

## Summary of Total Transport Infrastructure Investment, including Equity and Concessional Loans

As at MYEFO 2021-22

Notes: Data excludes Grants provided under regional programs  
(\$ millions)

|  | 2021-22 Budget        | 2021-22 MYEFO         |
|--|-----------------------|-----------------------|
| <b>Funding Allocation</b>  | <b>21-22 TO 30-31</b> | <b>21-22 TO 30-31</b> |
| <b>Infrastructure Investment Program (grant funding)</b>   | <b>76,775.8</b>       | <b>79,129.3</b>       |
| <i>Funding under the IIP includes grant funding, including transfers to states for projects and subprograms, Urban Congestion Fund, ROSI, National Rail Program, payments to the ARTC and payments to non-state entities for infrastructure projects. Includes unallocated funding within initiatives (such as ROSI, Urban Congestion and Major Business Case Fund).</i> |                       |                       |
| <b>Financial Assistance Grants (untied local road grants)</b>  | <b>8,225.5</b>        | <b>9,206.4</b>        |
| <b>Total Equity Allocations</b>  | <b>18,663.9</b>       | <b>19,468.9</b>       |
| <i>The Government is providing equity funding and concessional loans to projects including Melbourne to Brisbane Inland Rail, Western Sydney Airport, Moorebank Intermodal Terminal, Adelaide to Tarcoola Rail Upgrade and WestConnex.</i>   |                       |                       |
| <b>Other Infrastructure Investments</b>  | <b>2,504.5</b>        | <b>2,731.0</b>        |
| <b>Total investment allocation as shown in the Budget papers, without Contingent Liabilities or Contingency Reserve</b>  | <b>106,169.6</b>      | <b>110,535.6</b>      |
| <b>Funding for specific projects as recorded as Contingent Liabilities</b>   |                       |                       |
| East West Link   | 4,000.0               | 4,000.0               |
| Perth Freight Link   | 1,160.0               | 1,160.0               |
| <b>Total allocations held as Contingent Liabilities</b>  | <b>5,160.0</b>        | <b>5,160.0</b>        |
| <b>Total investment allocation, including Contingent Liabilities</b>   | <b>111,329.6</b>      | <b>115,695.6</b>      |