

# Senate Estimates Reporting

	2018/19		2019/20		2020/21		2021/22	
	Total Activity Approval Amount	Committed (\$m)	Total Activity Approval Amount	Committed (\$m)	Total Activity Approval Amount	Committed (\$m)	Total Activity Approval Amount	Committed (\$m)
Papua New Guinea	679.05	501.74	717.57	234.95	245.73	101.90	93.67	15.70
Solomon Islands	155.06	142.10	74.57	41.85	27.61	2.77	4.90	1.96
Vanuatu	38.82	32.68	28.48	17.09	18.18	9.55	5.03	3.25
Fiji	46.35	33.55	33.43	24.57	28.11	19.73	20.91	13.10
Samoa	26.88	17.22	15.06	4.82	9.34	1.83	3.15	0.65
Nauru	21.35	15.98	16.71	11.03	9.11	4.39	6.01	3.90
Kiribati	23.16	19.94	20.00	13.20	3.15	0.88	1.89	0.30
Tonga	13.32	8.87	10.60	3.15	5.87	0.35	2.78	0.15
Tuvalu	7.46	5.40	5.01	2.32	4.33	1.57	2.99	0.68
Cook Islands	1.79	1.62	-	-	-	-	-	-
Niue and Tokelau	1.80	1.80	1.80	1.80	1.80	1.80	-	-
North Pacific	5.92	2.83	4.63	1.37	3.51	0.83	2.57	0.56
Pacific Regional	206.69	172.26	170.90	142.92	104.19	82.08	81.43	64.43
<b>Pacific</b>	<b>1,227.65</b>	<b>955.97</b>	<b>1,098.77</b>	<b>499.06</b>	<b>460.92</b>	<b>227.67</b>	<b>225.33</b>	<b>104.68</b>
Indonesia	329.95	265.37	263.20	179.20	195.94	104.83	112.85	50.04
Timor-Leste	71.99	66.93	70.65	64.39	60.21	55.90	5.31	5.66
Philippines	88.22	46.40	51.49	27.27	46.76	20.55	32.57	14.19
Cambodia	59.96	52.17	42.19	39.04	36.76	33.52	8.98	7.55
Vietnam	54.94	48.92	44.38	40.58	34.85	26.10	15.07	12.07
Myanmar	47.92	36.32	29.03	23.14	25.25	15.80	4.00	-
Laos	22.74	21.30	20.08	18.44	6.55	5.82	0.21	0.01
Mongolia	6.98	6.00	4.48	3.10	3.60	2.41	0.60	0.48
East Asia Regional	32.96	25.04	21.50	13.71	6.51	3.75	5.06	3.00
<b>East Asia</b>	<b>715.67</b>	<b>568.46</b>	<b>546.99</b>	<b>408.87</b>	<b>416.44</b>	<b>268.69</b>	<b>184.64</b>	<b>93.00</b>
Afghanistan	98.61	55.12	90.92	57.53	112.34	8.48	0.30	-
Bangladesh	34.74	32.03	28.35	25.53	1.68	0.09	-	-
Bhutan	2.52	2.48	1.69	1.28	0.41	0.22	-	-
Sri Lanka	21.14	16.17	16.91	15.94	7.39	4.84	3.80	3.50
Maldives	1.51	0.91	1.03	0.24	0.45	-	-	-
Nepal	13.96	7.96	10.98	6.16	5.71	0.72	-	-
Pakistan	39.31	35.99	38.82	34.67	15.02	12.18	7.19	6.67
South & West Asia Regional	11.61	9.76	9.23	7.58	0.34	-	-	-
<b>South and West Asia</b>	<b>223.41</b>	<b>160.41</b>	<b>197.93</b>	<b>148.92</b>	<b>143.34</b>	<b>26.53</b>	<b>11.29</b>	<b>10.17</b>
Sub-Saharan Africa	36.38	40.53	30.35	19.98	6.67	2.72	0.20	0.03
The Middle East and North Africa	115.76	99.02	39.64	25.66	1.37	0.08	-	-
<b>North Africa and the Middle East</b>	<b>152.14</b>	<b>139.56</b>	<b>69.98</b>	<b>45.64</b>	<b>8.04</b>	<b>2.80</b>	<b>0.20</b>	<b>0.03</b>
<b>Cross Regional Programs</b>	<b>372.15</b>	<b>275.62</b>	<b>253.13</b>	<b>162.12</b>	<b>159.00</b>	<b>78.82</b>	<b>84.23</b>	<b>33.43</b>
<b>Total</b>	<b>2,691.02</b>	<b>2,100.02</b>	<b>2,166.81</b>	<b>1,264.61</b>	<b>1,187.74</b>	<b>604.51</b>	<b>505.69</b>	<b>241.30</b>

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## Definitions:

**Total Activity Approval** : reflects an internal management approval at the Investment/Activity level for planning purposes. These approvals are sought from the delegate with the appropriate level of PGPA funding approval.

**Committed Expense**: Total expected expenses in the current financial year that have contracts in place.

DFAT Country and Regional Programs as at 16 October 2018

	2018-19			
	2018-19 Budget Estimate (\$m)	Expenses as at 16.10.2018 (\$m)	Contracted Obligation as at 16.10.2018 (\$m)	Expenses and contracted obligations as at 16.10.2018 (\$m)
Papua New Guinea	519.50	102.12	399.62	501.74
Solomon Islands	146.07	19.94	122.16	142.10
Vanuatu	41.91	10.78	21.90	32.68
Fiji	35.01	9.00	24.55	33.55
Samoa	23.64	3.80	13.41	17.22
Nauru	21.24	4.43	11.55	15.98
Kiribati	20.23	5.18	14.76	19.94
Tonga	17.59	0.78	8.08	8.87
Tuvalu	6.60	0.96	4.44	5.40
Cook Islands	1.93	0.01	1.60	1.62
Niue and Tokelau	1.80	-	1.80	1.80
North Pacific	4.96	0.39	2.44	2.83
Pacific Regional	206.57	40.04	132.22	172.26
<b>Pacific</b>	<b>1,047.04</b>	<b>197.45</b>	<b>758.52</b>	<b>955.97</b>
Indonesia	266.38	65.63	199.75	265.37
Timor-Leste	72.97	24.34	42.59	66.93
Philippines	67.04	16.64	29.76	46.40
Cambodia	56.14	5.80	46.37	52.17
Vietnam	58.43	15.70	33.22	48.92
Myanmar	42.06	13.94	22.38	36.32
Laos	20.60	9.69	11.61	21.30
Mongolia	5.90	2.22	3.78	6.00
East Asia Regional	47.18	11.25	13.79	25.04
<b>East Asia</b>	<b>636.71</b>	<b>165.21</b>	<b>403.24</b>	<b>568.46</b>
Afghanistan	80.00	9.99	45.13	55.12
Bangladesh	42.08	3.82	28.20	32.03
Pakistan	39.37	14.26	21.73	35.99
Sri Lanka	19.91	2.82	13.34	16.17
Nepal	15.57	0.28	7.68	7.96
Bhutan	2.13	0.51	1.96	2.48
Maldives	1.82	0.24	0.67	0.91
South & West Asia Regional	19.79	2.02	7.74	9.76
<b>South and West Asia</b>	<b>220.66</b>	<b>33.95</b>	<b>126.46</b>	<b>160.41</b>
Sub-Saharan Africa	31.80	9.95	30.58	40.53
Palestinian Territories	20.54	1.95	3.77	5.73
North Africa & the Middle East*	-	5.33	87.97	93.30
<b>Africa and the Middle East</b>	<b>52.33</b>	<b>17.24</b>	<b>122.32</b>	<b>139.56</b>
<b>Cross Regional Programs</b>	<b>489.49</b>	<b>82.83</b>	<b>192.79</b>	<b>275.62</b>
<b>Total Country and Regional Programs</b>	<b>2,446.24</b>	<b>496.68</b>	<b>1,603.34</b>	<b>2,100.02</b>

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\* North Africa & the Middle East: \$94 million have been allocated from the Emergency Fund for Iraq and Syria Humanitarian Assistance.