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# Document 1C - 2013-18 Annual Report Tables

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## REPORT AGAINST THE PBS

Table 2: Programme 1.1: Border Enforcement—performance against PBS targets, 2013–14

| DELIVERABLES   | TARGET <sup>(a)</sup> | ACTUAL  | TARGET MET |
|--|-----------------------|---------|------------|
| <b>Processing of international passengers (air and sea):</b>                     |                       |         |            |
| Arrivals   | 16.991m               | 16.905m | x          |
| Departures   | 16.866m               | 16.745m | x          |
| <b>Processing of international crew (air and sea):</b>                           |                       |         |            |
| Arrivals   | 1.437m                | 1.502m  | ✓          |
| Departures   | 1.451m                | 1.501m  | ✓          |
| Total number of eligible travellers who presented at SmartGate kiosk             | 6.5m                  | 5.3m    | x          |
| Total number of eligible travellers who successfully cleared SmartGate           | 5.2m                  | 4.6m    | x          |
| Number of international vessel movements <sup>(d)</sup>                          | –                     | 53,514  | NA         |
| Number of reported vessel arrivals <sup>(e)</sup>                                | –                     | 17,224  | NA         |
| Number of referrals received by Investigation Branch <sup>(f)</sup>              | –                     | 2,635   | NA         |
| <b>Volume of cargo subject to inspection and examination<sup>(g)</sup></b>       |                       |         |            |
| <b>Sea Cargo:</b>  |                       |         |            |
| number of TEU inspected  | 101,500               | 102,288 | ✓          |
| number of TEU examined   | 14,200                | 14,788  | ✓          |
| <b>Air Cargo:</b>  |                       |         |            |
| number of consignments inspected <sup>(h)</sup>                                  | 1.54m                 | 1.59m   | ✓          |
| number of consignments examined <sup>(i)</sup>                                   | –                     | 85,810  | NA         |
| <b>Mail:</b>   |                       |         |            |
| number of mail items inspected <sup>(j)(k)(m)</sup>                              | 41.7m                 | 52.1m   | ✓          |
| number of mail items examined <sup>(l)(n)</sup>                                  | –                     | 212,142 | NA         |
| <b>Aerial surveillance coverage (square nautical miles):</b>                     |                       |         |            |
| ACBPS contracted aircraft and RAAF assets (square nautical miles) <sup>(o)</sup> | 144.5m                | 151.6m  | ✓          |
| Commercial contracted satellite (square nautical miles)                          | 9.6m                  | 8.8m    | x          |
| Southern Ocean vessel surveillance (patrol days) <sup>(p)</sup>                  | 180                   | 329     | ✓          |
| Northern waters surveillance ACV <i>Triton</i> (patrol days) <sup>(q)</sup>      | 308                   | 326     | ✓          |
| Ashmore Vessel (station and steaming days) <sup>(r)</sup>                        | 191                   | 168     | x          |
| ACBPS Marine Unit (patrol days) <sup>(s)</sup>                                   | 2,400                 | 1,847   | x          |

TEU = twenty-foot equivalent unit RAAF = Royal Australian Air Force ACV = Australian Customs Vessel ADV = Australian Defence Vessel

<sup>(a)</sup> Targets may be performance targets, service level targets or estimates.

<sup>(b)</sup> Performance cannot be forecast reliably.

<sup>(c)</sup> All cargo is risk assessed.

<sup>(d)</sup> Inspection may include the use of X-ray technology, detector dogs or physical examination.

<sup>(e)</sup> The amalgamation of previous measures (number of parcels/Express Mail Service/registered firms inspected and number of letter class mail items inspected) will enable a more flexible response to shifts in risk between mail classes and more effective management of increasing volumes. These measures were amalgamated at Portfolio Additional Estimates Statements (PAES).

<sup>(f)</sup> Examination means physically opened by ACRPS.

<sup>(g)</sup> The target is based on the contribution made by both ACBPS and Defence Force assets.

<sup>(h)</sup> ACV *Ashmore Guardian* was deployed near-permanently at the Ashmore Reef National Nature Reserve and Cartier Island Marine Reserve. The contract for ACV *Ashmore Guardian* ceased in December 2013. ACV *Thuyak* will be deployed near-permanently at the Ashmore Reef National Nature Reserve and Cartier Island Marine Reserve once it commences operations in September 2014.

<sup>(i)</sup> These patrol days are completed by Bay Class and Cape Class vessels. In addition to ACBPS Marine Unit assets, on any given day the Australian Navy provides seven of the 14 *Armedale* Class Patrol Boats in support of Operation Resolute.

<sup>(j)</sup> Deliverable for 2014–15 comprises 92 patrol days for the ACV *Ocean Protector* and 80 days for the ADV *Ocean Shield*. Funding for ACV *Ocean Protector* will terminate 31 December 2014.

<sup>(k)</sup> Funding for the ongoing programme will be considered in the 2017–18 Budget.

<sup>(l)</sup> Programme will terminate in December 2014.

<sup>(m)</sup> The increase in targets reflects the additional deliverables / appropriation for the *Tackling Crime - increased cargo and mail screening at the border measure*.

## REPORT AGAINST THE PBS/PAES AND KPIS

Table 2: Programme 1.1: Border Enforcement—performance against PBS/PAES targets, 2014–15

| Deliverables  | Target <sup>a</sup> | Actual  | Target met |
|---|---------------------|---------|------------|
| <b>Processing of international passengers (air and sea)</b>   |                     |         |            |
| Arrivals  | 17.973m             | 17.585m | ✘          |
| Departures  | 17.760m             | 17.380m | ✘          |
| <b>Processing of international crew (air and sea)</b>   |                     |         |            |
| Arrivals  | 1.566m              | 1.545m  | ✘          |
| Departures  | 1.561m              | 1.539m  | ✘          |
| Total number of arriving travellers who successfully cleared automated border control systems               | 5.52m               | 6.77m   | ✓          |
| Total number of departing travellers who successfully cleared automated border control systems <sup>b</sup> | –                   | 42,574  | –          |
| Number of international vessel movements  | 55,104              | 53,844  | ✘          |
| Number of reported vessel arrivals  | 17,889              | 17,934  | ✘          |
| Number of vessels assessed as high risk <sup>c</sup>  | –                   | 42      | –          |
| Number of patrols conducted <sup>b</sup>  | –                   | 7,798   | –          |
| Number of referrals for formal investigation received <sup>b</sup>  | –                   | 2,379   | –          |
| <b>Volume of cargo subject to inspection and examination<sup>c</sup></b>                                    |                     |         |            |
| Sea cargo   |                     |         |            |
| Number of TEU inspected   | 101,500             | 101,273 | ✘          |
| Number of TEU examined  | 15,500              | 15,581  | ✓          |
| Air cargo   |                     |         |            |
| Number of consignments inspected  | 2.00m               | 2.02m   | ✓          |
| Number of consignments examined <sup>b</sup>  | –                   | 86,395  | –          |
| Mail  |                     |         |            |
| Number of mail items inspected <sup>c,i,ii</sup>  | 50.0m               | 55.5m   | ✓          |
| Number of mail items examined <sup>b,i</sup>  | –                   | 248,933 | –          |
| <b>Aerial surveillance coverage (square nautical miles)</b>   |                     |         |            |
| ACBPS contracted aircraft and RAAF assets (square nautical miles) <sup>ii</sup>                             | 146.0m              | 149.0m  | ✓          |
| Commercial contracted satellite (square nautical miles)   | 9.6m                | 9.7m    | ✓          |
| Southern Ocean vessel surveillance (patrol days) <sup>i</sup>   | 172                 | 142     | ✘          |
| Northern waters surveillance ACV <i>Triton</i> (patrol days) <sup>b,i</sup>                                 | 308                 | 289     | ✘          |
| Ashmore Vessel (station and steaming days) <sup>ii</sup>  | 320                 | 331     | ✓          |
| ACBPS Marine Unit (patrol days)   | 2,400               | 1,691   | ✘          |

a. Targets may be performance targets, service level targets or estimates.

b. Performance cannot be forecast reliably.

c. All cargo is risk assessed.

Table 7:

Corporate Plan performance criterion  
Function 5: Offshore maritime security

| Criterion  | 2014-15<br>Actual | 2015-16<br>Target | 2015-16<br>Actual | Result  |
|--|-------------------|-------------------|-------------------|---------|
| <b>Aerial surveillance coverage<br/>(square nautical miles):</b>   |                   |                   |                   |         |
| • Contracted aircraft and Royal Australian Air Force assets (square nautical miles) <sup>a, 151</sup>      | 149.0m            | 136.0m            | 108.5m            | Not met |
| • Commercial contracted satellite (square nautical miles) <sup>152</sup>                                   | 9.7m              | 9.6m              | 0                 | Not met |
| Australian Border Force Cutters (ABFC) <i>Ocean Shield</i> surveillance (patrol days) <sup>b, 153</sup>    | 142               | 300               | 333               | Met     |
| Ashmore vessel (station and steaming days) <sup>c, 154</sup>   | 331               | 320               | 201               | Not met |
| Marine Unit (patrol days) <sup>d, 155</sup>  | 1,691             | 2,400             | 1,952             | Not met |
| Northern waters surveillance Australian Customs Vessel (ACV) <i>Triton</i> (patrol days) <sup>e, 156</sup> | 289               | -                 | -                 | n/a     |
| Number of apprehensions of illegal foreign fishing vessels <sup>157</sup>                                  | 6                 | 45                | 20                | Not met |
| Number of illegal foreign fishers apprehended and processed <sup>158</sup>                                 | 34                | 400               | 102               | Not met |

- a. The targets are based on the contribution made by both DIBP and Australian Defence Force assets. The reduction in 2015-16 and 2016-17 reflects the cessation of funding for 2,000 aerial surveillance hours delivered by Rcims aircraft in 2014-15. The targets for 2014-15 onwards are based on the premise that funding for increased surveillance hours will be fully allocated to the Dash-8 aircraft, with the reduction in 2017-18 reflecting the cessation of this additional funding.
- b. ABFC *Ocean Shield* was funded for 300 patrol days in 2015-16.
- c. ACV *Ashmore Guardian* was deployed near-permanently at the Ashmore Reef National Nature Reserve and Cartier Island Marine Reserve until December 2013. The vessel was replaced by ABFC *Thaiyak*.
- d. In addition to the Marine Unit assets, on any given day the Royal Australian Navy provides seven of the 14 *Armidale* class patrol boats in support of Operation Resolute. Another two boats can also be made available on request.
- e. ABFC *Triton* programme ended on 30 June 2015.

151. Criterion from Corporate Plan 2015-19, p. 37 and Programme 1.1 in the PBS 2015-16, p. 45.

152. Criterion from Corporate Plan 2015-19, p. 37 and Programme 1.1 in the PBS 2015-16, p. 45.

153. Criterion from Programme 1.1 in the PBS 2015-16, p. 45. The wording in Corporate Plan 2015-19 was ACV *Ocean Shield* surveillance (patrol days) p. 37. ACV updated post integration to Australian Border Force Cutters (ABFC).

154. Criterion from Corporate Plan 2015-19, p. 37 and Programme 1.1 in the PBS 2015-16, p. 45.

155. Criterion from Corporate Plan 2015-19, p. 37 and Programme 1.1 in the PBS 2015-16, p. 45. PBS criterion included 'ACEPS'.

156. Criterion from Corporate Plan 2015-19, p. 37 and Programme 1.1 in the PBS 2015-16, p. 45.

157. Criterion from Corporate Plan 2015-19, p. 37 and Programme 1.1 in the PBS 2015-16, p. 46.

158. Criterion from Corporate Plan 2015-19, p. 37 and Programme 1.1 in the PBS 2015-16, p. 46.