A/g Deputy Secretary
Christine Dacey

Ref: EC20-000130

Senator Susan McDonald
Chair
Senate Rural and Regional Affairs Legislation Committee
Parliament House
CANBERRA ACT 2600

By email: RRAT.sen@aph.gov.au

Dear Senator McDonald

I refer to the appearance by the Department of Infrastructure, Transport, Regional Development and Communications before the Rural and Regional Affairs and Transport Legislation Committee at the Additional Budget Estimates Hearing on Monday 2 March 2020.

In response to a request from Senator Glenn Sterle, the Department tabled a document containing details of City Deals being managed by the Department. Unfortunately, that document contained some outdated information in respect of the funding profile for three projects falling under the Hobart City Deal. This matter was also subject to questions from Senator Carol Brown in the Infrastrucutre Investment Division segment of the hearings.

Additionally, that document contained some outdated information in respect of the funding profile for the Townsville Eastern Access Rail Corridor under the Townsville City Deal. The document indicated the staus of this project as completed. This status relates to the Buisness Case for that project. Funding of $5 million from the Australian Government remains allocated for corridor acquisition, currently profiled for 2019-20.

Please accept my apology for these oversights, and find attached the current funding profile for each of the projects. I would appreciate if you could note this for the information of the Committee.

Yours sincerely

Christine Dacey
Acting Deputy Secretary, Infrastrucutre Group
4 March 2020

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Project	Total AG contribution ($m)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Bridgewater Bridge Replacement	461	2	8	76	150	211	14
South East Traffic Package (Hobart Airport Interchange, and Hobart to Sorell Corridor upgrade)	130	9.4	51	29.6	15	10	15
Projects to reduce congestion, focusing on Northern Suburbs Transit Corridor	25	8	8	8		1	
Townsville Eastern Access Rail Corridor	6.70	5					