

Senate Estimates Reporting, DFAT Country and Regional Programs, extract at 28 February 2021

	2020/21				2021/22				2022/23		2023/24	
	2020-21 Budget Estimates		Contracted Obligations as at 28/02/21		Committed (\$m)		Committed (\$m)		Committed (\$m)		Committed (\$m)	
	(A) Expenses as at 28/02/21 (\$m)	(B) Contracted Obligations as at 28/02/21 (\$m)	(C = A + B) Committed (\$m)	Committed (\$m)	Committed (\$m)	Committed (\$m)	Committed (\$m)	Committed (\$m)	Committed (\$m)	Committed (\$m)	Committed (\$m)	
Papua New Guinea	491.10	200.87	445.62	227.25	76.46	54.73						
Solomon Islands	103.10	20.54	65.29	28.27	7.80	0.20						
Vanuatu	46.00	16.25	38.51	29.38	7.53	0.85						
Fiji	40.00	19.29	39.18	15.65	0.25							
Samoa	27.00	8.21	17.06	6.51	4.29							
Nauru	25.50	4.80	11.30	5.85								
Kiribati	24.20	8.42	17.57	19.41	4.14							
Tonga	20.10	7.91	15.08	4.76	0.09							
Tuvalu	8.40	2.42	4.44	0.92								
Cook Islands ¹	-	-	-	-	-	-						
Niue and Tokelau	1.80	0.08	1.88	-	-	-						
North Pacific	4.96	2.05	0.82	-	-	-						
Pacific Regional	274.70	121.20	86.71	207.91	138.17	63.67	24.83					
Indonesia	1,066.86	412.04	454.67	866.70	476.17	164.25	80.61					
Timor-Leste	255.70	111.50	131.77	243.26	222.95	95.56	68.36					
Philippines	73.00	39.51	30.38	69.90	19.09	8.00	8.00					
Vietnam	63.40	25.90	18.93	44.83	34.51	30.69	4.05					
Cambodia	57.20	18.67	18.23	36.89	21.26	7.29						
Myanmar	43.37	18.23	20.64	38.87	26.57	7.19	3.36					
Laos	42.06	22.91	17.82	40.73	10.42	2.74	2.00					
Mongolia	20.60	9.62	7.12	16.73	9.30	0.43	0.07					
ASEAN and Mekong	5.60	2.53	2.47	5.00	3.91	2.01						
South East and East Asia Regional	38.40	13.70	13.11	26.81	19.23	18.06	4.96					
Southeast and East Asia Regional	625.73	270.50	264.45	534.95	402.10	190.85	90.81					
Afghanistan	52.50	23.79	2.33	26.12	6.52	7.44	3.00					
Bangladesh	30.80	23.96	2.75	26.71	3.96	2.19	2.28					
Sri Lanka	16.00	0.01	-	0.01	9.56	4.93	5.03					
Nepal	9.10	7.02	8.56	15.58	1.38	1.41	1.46					
Bhutan	2.10	3.94	0.51	4.45	1.22	1.26	1.30					
Maldives	1.80	1.17	0.45	1.62	0.76	0.77	0.80					
South and West Asia Regional	13.80	0.58	0.28	0.85	6.49	6.46	5.22					
South and West Asia	126.10	5.12	1.09	6.21	29.89	24.46	19.09					
Sub-Saharan Africa	15.00	65.58	15.97	81.55	-	24.46	-					
Middle East and North Africa	17.10	9.71	2.50	12.21	0.01	0.01	-					
The Middle East and Africa	32.10	21.68	7.57	17.04	0.01	0.01	-					
Indo-Pacific Sectoral Programs	419.51	202.92	147.17	350.10	255.43	101.82	18.35					
Total	2,270.30	972.72	889.83	1,862.55	1,163.61	481.40	208.86					

Please note:

1. The Cook Islands graduated from eligibility to receive Official Development Assistance (ODA) on 1 January 2020 in accordance with the OECD Development Assistance Committee's guidelines. Ongoing assistance for their development will not count as ODA following graduation and therefore has not been included in the table.
2. Committed Expense: represents future commitments relating to current and prior year arrangements.