

Defence Capability Acquisition program since 2016 White Paper

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total Acquisition Investment upon year entry	Acquisition Investment upon latest publication	Variance since 2016 since 2016 DWP
2016-17 PBS	9,908.6	10,701.5	12,293.3	13,512.1								
2017-18 PBS	9,151.5	10,416.0	11,742.6	13,071.7	15,627.9							
2018-19 PBS	9,151.5	9,732.6	11,025.2	12,331.4	14,267.7	16,497.3						
2019-20 PBS	9,151.5	9,732.6	10,590.2	11,768.4	14,337.3	16,970.2	19,035.4					
2019-20 PAES	9,151.5	9,732.6	10,944.4	11,806.1								
2020-21 PBS				11,212.1	14,281.2	16,806.8	18,765.5	20,598.1				
2020-21 PAES				11,212.1	13,904.9							
2021-22 PBS					12,658.9	15,766.1	17,804.7	19,554.6	20,128.6	138,302.8	126,953.4	
Variance against original target	-757.1	-968.9	-1,348.9	-2,300.0	-2,969.0	-731.2	-1,230.7	-1,043.5	0.0			-11,349.4
Variance %	-7.6%	-9.1%	-11.0%	-17.0%	-19.0%	-4.4%	-6.5%	-5.1%	0.0%			-8.2%
FOREX Adj (Since DWP)	-328.8	-418.8	-132.4	-20.9	-74.2	-404.1	-1,171.4	-988.4				-3,538.9

Variance since PBS 2020-21

Difference between 2020-21 PBS and												
2021-22 PBS					-1,622.3	-1,040.7	-960.8	-1,043.5				-4,667.4
FOREX Adj (MYEFO 2020-21, PRE-ERC & PBS 2021-22)					-470.7	-811.5	-931.3	-988.4				-3,201.9
Actual	PAES											
Estimated Actual	PBS											
Revised Estimate	PAES											
Budget Year	PBS											
Forward Estimate	PBS											

Defence Capability Sustainability program since 2016 White Paper

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total Sustainment Investment upon year entry	Sustainment Investment upon latest publication	Variance since 2016 since 2016 DWP
2016-17 PBS	8,665.5	9,176.2	10,044.5	10,867.0								
2017-18 PBS	8,276.3	9,474.2	9,931.9	10,743.4	11,508.3							
2018-19 PBS	8,276.3	11,060.4	10,975.0	11,697.4	12,417.3	13,385.3						
2019-20 PBS	8,276.3	11,060.4	11,430.4	12,091.3	12,610.0	13,435.3	15,078.3					
2019-20 PAES	8,276.3	11,060.4	11,579.3	12,086.7								
2020-21 PBS				12,095.9	12,580.0	13,217.3	14,876.0	15,637.7				
2020-21 PAES				12,095.9	12,603.2							
2021-22 PBS					12,183.7	12,952.2	14,502.3	15,222.3	16,379.0	110,741.8	114,251.4	
Variance against original target	-389.2	1,884.2	1,534.8	1,228.9	675.4	-433.1	-576.0	-415.4	0.0			3,509.6
One off reclassification as at PAES 2017-18		978.4	993.5	1,004.3	984.3							3,960.5
Revised Variance against original target	-389.2	905.8	541.3	224.6	-308.9	-433.1	-576.0	-415.4	0.0			-450.9
Variance %	-4.5%	20.5%	15.3%	11.3%	5.9%	-3.2%	-3.8%	-2.7%	0.0%			3.2%
FOREX Adj (since DWP)	-108.4	-100.5	34.5	69.2	-59.3	-171.4	-411.4	-383.3	0.0			-1,130.6

Variance since PBS 2020-21

Difference between 2020-21 PBS and 2021-22 PBS					-396.3	-265.1	-373.7	-415.4	0.0			-1,450.5
FOREX Adj (MYEFO 2020-21, PRE-ERC & PBS 2021-22)					-195.0	-289.3	-343.5	-383.3	0.0			-1,211.1
Actual	PAES											
Estimated Actual	PBS											
Revised Estimate	PAES											
Budget Year	PBS											
Forward Estimate	PBS											

Defence Military Equipment Acquisition only since 2016 White Paper

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total MEA Investment upon year entry	Total MEA Investment upon latest publication	Variance since 2016 since 2016 DWP
2016-17 PBS	7,243.2	8,130.2	9,496.5	10,347.2								
2017-18 PBS	6,786.1	7,426.4	8,638.7	9,739.6	11,662.9							
2018-19 PBS	6,786.1	7,288.7	8,426.5	9,342.4	11,039.6	12,298.1						
2019-20 PBS	6,786.1	7,288.7	8,063.3	8,687.9	10,966.0	12,823.6	14,580.4					
2019-20 PAES	6,786.1	7,288.7	8,478.5	8,891.2								
2020-21 PBS				8,620.0	10,742.4	12,359.7	13,794.6	15,539.4				
2020-21 PAES				8,620.0	10,304.1							
2021-22 PBS					9,549.7	11,160.6	12,597.1	14,387.2	15,468.3	104,766.2	94,336.2	
Variance against original target	-457.1	-841.5	-1,018.0	-1,727.2	-2,113.2	-1,137.5	-1,983.3	-1,152.2	0.0			-10,430.0
Variance %	-6.3%	-10.4%	-10.7%	-16.7%	-18.1%	-9.2%	-13.6%	-7.4%	0.0%			-10.0%
FOREX Adj (Since DWP)	-328.8	-418.0	-130.9	-22.7	-70.8	-397.3	-1,170.4	-987.3				-3,526.09

Varaince since PBS 2020-21

Difference between 2020-21 PBS and 2021-22 PBS					-1,192.7	-1,199.1	-1,197.5	-1,152.2	0.0			-4,741.5
FOREX Adj (MYEFO 2020-21, PRE-ERC & PBS 2021-22)					-466.5	-803.8	-930.3	-987.3	0.0			-3,188.0
Actual	PAES											
Estimated Actual	PBS											
Revised Estimate	PAES											
Budget Year	PBS											
Forward Estimate	PBS											