OPENING STATEMENT SECRETARY LIZ COSSON AM, CSC ADDITIONAL ESTIMATES 2020-21 FOREIGN AFFAIRS, DEFENCE AND TRADE LEGISLATION COMMITTEE 24 MARCH 2021

MAIN COMMITTEE ROOM, PARLIAMENT HOUSE

Thank you Chair.

I take this opportunity to acknowledge and thank all staff of the Department for their efforts maintaining services to veterans and families, continuing with our transformation program, adapting to new ways of working in response to the COVID-19 pandemic and responding to the recent floods impacting NSW residents.

I also take this opportunity to acknowledge the work of our ex-service organisations and particularly the advocate community, for their ongoing patience during this challenging time and their commitment to our veteran community.

Claims Processing

As I mentioned at the October hearing, we are experiencing an unprecedented increase in claims received and on hand, largely because Veteran Centric Reform and a greater emphasis on outreach has made it easier for more veterans and families to connect with us. Over the past years, veteran numbers have increased and we have seen a threefold increase in claims received. We are also seeing an increase in the complexity of veteran claims.

Although we have made incredible productivity gains, particularly during COVID, and we have increased the number of claims we have finalised by 13%, keeping up with the demand and processing claims as quickly as we would like remains a challenge. I acknowledge that some are waiting for long periods for their claims to be finalised and we are implementing a range of strategies and prioritising claims for at risk veterans.

I also want to respond to the recent reporting regarding the contracted workforce and acknowledge that current 42% is not sustainable but DVA will always have a blended workforce and it is important to acknowledge the work of all DVA staff, APS and contractors for the work they do supporting the veteran community.

I would also like to offer another fact on our latest progress on gender balance and representation on boards. Last quarter to 31 December 2020, 58.8% of reportable positons on boards were held by women and 41.2% were held by men. Within DVA's workforce, 66% of staff are female and 34% are males.

Suicide and Mental Health

We remain committed to reducing the rate of suicide in the veteran community and the Department continues to support the important work of the interim National Commissioner for Defence and Veteran Suicide Prevention, Dr Bernadette Boss, including through the independent review of past Defence and veteran suicides. We also continue to work to find ways to support veterans and their families to build and sustain wellbeing to support good mental health, recovery, and reducing veteran suicide as part of the WOG approach towards zero suicides

Any veteran or family member who is troubled by the recent conversations around suicide I encourage them to call Open Arms – Veterans and Families Counselling on 1800 011 046 or the Department on 1800 VETERAN (1800 838 372)

Chair, I ask that this statement and the update of Facts and Figures from our appearance at Budget Estimates Facts be tabled.

Facts & Figures (at 24 March 2021)

COVID-19 (at 4 Mar 2021)

| Total amount of COVID-19 economic | Over \$450 million |
|---------------------------------------|----------------------------------|
| support payments to DVA clients | |
| Number of DVA clients who received | March 2020 – over 226,000 |
| economic support payments | July 2020 – over 221,000 |
| | Dec 2020 – over 218,000 |
| | March 2021 – over 215,000 |
| Number of DVA dependants who | 1,500 (from April 2020) |
| receive education support also | |
| received the temporary fortnightly | |
| Coronavirus Supplement | |
| Number of DVA telehealth, medical | 144,000 |
| and specialist health care services | |
| delivered from March to May 2020 | |
| Number of letters sent to vulnerable | 70,000 |
| DVA veterans (April 2020) | |
| Number of letters to GP's (April | 18,500 |
| 2020) | |
| Number of DVA aged care providers | 2,500 |
| | |
| Text messages sent to DVA clients | 27,000 – April 2020 |
| | 22,000 – December 2020 – January |
| | 2021 |
| Number of letters sent to DVA clients | 30,000 |
| about mental wellbeing during and | |
| after COVID-19 | |
| Number of letters to GP's about | 15,500 |
| mental wellbeing during and after | |
| COVID-19 (July 2020) | |
| Number of letters to pharmacists | 9,000 |
| | |
| Members of the veteran community | 150,000 |
| reached through special e-news | |
| bulletins | |
| | |

| "Safe Zone" anonymous counselling | 224 - Mar 2021 |
|------------------------------------|----------------------------|
| line call | |
| Percentage of DVA staff that | Up to 90 percent |
| participated in remote work during | |
| the pandemic | |
| Percentage of DVA staff currently | 44 percent (February 2021) |
| working remotely on any given day | |

Budget 2020-21

| Increase fees paid by DVA to mental health, social work and community | \$94.3 million |
|---|----------------|
| nursing providers, fee simplification | |
| and fund psychiatric training places | |
| Expand Open Arms – Veterans and | \$5.0 million |
| Families Counselling | |
| Expand eligibility of the Coordinated | \$2.4 million |
| Veterans' Care Program to certain | |
| White Card holders | |
| Supplementary funding to support | \$64.1 million |
| DVA's resourcing | |
| Additional support for Totally and | \$25.9 million |
| Permanently Incapacitated Veterans, | |
| Broaden the Prime Minister's | \$6.0 million |
| Veterans' Employment Program | |
| Commemorate the 75th Anniversary | \$1.1 million |
| of the End of the Second World War. | |

Veteran Centric Reform (at 28 Feb 21)

| Welcome emails sent from DVA to new enlisted ADF members | Over 21,200 |
|--|--------------|
| New registrations to DVA from current-serving members processed through the Early Engagement Model | Over 29,700 |
| Bases with DVA Veteran Support Officers | 56 |
| Number of veterans with a MyService account | Over 178,700 |
| Number of claims lodged through MyService | Over 161,300 |

| Users of the new DVA website per | Average of over 200,000 users per |
|----------------------------------|-----------------------------------|
| month | month |
| Number of telephone lines | 179 to 14 |
| consolidated | |
| Veteran files digitised | Over 411,800 (83 million pages) |
| | |

Respect and Recognition (at 6 February 2021)

| Number of Veterans' Recognition | Over 111,000 |
|--------------------------------------|--------------|
| Package applications | |
| Number of business providing offers | 800 |
| (nationwide) to Veteran Card Holders | |
| Registrations for WWII | Over 6,200 |
| Commemorative Medallion | |

Claims Processing (at 30 December 2020)

Covers the four contemporary streams: MRCA liability and permanent impairment; DRCA liability and permanent impairment; VEA Disability support; and VEA War Widow/ers and dependents.

| Gross claims received | 121,853 |
|--|------------------------|
| Increase in gross claims received from 2018-19 to 2019-20 | 16,535 (16 per cent) |
| Increase in gross claims received from 2017-18 to 2018-19 | 44,655 (73.6 per cent) |
| Increase in gross claims received from 2017-18 to 2019-20 (2 year total) | 61,190 (101 per cent) |
| Conditions determined | 95,667 |
| Increase in conditions determined from 2018-19 to 2019-20 | 10,693 (12.6 per cent) |
| Increase in conditions determined from 2017-18 to 2018-19 | 26,750 (45.9 per cent) |
| Increase in conditions determined from 2017-18 to 2019-20 (2 year total) | 37,443 (64.3 per cent) |

| Conditions accepted | 67,938 |
|--|------------------------|
| Proportion of conditions accepted | 70 per cent |
| Increase in conditions accepted from previous year | 8,637 (14.56 per cent) |
| Claims remaining on hand at 30 June 2020 | 49,481 |
| Increase in claims on hand from 30 June 2019 | 9,582 (24 per cent) |
| Percentage of claims decided within target timeframe | 35 per cent |