

Independent National Security Legislation Monitor Office Budget

- Funding for the Monitor is included in PM&C's Portfolio Budget Statements (PBS).
 - The 2017-18 INSLM Office Budget is \$841,000.
 - The September YTD spend is \$267,000.
- The breakdown of actual expenditure for the period 2010/11 to 2016/17 and the allocated budget for the period 2017/18 to 2020/21 is outlined in the tables below:

Actuals	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11
Actual ASL	2.6	2.67	2.09	1.03	1.13	0.63	
Actual Employees	312,574	276,237	54,149	128,962	151,514	46,107	45,000
Actual Suppliers	360,423	331,747	231,806	134,115	192,041	263,295	111,164
Total Actuals	672,997	607,984	285,955	263,077	343,555	309,402	156,164

Allocated Budget	2017-18	2018-19	2019-20	2020-21
Budgeted ASL	4	4	4	4
Budgeted Employees	415,469	415,469	415,469	415,469
Budgeted Suppliers	425,531	424,531	424,531	424,531
Total Budget	841,000	840,000	840,000	840,000

- The Department provides support to the Monitor through the provision of administrative staff. Three full-time staff include an EL2 Adviser, EL1 Adviser, and an APS6 Administrative Officer.
 - The Monitor is also supported by legal contractors and the Australian Government Solicitor in an advisory capacity, in addition to the allocated ASL.
- Dr Renwick's remuneration is \$156,680, as determined by the Remuneration Tribunal.
- The Department also provides the Monitor with necessary administrative resources. This includes assistance with:
 - office space and services;
 - organising and running hearings;
 - procurements; and
 - engagement of staff.
- These resources are provided from within Departmental funding (through the Department's National Security Division).