in Skye.							30.0	0.0	9.6	9.6	9.6	1.2	30.0	30 on.	Capped at \$30 million.	TBD		Ballarto Road, Skye	VIC
0.0 The project is expected to increase the capacity of the park and ride facilities in Woy Woy.	+			-			5.0	0.0	1.5	1.6	1.6	0.3	5.0	\$5 yn.	Capped at \$5 million.	TBD	Voy Woy	Commuter Car Park Upgrades - Woy Woy	WSN
0.0 The project is expected to increase the capacity of the park and ride facilities in Gosford.							30.0	0.0	,00 ,00	9.7	9.8	1.7	30.0	30 in.	Capped at \$30 million.	TBD	osford	Commuter Car Park Upgrades - Gosford	WSN
0.0 The project is expected to increase the capacity of the park and ride facilities in Hurstville.	- 6						7.5	0.0	2.2	2.4	2.5	0.4	7.5	p '5	Capped at \$7.5 million.	ТВО	urstville	Commuter Car Park Upgrades - Hurstville	WSW
0.0 The project is expected to increase the capacity of the park and ride facilities in Panania.	0						7.5	0.0	2.2	2.4	2.5	0.4	7.5	.⊐ .5	Capped at \$7.5	ТВО	anania	Commuter Car Park Upgrades – Panania	NSW
Priority upgrades on Homebush Bay Drive including an options study of the Underwood Road and Australia Avenue intersection.	0	24)					50.0	0.0	16.0	16.0	16.0	2.0	50.0	50		100.0		Homebush Bay Drive	WSN
Priority upgrades on The Horsley Drive including a 2.4 kilometre 0.0 four lane divided road between the M7 Motorway and Cowpasture Road.	0						95.0	0.0	30.8	30.8	30.5	3.0	95.0	50		190.0		The Horsley Drive Upgrade	NSW T
	0.0						4.0	0.0	1.3	1.3	1.3	0.2	4.0	0	50	8.0	et Intersection Upgrade	Princes Highway and Waratah Street Intersection Upgrade	NSW
This project will widen Blaxland Road to provide an additional orthbound right turn lane into Balaclava Road.	0.0						4.5	0.0	1.4	1.4	1.4	0.2	4.5	Ü	50	9.0	rsection Improvements	Blaxland Road/Baladava Road Intersection Improvements	NSW BI
Proposed upgrade includes Stage 1 - widening King Georges Road between Stoney Creek Road and Forest Road from four to O sk lanes (three lanes in each direction) with a central median and Stage 2 – planning for widening works between Forest Road and Connells Point Road.	0.0						50.0	0.0	16.0	16.0	16.0	2.0	50.0	J	50	100.0		Urban Congestion Fund (UCF) NSW King Georges Road Upgrade	NSW Ki
	\$m	şm	\$m	n \$m	\$m \$m	\$ m\$	\$m	\$m	\$m	\$m	\$m \$		\$m \$m	1000	% or capped at \$X	\$m			
Project Scope	t FE's	Forecast Forecast	ast Forecast	cast Forecasi	orecast Forecast	Forecast Forecast	Total Fo	Forecast	Forecast F	Forecast Fo	19-20 20 Forecast For		ment 18-19 ution Forecast	Government Contribution	AG Share	Total Cost		Project	State

The project is expected to increase the capacity of the park and on the facilities in Hampton. The project is expected to increase the capacity of the park and on the facilities in Mincham. The project is expected to increase the capacity of the park and ride facilities in Ringwood. This project will upgrade the Newham Road and Wecker Road on Intersection in Mount Gravatt. This project will upgrade the Newham Road and Wecker Road on Intersection in Mount Gravatt. This project will upgrade the Newham Road and Wecker Road on Intersections required the Congested Intersections required the Congested Intersections required the Congested Intersections required in the Congested Intersections required in the Congested Intersections at the Panorama Draweling on the Congested Intersections at the Congested Intersections at the Panorama Draweling on the Congested Intersections at the Congested Intersections and Intersection Intersect	0.0 0.0 0.0 0.0 0.0	16.0 2.5 4.8 9.6 9.6 9.6	1.9 1.9 1.9 1.9 1.9 1.9 1.9	2.5 2.5 1 0.5		ω	TBD Capped at \$1.5	1	Barbour Road/Norris Road, Bracken Ridge	QL
4.0	5 5 5 5 1	9.5 16.0 2.5 4.8	1.9 1.5 2.5 9.6	2 3						
4.0 0.0 11 15.0 0.0 11 0.0 1		15.0 2.5 4.8	1.9				60.0 50	<u>δ</u>	Beaudesert Road/Mt Lindesay Highway Corridor	QLD
15.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		16.0 2.5	1.9		2.0	0 50.0	TBD Capped at \$50 million	1	M1 Pacific Motorway Upgrade Program - Intersection Upgrades (Exit 41 and Exit 49)	QLD
15.0 0.0 15.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		2.5	1.9		.0 2.0	0 50.0	0.0 50	100.0	Gympie Arterial Road	QLD
15.0 0.0 15.0 0.0 0.0 0 12.0 0.0		4.8	4.8		8 0.3	t 7.8	Capped at \$7.75 million.	31	Youngs Crossing Road, Lawnton	QLD
15.0 0.0 15.0 0.0 15.0 0.0			1.9		0.6	15.0	3D Capped at \$15 million.	ТВР	Panorama Drive - Wellington St, Thornlands/Cleveland	SP
15.0 0.0 15.0 0.0		1.9		1.9	0 0.2	6.0	6.0 Capped at \$6	6	Chelsea Road - Rickertt Road Intersection Upgrade, Ransome	QLD
15.0 0.0	0.0	3.8	3.8	3.8	0.5	12.0	.0 Capped at \$12 million.	12.0	Newnham Road - Wecker Road Intersection Upgrade, Mount Gravatt	g G
15.0	0.0 15	4.8	4.8	4.8	0.6	15.0	Capped at \$15 million.	ТВО	Commuter Car Park Upgrades - Ringwood	VIC
4.0	0.0 15.	4.8	4.8	4.8	0.6	15.0	Capped at \$15 million.	TBD	Commuter Car Park Upgrades - Mitcham	VIC
	0.0	1.3	1.3	1.3	0.2	4.0	Capped at \$4 million.	ТВО	Commuter Car Park Upgrades - Hampton	VIC
15.0 The project is expected to increase the capacity of the park and ride facilities in Ferritree Gully.	0.0 15.	4.8	4.8	4.8	0.6	15.0	Capped at \$15 million.	ТВО	Commuter Car Park Upgrades - Ferntree Gully	VIC
15.0 The project is expected to increase the capacity of the park and ride facilities in Croydon.	0.0 15.0	4.8	4.8	4.8	0.6	15.0	Capped at \$15 million.	ТВО	Commuter Car Park Upgrades - Croydon	VIC
4.0 The project is expected to increase the capacity of the park and ride facilities in Bentleigh.	0.0 4.0	1.3	1.3	1.3	0.2	4.0	Capped at \$4 million.	TBD	Commuter Car Park Upgrades - Bentleigh	۷ic
20.0 The project will upgrade the Maroondah Highway in Coldstream, including additional lanes and installation of traffic lights.	0.0 20.1	6.4	6.4	6.4	0.8	20.0	Capped at \$20 million.	TBD	Maroondah Highway, Coldstream	VIC
50.0 The project will deliver targeted upgrades on the Calder Freeway from Gap Road in Sunbury to the M80 Ring Road.	0.0 50.0	16.0	16.0	16.0	2.0	50.0		ТВО	Calder Freeway - Gap Road to the M80 Ring Road	VIC
Total Forecast Forecast Forecast Forecast Forecast FE's Project Scope Sm		Forecast Forecast	Forecast Fore	Forecast Fo	Forecast \$m	Contribution \$m	AG Share % or capped at \$X	Total Cost \$m	Project	State

TAS Hobart Co	SA Portrush R	SA Upgrade	SA Cross Road	WA (Kwinana ar	WA Abernethy	WA Alkimos	WA Lloyd Street	WA Lakelands St	QLD Commuter C	QLD Commercial Newstead	QLD Ipswich Mot	QLD Hoyland Stre	
Hobart Congestion Package	Portrush Road - Magill Road Intersection	Goodwood, Springbank and Daws Road Intersection Upgrade	Cross Road - Fullarton Road Intersection	Transforming Freeways - Widen and introduction of ITS (Kwinana and Mitchell Freeways)	Abernethy Road, Kewdale	Shorehaven Boulevard/Marmion Avenue Intersection, Alkimos	Lloyd Street Extension, Hazelmere	Lakelands Station, Lakelands	Commuter Car Park Upgrades	Commercial Road - Doggett Street Intersection Upgrade, Newstead	Ipswich Motorway Corridor	Hoyland Street, Bracken Ridge	
ТВО	98.0	35.0	61.0	ТВО	TBD	ТВО	ТВD	ТВО	ТВО	ТВО	100.0	ТВД	
50	50	50	50	50	50	50	50	50	Capped at \$15 million.	Capped at \$1 million.	50	Capped at \$1 million.	
25.0	49.0	17.5	30.5	50.0	13.3	2.5	20.0	10.0	15.0	1.0	50.0	1.0	all the
1.0	2.0	0.7	1.2	2.0	0.5	0.1	0.8	0.4	0.6	0.0	2.0	0.0	-1110
8.0	15.7	5. ₆	9.8	16.0	4.2	0.8	6.4	3.2	4.8	0.3	16.0	0.3	mç
8.0	15.7	5.6	9.8	16.0	4.2	0.8	6.4	3.2	4.8	0.3	16.0	0.3	me
8.0	15.7	5.6	9.8	16.0	4.2	0.8	6.4	3.2	4.8	0.3	16.0	0.3	Sim.
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	e inte
25.0	49.0	17.5	30.5	50.0	13.3	2.5	20.0	10.0	15.0	1.0	50.0	1.0	, me me
													, , , , , , , ,
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0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	,,,,
Projects yet to be determined under the Hobart Urban Congestion Fund. Priority will be given to the Northern Suburbs Transit Corridor and those projects that reduce congestion and limprove transport.		Upgrade of the existing staggered T-Junction intersection at Goodwood, Springbank and Daws Road intersection.	Upgrade of the current Cross Road – Fullarton Road intersection In Adelaide.	The project will roll out the next section of widening and implementation of an intelligent Transport System on this primary freight network, which will allow for rapid monitoring and control of traffic flows.	The project will upgrade three kilometres of road to provide dual carriageway for the entire length of Abernethy Road from Avonside Crescent to Adelaide Street.	The project will upgrade the intersection of Marmion Avenue and Shorehaven Boulevard.	The project will extend Lloyd Street to create a southern entry to Midland, providing Improved access to the St John of God Hospital. It would also directly link Midland with the Industrial areas of Haezelmere, Forrestfield, Kewdale and Perth Airport.	The project will provide funding towards construction of a train station at Lakelands on the Mandurah Line.	Construction of park and ride facilities in places such as Mango Hill and Ferny Grove	This project will upgrade the Commercial Road and Doggett Street intersection in Newstead.	Inis project will upgrade priority sections or the ipswell Motorway. The upgrade may include additional lanes, safety upgrades, interchange upgrades, and improved active travel facilities.	This project will upgrade priority sections of Hoyland Street in O.O Bracken Ridge. The upgrades include lane augmentation and safety improvements.	いいの 選がらい ないかい からじゅんしょ しゅうかしょ

QLD	WA	QLD	QLD	QLD	N	WA	Ŋ	WA	Ŋ	Ŋ	QL O	N	Roads of	State	
Cairns to Northern Territory Border Corridor Upgrade	Karratha to Tom Price Corridor Upgrade	Cooktown to Welpa Corridor Upgrade	Townsville to Roma Corridor Upgrade	Mount Isa to Rockhampton Corridor Upgrade	Adelaide River to Wadeye Corridor Upgrade	Alice Springs to Halls Creek Corridor Upgrade (Western Australia)	Alice Springs to Halls Creek Corridor Upgrade (Northern Territory)	Newman to Katherine Corridor Upgrade (Western Australia)	Newman to Katherine Corridor Upgrade (Northern Territory)	Alice Springs to Darwin Corridor Upgrade	Tennant Creek to Townsville Corridor Upgrade (Queensland)	Tennant Creek to Townsville Corridor Upgrade (Northern Territory)	Roads of Strategic Importance (ROSI)	Project	
62.5	310.0	237.5	125.0	237.5	75.0	93.8	200.0	87.5	50.0	202.9	250.0	87.5		Total Cost \$m	
80	80	80	80	80	80	80	80	80	. 80	80	80	80		AG Share % or capped at \$X	
50.0	125.0	190.0	100.0	190.0	60.0	75.0	160.0	70.0	40.0	162.3	200.0	70.0		Government Contribution \$m	Australian
.0 0.1	.0 0.2	0 0.3	0 0.2	0 0.3	0.1	0.1	0.2	0.1	0.1	0.3	0.3	0.1		Forecast \$m	10.10
1.0	2.5	ω .œ	2.0	3. 8	1.2	1.5	3.2	1.4	0.8	3.3	4.0	1.4		#	19-20
1.8	4.6	7.0	3.7	7.0	2.2	2.8	5.9	2.6	1.5	6.0	7.4	2.6		Forecast Fr	
2.5	6.3	9.5	5.0	9.5	3.0	3.80	8.0	3.5	2.0	8.2	10.1	3.5			21-22
8.4	20.9	31.8	16.8	31.8	10.1	12.6	26.8	11.7	6.7	27.2	33.5	11.7			22-23
13.8	34.5	52.5	27.6	52.5	16.6	20.7	44.2	19.3	11.1	44.8	55.3	19.3	-	RESERVE SHOW	FE's 2:
8.0	20.1	30.6	16.1	30.6	9.6	12.1	25.7	11.3	5.4	26.1	32.2	11.3	-	SERVICE CO. CO. CO.	23-24 2
7.4	18.4	28.0	14.7	28.0	8.9	11.1	23.6	10.3	5.9	23.9	29.5	10.3	-	sm :	24-25 2
7.4	18.4	28.0	14.7	28.0		11.1	23.6	10.3	5.9	23.9	29.5	10.3	-	orecast For	25-26 21
6.7	16.8	25.5	13.4	25.5	8.0	10.1	21.4	9.4	5.4	21.8	26.8	9.4	-	\$m	26-27 2
6.7	16.8	25.5	13.4	25.5	8.0	10.1	21.4	9.4	5.4	21.8	26.8	9.4			27-28 28-29
36.2	90.5	137.5	72.4 D	137.5 T	43.4 cc	54.3 Tt	115.8 TF	50.7 At su	28.9 Te	117.5 Up	144.7 sec	50.7 Thi		st FE's \$m	
This project will deliver targeted upgrades along the Carpentaria Highway, Wollogorang Road, Doomadgee Road, Normanton to Burketown Developmental Road and Kennedy Highway, and surrounding roads.	This project will deliver targeted upgrades to the Karratha to Tom Price Corridor.	The project will deliver targeted upgrades to the Mulligan 137.5 Highway and Peninsula Developmental Road and surrounding roads.	This project will deliver targeted upgrades to the Gregory, Dawson and Carnarvon Highways, and surrounding roads.	The project will deliver targeted upgrades to the Landsborough and Capricorn Highways and surrounding roads.	Upgrade road infrastructure on the Adelaide River to Wadeye corridor, including Port Keats Road and surrounding roads.	The project will deliver targeted upgrades to the Stuart Highway, Tanami Road, Browns Range Road, and surrounding roads	The project will deliver targeted upgrades along the Northern Territory section of the Tanami Road, and surrounding roads.	This project will deliver targeted upgrades along the Western Australia section of the Great Northern Highway, and surrounding roads.	This project will deliver targeted upgrades along the Northern Territory section, including the Victoria Highway and surrounding roads.	Upgrade road infrastructure on the Alice Springs to Darwin corridor, including the Stuart Highway and surrounding roads.	This project will deliver targeted upgrades to the Queensland section of the Barkly Highway, Flinders Highway and surrounding roads.	This project will deliver targeted upgrades to the Northern Territory section of the Barkly Highway and surrounding roads.		Project Scope	

VIC.	VIC	VIC	VIC	VIC	VIC	QLD	WSN	WSN	QLD	State
arat to Ou	ıca to Rob	ourne to	ell to Sout	n Triangle	oomba to	oomba to	oomba to	rfield to N	oomba to	
yen	invale	Mildura	h Australi		Seymour	Seymour -	Seymour-	lewcastle	lpswich	
			an Border		- Victoria	- Queensla	- New Sou			Project
						md	th Wales			
										To
TBC	TBD	TBD	ТВО	TBD	TBD	62.5	375.0	175.0	75.0	Total Cost \$m
										AG Share % or capped at \$X
88	80	80	88	80	80	80	88	80	8	
10	20	60	60	80	160.	50.	300.	140.	60.	Government Contribution
0.0	0.0	.6	.o	.o	0	0	0	0	0	t 18-19 n Forecast
0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19-20 Forecast \$m
۰	0	0	o.	ρ	1.9	0.6	3.5	1.6	0.7	20-21 Forecast \$m
is .	.2	.7	7	ø						21-22 Forecast \$m
0.2	0.3	0.9	0.9	13.	2.5	0.8	4.7	2.2	0.9	
1.6	3.1	9,4	9.4	12.5	25.0	7.8	46.9	21.9	9.4	22-23 Forecast 1 \$m
1.8	3.7	11.0	11.0	14.7	29.4	9.2	55.1	25.7	11.0	FE's 2 Total Fo \$m
1.9	3.8	11.5	11.5	15.3	30.6	9.6	57.4	26.8	11.5	23-24 24-25 Forecast Forecast \$m \$m
1.6	3.1	9.4	9.4	12.5	25.0	7.8	46.9	21.9	9.4	
1.6	3,1	9.4	9.4	12.5	25.0	7.8	46.9	21.9	9,4	25-26 26-27 27-28 28-29 Forecast Forecast Forecast Forecast Forecast \$m \$m \$m
1.6	3.1	9.4	9.4	12.5	25.0	7.8	46.9	21.9	9.4	26-27 2: orecast For \$m
1.6	3,1	9,4	9.4	12.5	25.0	7.8	46.9	21.9	9.4	27-28 28 Forecast For \$m \$
							, , , , , , , , , , , , , , , , , , ,			
8.2 St be	16.3 Th	49.0 Th	49.0 Hi ₀	Th 65.3 ke Po Po		The 40.8 cor Sou	7he bet	114.3 The	As t Tov 49.0 con Toc inte	Beyond FE's \$m
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ДLD	QLD	TAS	TAS	TAS	TAS	WA	SA	WA	SA	State
Cunningham Highway - Safety Package	Cunningham Highway QLD Cunningham Highway - Eight Mile Intersection Upgrade	Lyell Highway Upgrade - Queenstown to Strahan	Old Surrey Road/Massy-Greene Drive Upgrade	Birralee Road Upgrade - Westbury to Frankford	Murchison Highway Upgrades	Wheatbelt Secondary Freight Network	Cockburn to Burra	Port Augusta to Perth - Western Australia	Port Augusta to Perth - South Australia	Project
28.0	22.0	18.8	20.0	30.0	43.8	ТВО	62.5	62.5	125.0	Total Cost \$m
80	80	80	80	80	80	80	80	80	8	AG Share % or capped at \$X
22.4	17.6	15.0	16.0	24.0	25.0	70.0	50.0	50.0	100.0	Australian Government Contribution
0.0	6 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18-19 Forecast \$m
0.0	0.0	1.0	1.0	2.0	4.1	0.0	0.0	0.0	0.0	19-20 Forecast F
5.0	5.0	3.0	3.0	4.0	5.0	0.8	0.6	0.6	1.2	20-21 2 Forecast Fo
15.0	10.0	7.0	7.0	10.0	5.0	1.1	0.8	0.8	1.6	21-22 22 Forecast For
2.4	2.6	3.0	3.5	5.0	5.0	10.9	7.8	7.8	15.6	22-23 FE's Forecast Total
22.4	17.6	14.0	14.5	21.0	19.1	12.9 1	9.2	9.2	18.4 19.1	BRESHESE VOLUMESSEN
		1.0 0.0	1.5 0.0	3.0 0.0	6.0 0.0	13.4 10.9	9.6 7.8	9.6 7.8	1 15.6	23-24 24-25 25-26 26-27 27-28 28-29 Forecast Forecast Forecast Forecast Forecast \$\forecast \text{Sm} & \forecast \text{Sm} & \forec
		0.0	0.0	0.0	0.0	10.9	3 7.8	7.8	15.6	25-26 Forecast F
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		0.0	0.0	0.0	0.0	10.9	7.8	7.8	15.6	27-28 28-29 Forecast Forecasi
						v,	4	40	81.6	29 Beyond cast FE's n \$m
The Cunningham Highway Safety Package will to improve the overall safety of the highway by upgrading high-risk safety locations, including pavement widening, wide centre line treatments, minor intersection upgrades and over-taking lanes	The project is to upgrade the intersection of the Cunningham Highway and New England Highway to the north of Warwick. The project may include: • A grade separated overpass for 0.0 southbound New England Highway traffic from Toowoomba to Warwick, which will eliminate the right turn across Cunningham Highway • The relocation of the left turn traffic proceeding from Toowoomba to Brisbane	1.0 Project detail yet to be determined with the Tasmanian Government.	1.5 Project detail yet to be determined with the Tasmanian Government.	3.0 Project detail yet to be determined with the Tasmanian Government.	6.0 Project detail yet to be determined with the Tasmanian Government.	57.1 The project will upgrade roads that form part of the Wheatbelt Secondary Freight Network.	The project will deliver targeted upgrades on the Barrier Highway and surrounding roads.	1. The POT Augusta (AM) to retur (www) control is approximately 2,388km long and comprises the Eyre Highway, Great Eastern 40.8 Highway and Coolgardia-Esperance Highways. The project will widen, strengthen and realign various sections along the corridor.		d Project Scape

QLD	QLD		State
Cunningham Highway - Future Projects	Cunningham Highway - Planning (Including Amberley Interchange)		Project
142.5	20.0	\$m	Total Cost
80	80	% or capped at \$X	AG Share
114.0	16.0	\$m	Australian Government 18-19 Contribution Forecast
0.0	0.0	\$m	18-19 Forecast
0.0	0.0	\$m	19-20 Forecast
0.0	5.0	\$m	20-21 Forecast
0.0	5.0	\$m	21-22 Forecast
0.0	6.0	\$m	22-23 Forecast
0.0	16.0	\$m	FE's Total
40.0		\$m	23-24 Forecast
40.0		Şm	24-25 Forecast
34.0		\$m	25-26 Forecast
			26-27 Forecast
		\$m \$m	27-28 Forecast
		\$m	23-24 24-25 25-26 26-27 27-28 28-29 Beyond Forecast Forecast Forecast Forecast Forecast Fe's
114.0	0.0	\$m	Beyond FE's
114.0 This project will provide upgrades to future projects along the length of the Cunningham Highway	0.0 This project will fund planning work for future upgrades to the Cunningham Highway, including at Amberley	一日 日本	Project Scope

Ŋ	Other	VIC	VIC	Victoria	QLD	QLD	QLD	Bruce Highway		State
Jabiru Road Upgrades (Kakadu National Park)		Victorian Congestion Package - Other	Racecourse Road Upgrade	Victorian Congestion Package	Bruce Highway - Cairns Southern Access - Stage 5	Bruce Highway – Maroochydore Road Interchange Upgrade – Stage 1	Bruce Highway - Townsville Ring Road - Stage 5	ghway		Project
ТВО		TBD	ТВО		225.0	le TBD	180.0		\$m	Total Cost
Capped at \$70 million.			Capped at \$70 million.		80	88	80		% or capped at \$X	AG Share
70.0		92.0	70.0		180.0	91.4	144.0		\$m	Australian Government Contribution
0.0		0.0	0.0		0.0	30.0	0.0		\$m	18-19 Forecast
0.0		0.0	0.0		0.0	0.0	20.0		\$m	19-20 Forecast
0.0		20.0	10.0		0.0	0.0	20.0		\$m	20-21 Forecast
0.0		16.0	13.0		0.0	48.0	40.0		\$m	21-22 Forecast
70.0		12.0	16.0		0.0	13.4	64.0		\$m	22-23 Forecast
70.0		48.0	39.0		0.0	91.4	144.0		ş	FE's :
		9.0	16.0		20.0				\$m	23:24 24-25 25:26 26:27 27-28 28:29 Forecast Forecast Forecast Forecast Forecast
		15.0	10.0		20.0				\$m	24-25 2 Forecast Fo
		20.0	5.0		35.0			-	\$m	25-26 2 Forecast Fo
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		0.0							\$m	
0.0		44.0	31.0 tt		180.0 T	0.0 Si	0.0 TI	-	\$m	Beyond FE's
0.0 Upgrade roads to support access to the township of Jabiru and Kakadu National Park.		The project involves the upgrade of Racecourse Road between the Princes Freeway and Henry Street in Pakenham. This will A4.0 include the signalisation of the intersection with Bald Hill Road and an upgrade of the Princes Freeway overpass.	The project involves the upgrade of Racecourse Road between the Princes Freeway and Henry Street in Pakenham. This will also include the signalisation of the intersection with Bald Hill Road and an upgrade of the Princes Freeway overpass.		180.0 The project involves a grade separation upgrade at the Bruce Highway and Foster Road intersection.	The project will upgrade the Maroochydore Road and Mons Road Interchanges, provide two-way service roads on the western and eastern side of the interchange, extend Owen Creek Road to Sunshine Coast Grammar School and Install new drainage structures to maintain and improve flood immunity. The project will also include planning works for the section of the Bruce Highway between the Sunshine Motorway and the Maroochydore Road Interchange.	The project will duplicate the only remaining two-lane, undivided carriageway section (totalling 6 kilometres) of the Townsville Ring Road. It will also include a new interchange at local road, Beck Drive.		A STATE OF THE STA	Project Scope