

Tabled Documents

Provided by the Department of Education, Skills and Employment in response to questions from Senator Louise Pratt in relation to:

- Quality Outcomes program expenditure
- Loadings by state and sector to 2029
- CTC scores 2021

Quality Outcomes – committed funding

	Sub - Program		2021-22 Budget	Committed
			\$'000	
Quality Outcomes	Quality Outcomes - Other	Discretionary	2,129	980
	PACER	Discretionary	5,992	5,992
	Australian Government Quality Teacher Program	Discretionary	4,288	4,310
	Civics and Citizenship	Discretionary	1,356	324
	Schools National Projects	Discretionary	2,150	2,056
	Framework for Open Learning	Discretionary	518	500
	Endeavour Language Teacher Fellowships	Discretionary	700	700
	ACARA Baseline	Discretionary	12,522	12,522
	AITSL Baseline	Discretionary	3,640	3,640
	Supporting Artificial Intelligence in Schools	Discretionary	300	300
	Arts Education	Discretionary	570	570
	Connected Youth and Communities	Discretionary	1,925	-
	Duke of Edinburgh's International Award Australia	Discretionary	3,000	3,000
			39,090	34,894

Estimated Commonwealth Aboriginal and Torres Strait Islander Loading - Total

State	Sector	2020 \$ m	2021 \$ m	2022 \$ m	2023 \$ m	2024 \$ m	2025 \$ m	2026 \$ m	2027 \$ m	2028 \$ m	2029 \$ m
NSW	Gov	68.2	73.0	77.9	83.1	86.7	90.1	93.7	97.5	101.5	105.6
NSW	Cath	23.5	25.0	27.0	28.5	29.3	30.2	31.1	32.1	33.2	34.4
NSW	Ind	15.9	17.1	19.1	20.4	21.2	22.0	22.9	23.7	24.6	25.4
NSW	Non-G	39.4	42.1	46.1	48.8	50.5	52.2	54.0	55.9	57.8	59.8
NSW	All	107.6	115.1	124.0	131.9	137.2	142.4	147.7	153.4	159.3	165.4
VIC	Gov	9.9	10.7	11.6	12.5	13.1	13.7	14.3	15.0	15.6	16.3
VIC	Cath	4.9	5.2	5.6	5.9	6.1	6.3	6.6	6.8	7.1	7.3
VIC	Ind	2.8	3.1	3.5	3.8	3.9	4.1	4.3	4.5	4.7	4.9
VIC	Non-G	7.7	8.3	9.1	9.7	10.1	10.5	10.8	11.3	11.7	12.2
VIC	All	17.6	19.0	20.7	22.2	23.2	24.2	25.2	26.3	27.4	28.6
QLD	Gov	66.9	71.2	75.3	79.7	82.6	85.6	88.7	92.0	95.5	99.4
QLD	Cath	26.4	28.4	31.3	33.3	34.4	35.5	36.6	37.9	39.0	40.3
QLD	Ind	24.6	27.1	30.0	32.6	34.1	35.5	37.2	38.9	40.6	42.3
QLD	Non-G	51.0	55.5	61.3	65.8	68.5	71.0	73.8	76.8	79.6	82.6
QLD	All	117.8	126.7	136.5	145.5	151.1	156.6	162.5	168.8	175.1	182.0
SA	Gov	11.3	12.3	13.4	14.4	14.9	15.4	15.9	16.4	16.9	17.5
SA	Cath	2.0	2.2	2.3	2.5	2.5	2.6	2.7	2.8	2.9	3.0
SA	Ind	2.5	2.7	3.1	3.3	3.4	3.6	3.7	3.8	3.9	4.0
SA	Non-G	4.5	4.9	5.4	5.8	6.0	6.2	6.3	6.5	6.8	7.0
SA	All	15.8	17.2	18.8	20.2	20.9	21.6	22.3	22.9	23.7	24.5
WA	Gov	26.0	28.8	31.7	34.9	36.4	37.9	39.4	41.1	42.8	44.6
WA	Cath	13.9	15.6	17.5	19.4	20.0	20.7	21.4	22.1	22.9	23.7
WA	Ind	10.4	11.2	12.6	13.7	14.2	14.7	15.3	15.9	16.5	17.1
WA	Non-G	24.3	26.8	30.1	33.0	34.3	35.4	36.7	38.0	39.4	40.9
WA	All	50.3	55.6	61.9	67.9	70.7	73.4	76.1	79.1	82.2	85.4
TAS	Gov	5.7	6.0	6.3	6.6	6.8	7.0	7.1	7.3	7.5	7.8
TAS	Cath	3.7	4.0	4.3	4.6	4.8	4.9	5.0	5.2	5.4	5.5
TAS	Ind	1.4	1.6	1.7	1.8	1.9	2.0	2.1	2.2	2.3	2.5
TAS	Non-G	5.1	5.5	6.0	6.5	6.7	7.0	7.2	7.4	7.7	8.0
TAS	All	10.8	11.6	12.3	13.0	13.5	13.9	14.3	14.8	15.2	15.7
ACT	Gov	1.1	1.3	1.4	1.5	1.6	1.6	1.7	1.8	1.9	2.0
ACT	Cath	1.0	1.0	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.2
ACT	Ind	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
ACT	Non-G	1.4	1.5	1.5	1.6	1.6	1.7	1.7	1.8	1.8	1.9
ACT	All	2.5	2.7	2.9	3.1	3.2	3.3	3.5	3.6	3.7	3.8
NT	Gov	34.2	35.2	36.1	37.2	38.1	38.9	39.9	40.8	42.5	44.4
NT	Cath	12.9	13.9	14.9	15.9	16.3	16.7	17.2	17.8	18.4	19.1
NT	Ind	9.0	9.6	10.2	10.8	11.2	11.5	11.8	12.0	12.4	12.9
NT	Non-G	21.9	23.4	25.1	26.7	27.5	28.2	29.0	29.7	30.8	31.9
NT	All	56.1	58.6	61.2	63.9	65.6	67.1	68.9	70.6	73.4	76.3
Australia	Gov	223.2	238.4	253.6	269.8	280.1	290.3	300.8	311.9	324.3	337.5
Australia	Cath	88.2	95.2	103.9	111.0	114.6	118.1	121.8	125.8	130.0	134.6
Australia	Ind	67.0	72.9	80.7	86.9	90.5	94.1	97.8	101.6	105.6	109.7
Australia	Non-G	155.3	168.1	184.6	197.9	205.1	212.2	219.6	227.4	235.7	244.3
Australia	All	378.5	406.5	438.3	467.7	485.2	502.5	520.4	539.4	560.0	581.8

Source: Department of Education, Skills and Employment's school funding models as at Budget 2021-22.

Estimated Commonwealth Aboriginal and Torres Strait Islander Loading - Average per student

State	Sector	2020 \$	2021 \$	2022 \$	2023 \$	2024 \$	2025 \$	2026 \$	2027 \$	2028 \$	2029 \$
NSW	Gov	1,020	1,075	1,132	1,191	1,228	1,265	1,302	1,341	1,381	1,421
NSW	Cath	2,872	3,041	3,266	3,422	3,503	3,586	3,671	3,757	3,846	3,937
NSW	Ind	3,383	3,576	3,922	4,104	4,201	4,300	4,401	4,503	4,607	4,711
NSW	Non-G	3,058	3,238	3,509	3,677	3,766	3,856	3,948	4,042	4,137	4,232
NSW	All	1,349	1,422	1,513	1,589	1,633	1,678	1,725	1,772	1,821	1,870
VIC	Gov	648	689	730	773	797	821	845	870	897	923
VIC	Cath	2,372	2,506	2,672	2,810	2,884	2,959	3,036	3,115	3,196	3,279
VIC	Ind	3,044	3,226	3,577	3,755	3,844	3,936	4,029	4,129	4,227	4,322
VIC	Non-G	2,581	2,734	2,961	3,115	3,196	3,280	3,364	3,452	3,540	3,628
VIC	All	965	1,022	1,092	1,151	1,183	1,215	1,248	1,283	1,319	1,355
QLD	Gov	1,104	1,161	1,220	1,281	1,319	1,359	1,399	1,441	1,483	1,527
QLD	Cath	3,525	3,758	4,097	4,315	4,421	4,526	4,635	4,746	4,855	4,965
QLD	Ind	4,781	5,131	5,570	5,920	6,084	6,251	6,428	6,611	6,794	6,979
QLD	Non-G	4,037	4,323	4,707	4,983	5,117	5,251	5,393	5,537	5,682	5,827
QLD	All	1,610	1,708	1,827	1,929	1,988	2,047	2,109	2,171	2,234	2,297
SA	Gov	950	1,016	1,097	1,170	1,206	1,242	1,280	1,318	1,358	1,398
SA	Cath	2,410	2,553	2,742	2,864	2,930	2,997	3,065	3,142	3,219	3,298
SA	Ind	2,805	3,071	3,426	3,680	3,777	3,875	3,977	4,081	4,187	4,297
SA	Non-G	2,616	2,819	3,093	3,282	3,364	3,448	3,534	3,625	3,716	3,808
SA	All	1,160	1,243	1,347	1,435	1,477	1,520	1,563	1,610	1,657	1,706
WA	Gov	1,070	1,164	1,262	1,364	1,405	1,448	1,491	1,535	1,582	1,629
WA	Cath	5,120	5,693	6,355	6,959	7,152	7,348	7,549	7,751	7,967	8,185
WA	Ind	5,128	5,534	6,142	6,542	6,708	6,877	7,051	7,230	7,413	7,600
WA	Non-G	5,123	5,625	6,264	6,780	6,961	7,145	7,334	7,524	7,725	7,929
WA	All	1,732	1,885	2,066	2,232	2,292	2,355	2,420	2,486	2,557	2,628
TAS	Gov	899	938	973	1,010	1,040	1,071	1,102	1,134	1,167	1,202
TAS	Cath	3,202	3,430	3,729	3,960	4,069	4,179	4,294	4,412	4,532	4,656
TAS	Ind	3,205	3,382	3,599	3,779	3,890	4,004	4,127	4,251	4,377	4,506
TAS	Non-G	3,202	3,416	3,691	3,907	4,015	4,126	4,243	4,362	4,484	4,609
TAS	All	1,364	1,437	1,523	1,599	1,649	1,700	1,754	1,810	1,865	1,922
ACT	Gov	632	674	719	766	789	813	838	864	890	916
ACT	Cath	2,645	2,714	2,788	2,860	2,912	2,960	3,010	3,060	3,111	3,162
ACT	Ind	2,499	2,605	2,773	2,877	2,932	2,992	3,049	3,103	3,165	3,225
ACT	Non-G	2,598	2,679	2,783	2,866	2,919	2,970	3,023	3,074	3,129	3,183
ACT	All	1,082	1,129	1,184	1,235	1,261	1,287	1,313	1,341	1,371	1,402
NT	Gov	2,608	2,639	2,673	2,706	2,737	2,768	2,797	2,826	2,911	2,998
NT	Cath	8,134	8,753	9,422	10,082	10,370	10,657	10,960	11,271	11,595	11,925
NT	Ind	7,759	8,323	8,975	9,565	9,838	10,113	10,383	10,625	10,927	11,231
NT	Non-G	7,976	8,573	9,235	9,865	10,148	10,429	10,718	11,002	11,316	11,635
NT	All	3,537	3,649	3,771	3,885	3,946	4,003	4,061	4,115	4,232	4,349
Australia	Gov	1,116	1,173	1,234	1,296	1,332	1,368	1,406	1,444	1,487	1,531
Australia	Cath	3,620	3,877	4,207	4,460	4,572	4,684	4,800	4,918	5,040	5,162
Australia	Ind	4,335	4,631	5,052	5,344	5,479	5,616	5,761	5,903	6,057	6,212
Australia	Non-G	3,897	4,172	4,539	4,809	4,932	5,056	5,185	5,314	5,450	5,586
Australia	All	1,578	1,669	1,780	1,876	1,926	1,977	2,030	2,084	2,143	2,203

Source: Department of Education, Skills and Employment's school funding models as at Budget 2021-22.

Estimated Commonwealth Student With Disability Loading - Total

State	Sector	2020 \$ m	2021 \$ m	2022 \$ m	2023 \$ m	2024 \$ m	2025 \$ m	2026 \$ m	2027 \$ m	2028 \$ m	2029 \$ m
NSW	Gov	298.7	319.7	341.2	363.9	379.4	394.6	410.3	426.8	444.2	462.2
NSW	Cath	220.2	203.3	218.4	231.6	238.4	245.3	252.6	260.8	269.4	278.7
NSW	Ind	161.7	166.1	190.1	206.4	214.3	222.3	230.3	238.5	246.7	255.1
NSW	Non-G	381.9	369.5	408.5	438.0	452.7	467.7	482.9	499.3	516.1	533.8
NSW	All	680.6	689.2	749.7	801.9	832.1	862.3	893.2	926.1	960.3	995.9
VIC	Gov	221.8	240.5	259.7	280.3	293.6	307.0	320.8	335.4	350.6	366.6
VIC	Cath	249.4	229.3	245.6	260.7	269.7	278.8	288.4	298.9	310.3	322.7
VIC	Ind	131.3	144.4	165.2	177.3	185.5	193.6	201.6	210.3	218.9	228.0
VIC	Non-G	380.6	373.8	410.8	438.0	455.2	472.4	489.9	509.3	529.2	550.8
VIC	All	602.5	614.3	670.6	718.3	748.8	779.4	810.8	844.7	879.8	917.4
QLD	Gov	172.9	184.3	195.3	206.9	214.5	222.2	230.0	238.3	247.1	256.7
QLD	Cath	126.0	117.2	126.9	134.2	138.4	142.6	147.0	151.7	156.1	161.1
QLD	Ind	99.8	104.9	118.4	126.9	132.4	137.5	143.4	149.3	155.1	161.3
QLD	Non-G	225.8	222.1	245.3	261.1	270.8	280.2	290.4	301.0	311.3	322.4
QLD	All	398.7	406.4	440.6	468.0	485.3	502.4	520.4	539.3	558.3	579.1
SA	Gov	74.5	80.6	87.0	93.6	96.9	100.2	103.5	106.6	110.1	113.9
SA	Cath	37.4	38.0	40.3	42.5	43.6	44.6	45.6	47.0	48.7	50.5
SA	Ind	37.9	38.0	42.6	45.3	46.7	48.1	49.2	50.7	52.1	53.4
SA	Non-G	75.4	76.1	82.9	87.7	90.3	92.7	94.8	97.8	100.8	104.0
SA	All	149.9	156.7	169.9	181.3	187.1	193.0	198.3	204.4	210.9	217.9
WA	Gov	59.0	65.4	71.9	78.9	82.5	85.9	89.3	93.1	97.0	101.0
WA	Cath	43.3	46.0	49.6	52.2	53.6	55.1	56.5	58.1	59.7	61.3
WA	Ind	65.9	71.8	82.7	89.3	92.7	95.7	99.0	102.7	106.6	110.2
WA	Non-G	109.1	117.7	132.3	141.5	146.3	150.7	155.5	160.7	166.3	171.5
WA	All	168.2	183.1	204.2	220.4	228.7	236.6	244.9	253.9	263.2	272.5
TAS	Gov	13.4	14.3	14.8	15.5	15.9	16.4	16.9	17.3	17.8	18.4
TAS	Cath	12.9	12.0	13.0	13.9	14.3	14.8	15.2	15.6	16.1	16.6
TAS	Ind	8.5	8.8	9.9	10.7	11.3	11.9	12.5	13.0	13.6	14.3
TAS	Non-G	21.4	20.8	22.9	24.7	25.6	26.6	27.6	28.7	29.7	30.9
TAS	All	34.8	35.0	37.8	40.1	41.6	43.1	44.5	46.0	47.5	49.2
ACT	Gov	10.5	11.5	12.6	13.7	14.4	15.1	15.9	16.6	17.4	18.1
ACT	Cath	19.3	19.4	20.2	21.0	21.6	22.2	22.7	23.3	23.9	24.6
ACT	Ind	9.5	10.0	10.6	11.1	11.4	11.7	12.0	12.3	12.7	13.0
ACT	Non-G	28.9	29.5	30.8	32.1	33.0	33.9	34.8	35.6	36.6	37.6
ACT	All	39.4	41.0	43.4	45.8	47.4	49.0	50.6	52.3	53.9	55.7
NT	Gov	21.5	22.1	22.7	23.4	23.9	24.5	25.1	25.7	26.8	27.9
NT	Cath	12.8	10.7	11.6	12.3	12.7	13.0	13.4	13.8	14.3	14.8
NT	Ind	7.7	7.0	7.7	8.0	8.2	8.4	8.7	8.9	9.2	9.5
NT	Non-G	20.4	17.8	19.2	20.3	20.9	21.4	22.1	22.7	23.5	24.3
NT	All	42.0	39.9	42.0	43.7	44.8	45.9	47.1	48.4	50.2	52.2
Australia	Gov	872.4	938.4	1,005.2	1,076.2	1,121.1	1,166.0	1,211.7	1,259.9	1,310.9	1,364.8
Australia	Cath	721.3	675.9	725.7	768.4	792.5	816.4	841.4	869.4	898.5	930.4
Australia	Ind	522.3	551.2	627.2	675.1	702.3	729.3	756.6	785.7	814.9	844.8
Australia	Non-G	1,243.6	1,227.1	1,352.9	1,443.4	1,494.8	1,545.8	1,598.0	1,655.0	1,713.4	1,775.2
Australia	All	2,116.0	2,165.6	2,358.1	2,519.6	2,616.0	2,711.7	2,809.8	2,914.9	3,024.3	3,140.0

Source: Department of Education, Skills and Employment's school funding models as at Budget 2021-22.

Estimated Commonwealth Student With Disability Loading – Average per student

State	Sector	2020 \$	2021 \$	2022 \$	2023 \$	2024 \$	2025 \$	2026 \$	2027 \$	2028 \$	2029 \$
NSW	Gov	2,211	2,329	2,452	2,581	2,659	2,740	2,821	2,905	2,991	3,078
NSW	Cath	6,596	6,813	7,286	7,676	7,856	8,039	8,225	8,415	8,609	8,807
NSW	Ind	7,961	8,463	9,517	10,143	10,364	10,588	10,816	11,051	11,290	11,537
NSW	Non-G	7,112	7,468	8,178	8,670	8,872	9,078	9,286	9,497	9,712	9,930
NSW	All	3,605	3,690	3,965	4,187	4,296	4,409	4,524	4,641	4,762	4,885
VIC	Gov	2,816	2,988	3,167	3,355	3,456	3,560	3,667	3,777	3,890	4,006
VIC	Cath	7,777	7,879	8,383	8,817	9,040	9,269	9,504	9,745	9,990	10,242
VIC	Ind	6,949	7,356	8,217	8,620	8,822	9,029	9,240	9,458	9,679	9,901
VIC	Non-G	7,470	7,668	8,316	8,736	8,950	9,169	9,394	9,624	9,859	10,098
VIC	All	4,645	4,753	5,103	5,373	5,514	5,658	5,806	5,960	6,118	6,280
QLD	Gov	2,497	2,626	2,760	2,898	2,985	3,074	3,165	3,259	3,355	3,454
QLD	Cath	6,737	6,960	7,471	7,819	7,994	8,171	8,352	8,537	8,725	8,915
QLD	Ind	7,045	7,535	8,347	8,770	8,980	9,194	9,416	9,644	9,874	10,107
QLD	Non-G	6,870	7,220	7,870	8,254	8,447	8,643	8,846	9,052	9,262	9,474
QLD	All	3,905	4,026	4,322	4,543	4,670	4,798	4,933	5,070	5,206	5,344
SA	Gov	2,103	2,247	2,404	2,562	2,639	2,719	2,800	2,884	2,971	3,060
SA	Cath	6,834	7,235	7,644	7,989	8,152	8,322	8,492	8,695	8,897	9,100
SA	Ind	5,614	5,890	6,593	6,923	7,078	7,236	7,395	7,560	7,726	7,894
SA	Non-G	6,160	6,494	7,065	7,401	7,559	7,721	7,884	8,066	8,251	8,438
SA	All	3,145	3,293	3,546	3,747	3,847	3,948	4,048	4,164	4,279	4,397
WA	Gov	1,849	2,008	2,174	2,348	2,418	2,491	2,565	2,642	2,722	2,803
WA	Cath	6,328	6,492	6,967	7,265	7,412	7,560	7,711	7,865	8,020	8,178
WA	Ind	7,566	8,316	9,460	10,050	10,282	10,512	10,748	10,992	11,251	11,502
WA	Non-G	7,021	7,494	8,341	8,805	9,004	9,200	9,402	9,611	9,830	10,042
WA	All	3,543	3,793	4,172	4,436	4,543	4,652	4,767	4,885	5,010	5,132
TAS	Gov	2,781	2,884	2,992	3,105	3,198	3,294	3,393	3,495	3,600	3,708
TAS	Cath	6,551	6,952	7,539	8,022	8,243	8,467	8,699	8,937	9,180	9,430
TAS	Ind	6,874	7,319	7,994	8,441	8,676	8,918	9,180	9,442	9,709	9,982
TAS	Non-G	6,676	7,103	7,729	8,200	8,428	8,663	8,909	9,160	9,415	9,677
TAS	All	4,334	4,452	4,764	5,022	5,179	5,341	5,513	5,691	5,866	6,046
ACT	Gov	2,302	2,457	2,620	2,791	2,875	2,962	3,051	3,143	3,237	3,334
ACT	Cath	7,763	8,119	8,345	8,587	8,749	8,921	9,093	9,267	9,442	9,619
ACT	Ind	7,085	6,880	7,191	7,425	7,546	7,670	7,793	7,916	8,042	8,167
ACT	Non-G	7,525	7,650	7,909	8,147	8,293	8,446	8,597	8,751	8,905	9,061
ACT	All	4,686	4,799	4,990	5,174	5,272	5,375	5,475	5,580	5,695	5,814
NT	Gov	3,491	3,533	3,577	3,620	3,662	3,702	3,742	3,781	3,894	4,011
NT	Cath	8,892	9,189	9,976	10,634	10,935	11,234	11,549	11,872	12,209	12,552
NT	Ind	7,912	8,763	9,617	10,084	10,343	10,609	10,883	11,166	11,450	11,743
NT	Non-G	8,497	9,015	9,830	10,410	10,694	10,979	11,278	11,586	11,902	12,223
NT	All	4,896	4,845	5,050	5,196	5,280	5,361	5,445	5,527	5,681	5,836
Australia	Gov	2,384	2,521	2,665	2,814	2,898	2,985	3,074	3,165	3,260	3,357
Australia	Cath	7,046	7,237	7,723	8,111	8,302	8,496	8,696	8,901	9,111	9,325
Australia	Ind	7,216	7,682	8,594	9,076	9,284	9,495	9,713	9,936	10,164	10,394
Australia	Non-G	7,116	7,430	8,104	8,535	8,736	8,940	9,150	9,364	9,583	9,805
Australia	All	3,913	4,029	4,333	4,568	4,689	4,812	4,939	5,071	5,206	5,343

Source: Department of Education, Skills and Employment's school funding models as at Budget 2021-22.

Estimated Commonwealth Low English Proficiency Loading - Total

State	Sector	2020 \$ m	2021 \$ m	2022 \$ m	2023 \$ m	2024 \$ m	2025 \$ m	2026 \$ m	2027 \$ m	2028 \$ m	2029 \$ m
NSW	Gov	9.3	10.0	10.7	11.5	12.0	12.5	13.0	13.5	14.0	14.5
NSW	Cath	4.2	4.6	5.0	5.5	5.6	5.8	6.0	6.2	6.4	6.7
NSW	Ind	4.1	4.3	4.8	5.1	5.3	5.5	5.7	5.9	6.1	6.4
NSW	Non-G	8.2	8.9	9.8	10.5	10.9	11.3	11.7	12.1	12.6	13.0
NSW	All	17.6	18.9	20.5	22.0	22.9	23.8	24.6	25.6	26.5	27.5
VIC	Gov	8.5	9.3	10.0	10.8	11.4	11.9	12.4	13.0	13.6	14.1
VIC	Cath	7.0	7.4	7.9	8.4	8.7	9.1	9.4	9.7	10.1	10.6
VIC	Ind	4.7	5.0	5.5	5.9	6.1	6.4	6.7	7.0	7.4	7.7
VIC	Non-G	11.6	12.4	13.4	14.3	14.9	15.5	16.1	16.8	17.5	18.3
VIC	All	20.2	21.7	23.4	25.1	26.2	27.4	28.5	29.8	31.1	32.4
QLD	Gov	3.1	3.3	3.5	3.7	3.8	4.0	4.1	4.3	4.4	4.6
QLD	Cath	1.2	1.3	1.4	1.5	1.6	1.6	1.7	1.7	1.8	1.8
QLD	Ind	2.3	2.5	2.8	3.0	3.1	3.3	3.4	3.6	3.7	3.9
QLD	Non-G	3.5	3.8	4.2	4.5	4.7	4.9	5.1	5.3	5.5	5.7
QLD	All	6.6	7.1	7.7	8.2	8.6	8.9	9.2	9.6	9.9	10.3
SA	Gov	1.1	1.2	1.3	1.4	1.4	1.5	1.5	1.6	1.6	1.7
SA	Cath	1.1	1.3	1.4	1.4	1.5	1.5	1.5	1.6	1.7	1.7
SA	Ind	1.2	1.2	1.3	1.4	1.5	1.5	1.6	1.6	1.7	1.7
SA	Non-G	2.4	2.6	2.7	2.9	3.0	3.0	3.1	3.2	3.4	3.5
SA	All	3.5	3.7	4.0	4.2	4.4	4.5	4.7	4.8	5.0	5.2
WA	Gov	1.6	1.7	1.9	2.1	2.2	2.3	2.4	2.5	2.6	2.7
WA	Cath	1.1	1.2	1.3	1.4	1.4	1.5	1.5	1.5	1.6	1.6
WA	Ind	2.2	2.4	2.7	2.9	3.0	3.1	3.2	3.3	3.5	3.6
WA	Non-G	3.4	3.6	4.0	4.2	4.4	4.5	4.7	4.9	5.1	5.2
WA	All	4.9	5.3	5.9	6.3	6.6	6.8	7.1	7.3	7.6	7.9
TAS	Gov	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
TAS	Cath	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
TAS	Ind	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
TAS	Non-G	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
TAS	All	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.6
ACT	Gov	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3
ACT	Cath	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
ACT	Ind	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
ACT	Non-G	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
ACT	All	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
NT	Gov	1.5	1.6	1.6	1.7	1.7	1.7	1.8	1.8	1.9	2.0
NT	Cath	0.5	0.6	0.6	0.7	0.7	0.7	0.7	0.8	0.8	0.8
NT	Ind	0.7	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1
NT	Non-G	1.3	1.4	1.5	1.6	1.6	1.7	1.7	1.8	1.8	1.9
NT	All	2.8	2.9	3.1	3.2	3.3	3.4	3.5	3.6	3.7	3.8
Australia	Gov	25.4	27.4	29.4	31.6	33.0	34.3	35.7	37.1	38.6	40.1
Australia	Cath	15.4	16.7	17.9	19.2	19.8	20.5	21.2	21.9	22.7	23.6
Australia	Ind	15.3	16.4	18.0	19.2	20.0	20.9	21.7	22.6	23.5	24.5
Australia	Non-G	30.8	33.1	35.9	38.4	39.9	41.4	42.9	44.5	46.3	48.1
Australia	All	56.2	60.5	65.3	70.0	72.8	75.7	78.5	81.6	84.9	88.3

Source: Department of Education, Skills and Employment's school funding models as at Budget 2021-22.

Estimated Commonwealth Low English Proficiency Loading – Average per student

State	Sector	2020 \$	2021 \$	2022 \$	2023 \$	2024 \$	2025 \$	2026 \$	2027 \$	2028 \$	2029 \$
NSW	Gov	248	261	275	290	299	308	317	326	336	346
NSW	Cath	923	1,005	1,095	1,185	1,218	1,252	1,286	1,321	1,358	1395
NSW	Ind	1,000	1,049	1,134	1,183	1,212	1,242	1,273	1,304	1,335	1366
NSW	Non-G	960	1,026	1,114	1,184	1,215	1,247	1,280	1,313	1,347	1381
NSW	All	380	403	430	454	467	480	493	507	521	535
VIC	Gov	243	258	273	290	298	307	317	326	336	346
VIC	Cath	970	1,025	1,085	1,145	1,177	1,209	1,242	1,277	1,312	1348
VIC	Ind	990	1,040	1,111	1,162	1,195	1,228	1,263	1,298	1,335	1371
VIC	Non-G	978	1,031	1,096	1,152	1,184	1,217	1,251	1,286	1,322	1358
VIC	All	429	452	479	504	518	533	548	563	579	596
QLD	Gov	249	262	276	290	299	308	317	326	335	345
QLD	Cath	963	1,027	1,114	1,178	1,206	1,235	1,264	1,294	1,324	1354
QLD	Ind	955	1,021	1,105	1,173	1,205	1,239	1,275	1,311	1,348	1385
QLD	Non-G	958	1,023	1,108	1,174	1,206	1,238	1,271	1,306	1,340	1375
QLD	All	411	436	467	494	510	525	541	558	575	591
SA	Gov	233	249	271	289	298	307	316	326	336	345
SA	Cath	1,058	1,099	1,150	1,197	1,226	1,255	1,285	1,321	1,357	1394
SA	Ind	960	1,017	1,091	1,154	1,189	1,224	1,259	1,296	1,334	1372
SA	Non-G	1,005	1,058	1,120	1,176	1,207	1,239	1,272	1,308	1,346	1383
SA	All	498	526	558	588	604	621	637	658	679	699
WA	Gov	226	245	266	287	296	305	314	323	333	343
WA	Cath	994	1,052	1,128	1,183	1,213	1,243	1,274	1,304	1,337	1370
WA	Ind	978	1,038	1,131	1,193	1,224	1,255	1,287	1,321	1,356	1391
WA	Non-G	983	1,042	1,130	1,190	1,220	1,251	1,283	1,316	1,350	1384
WA	All	477	508	550	583	599	614	631	648	666	684
TAS	Gov	258	269	279	290	299	307	316	325	335	345
TAS	Cath	1,075	1,119	1,194	1,234	1,265	1,296	1,328	1,361	1,394	1428
TAS	Ind	989	1,046	1,131	1,184	1,217	1,251	1,288	1,325	1,363	1401
TAS	Non-G	1,055	1,101	1,178	1,221	1,253	1,284	1,317	1,351	1,386	1421
TAS	All	448	466	494	513	529	544	561	578	595	612
ACT	Gov	235	251	267	284	293	302	311	321	331	341
ACT	Cath	1,037	1,078	1,123	1,167	1,193	1,218	1,244	1,270	1,297	1324
ACT	Ind	1,048	1,104	1,178	1,236	1,262	1,289	1,315	1,341	1,369	1397
ACT	Non-G	1,041	1,087	1,141	1,190	1,216	1,241	1,268	1,294	1,321	1349
ACT	All	333	351	371	391	400	410	421	431	442	454
NT	Gov	293	296	300	304	307	311	314	317	327	336
NT	Cath	918	991	1,068	1,146	1,178	1,207	1,240	1,274	1,310	1346
NT	Ind	988	1,055	1,158	1,226	1,257	1,288	1,319	1,348	1,381	1415
NT	Non-G	957	1,026	1,118	1,191	1,222	1,252	1,284	1,315	1,349	1384
NT	All	430	445	464	478	485	492	499	505	519	533
Australia	Gov	246	260	275	290	299	308	316	325	335	345
Australia	Cath	963	1,027	1,099	1,166	1,198	1,230	1,262	1,296	1,332	1367
Australia	Ind	983	1,038	1,120	1,176	1,208	1,240	1,273	1,307	1,342	1377
Australia	Non-G	973	1,032	1,109	1,171	1,203	1,235	1,268	1,302	1,337	1372
Australia	All	417	440	469	494	508	522	536	551	567	583

Source: Department of Education, Skills and Employment's school funding models as at Budget 2021-22.

Estimated Commonwealth Socio-Educational Disadvantage Loading - Total

State	Sector	2020 \$ m	2021 \$ m	2022 \$ m	2023 \$ m	2024 \$ m	2025 \$ m	2026 \$ m	2027 \$ m	2028 \$ m	2029 \$ m
NSW	Gov	318.6	341.6	365.2	390.2	407.1	423.6	440.2	457.6	475.9	494.6
NSW	Cath	185.1	198.2	215.0	228.5	235.4	242.3	249.4	257.3	265.8	274.9
NSW	Ind	121.2	130.6	144.9	154.6	160.9	167.5	174.1	180.7	187.4	194.1
NSW	Non-G	306.3	328.8	359.9	383.0	396.4	409.8	423.4	438.0	453.2	468.9
NSW	All	624.9	670.4	725.2	773.2	803.4	833.3	863.6	895.6	929.2	963.5
VIC	Gov	218.1	236.6	256.1	276.9	290.3	303.8	317.4	331.7	346.6	361.8
VIC	Cath	188.6	200.2	214.0	226.7	234.8	243.0	251.3	260.6	270.9	281.9
VIC	Ind	74.3	80.4	89.4	95.8	100.5	105.2	109.9	115.0	120.1	125.5
VIC	Non-G	262.9	280.6	303.3	322.5	335.3	348.2	361.2	375.7	391.0	407.4
VIC	All	481.0	517.3	559.5	599.5	625.6	652.0	678.6	707.3	737.7	769.2
QLD	Gov	239.0	255.0	270.4	286.6	297.1	307.8	318.4	329.7	341.7	354.8
QLD	Cath	126.7	135.8	149.7	158.2	163.5	168.7	174.2	180.0	185.4	191.4
QLD	Ind	88.7	97.2	107.6	115.5	120.8	125.8	131.6	137.5	143.4	149.5
QLD	Non-G	215.4	233.0	257.4	273.6	284.3	294.5	305.8	317.6	328.8	340.9
QLD	All	454.4	488.0	527.8	560.3	581.4	602.3	624.2	647.2	670.5	695.7
SA	Gov	68.8	74.5	82.5	89.0	92.2	95.4	98.6	101.5	104.9	108.4
SA	Cath	41.2	45.7	48.8	51.5	52.9	54.3	55.6	57.7	60.1	62.6
SA	Ind	38.6	40.1	43.4	46.2	47.9	49.7	51.1	53.0	54.7	56.4
SA	Non-G	79.8	85.8	92.2	97.7	100.9	104.0	106.7	110.7	114.8	119.0
SA	All	148.6	160.3	174.7	186.7	193.1	199.5	205.3	212.2	219.6	227.4
WA	Gov	96.8	107.3	118.2	129.8	135.6	141.3	146.9	153.0	159.4	166.0
WA	Cath	54.9	58.8	64.6	68.1	70.2	72.3	74.5	76.6	79.0	81.5
WA	Ind	56.5	60.6	68.3	72.8	75.6	78.2	81.0	84.1	87.4	90.4
WA	Non-G	111.4	119.3	133.0	140.9	145.8	150.5	155.4	160.7	166.4	171.9
WA	All	208.2	226.6	251.1	270.8	281.4	291.7	302.3	313.7	325.7	337.9
TAS	Gov	31.3	33.5	34.8	36.3	37.4	38.6	39.5	40.4	41.6	42.9
TAS	Cath	19.1	20.4	22.1	23.2	23.9	24.5	25.2	25.9	26.7	27.5
TAS	Ind	7.2	7.9	8.7	9.4	9.9	10.4	10.9	11.4	12.0	12.5
TAS	Non-G	26.3	28.3	30.8	32.6	33.8	34.9	36.1	37.4	38.6	40.0
TAS	All	57.6	61.8	65.6	68.9	71.2	73.5	75.6	77.8	80.2	82.8
ACT	Gov	7.0	7.6	8.3	9.1	9.6	10.0	10.6	11.1	11.6	12.1
ACT	Cath	7.5	7.9	8.3	8.7	9.0	9.2	9.5	9.7	10.0	10.3
ACT	Ind	2.5	2.7	2.8	3.0	3.1	3.2	3.3	3.4	3.5	3.6
ACT	Non-G	10.1	10.6	11.2	11.7	12.1	12.4	12.7	13.1	13.4	13.8
ACT	All	17.1	18.2	19.5	20.8	21.6	22.4	23.3	24.1	25.0	25.9
NT	Gov	20.9	21.5	22.1	22.7	23.3	23.8	24.4	25.0	26.0	27.1
NT	Cath	8.0	8.7	9.4	10.0	10.3	10.5	10.7	11.0	11.4	11.8
NT	Ind	7.1	7.4	8.1	8.5	8.7	8.9	9.1	9.2	9.5	9.8
NT	Non-G	15.1	16.1	17.5	18.5	19.0	19.4	19.9	20.3	21.0	21.7
NT	All	36.0	37.6	39.6	41.2	42.2	43.2	44.2	45.3	47.0	48.8
Australia	Gov	1,000.4	1,077.7	1,157.7	1,240.7	1,292.6	1,344.3	1,395.9	1,449.9	1,507.6	1,567.6
Australia	Cath	631.2	675.7	731.9	774.8	800.0	824.8	850.3	879.0	909.3	941.9
Australia	Ind	396.2	426.8	473.3	505.8	527.4	548.9	570.9	594.4	617.9	641.7
Australia	Non-G	1,027.4	1,102.5	1,205.2	1,280.6	1,327.4	1,373.7	1,421.2	1,473.4	1,527.2	1,583.6
Australia	All	2,027.8	2,180.2	2,362.9	2,521.3	2,620.0	2,718.0	2,817.0	2,923.3	3,034.8	3,151.2

Source: Department of Education, Skills and Employment's school funding models as at Budget 2021-22.

Estimated Commonwealth Socio-Educational Disadvantage Loading – Average per student

State	Sector	2020 \$	2021 \$	2022 \$	2023 \$	2024 \$	2025 \$	2026 \$	2027 \$	2028 \$	2029 \$
NSW	Gov	711	750	790	833	858	884	910	937	965	992
NSW	Cath	2,081	2,215	2,390	2,523	2,585	2,647	2,710	2,774	2,840	2,907
NSW	Ind	2,167	2,290	2,497	2,615	2,680	2,747	2,815	2,884	2,953	3,022
NSW	Non-G	2,114	2,244	2,432	2,560	2,623	2,687	2,752	2,818	2,886	2,954
NSW	All	1,054	1,113	1,189	1,251	1,285	1,320	1,355	1,391	1,428	1,466
VIC	Gov	650	689	731	775	799	823	848	873	899	925
VIC	Cath	2,164	2,283	2,423	2,544	2,614	2,685	2,757	2,832	2,909	2,988
VIC	Ind	2,048	2,164	2,349	2,461	2,526	2,593	2,661	2,734	2,806	2,878
VIC	Non-G	2,130	2,247	2,401	2,519	2,587	2,656	2,727	2,801	2,877	2,953
VIC	All	1,048	1,105	1,174	1,235	1,269	1,304	1,339	1,376	1,415	1,454
QLD	Gov	684	721	758	797	820	845	869	894	920	946
QLD	Cath	2,130	2,259	2,468	2,581	2,643	2,706	2,770	2,836	2,901	2,967
QLD	Ind	2,213	2,359	2,564	2,697	2,769	2,843	2,921	3,003	3,084	3,165
QLD	Non-G	2,163	2,299	2,507	2,628	2,695	2,763	2,833	2,906	2,978	3,051
QLD	All	1,013	1,072	1,149	1,208	1,243	1,279	1,316	1,354	1,392	1,430
SA	Gov	656	702	764	816	841	866	893	919	947	975
SA	Cath	2,226	2,339	2,492	2,611	2,674	2,739	2,805	2,884	2,963	3,043
SA	Ind	2,081	2,213	2,391	2,517	2,587	2,660	2,731	2,808	2,885	2,963
SA	Non-G	2,154	2,278	2,443	2,566	2,632	2,701	2,769	2,847	2,926	3,005
SA	All	1,047	1,115	1,199	1,268	1,305	1,342	1,378	1,421	1,464	1,508
WA	Gov	605	657	712	770	793	817	841	866	892	919
WA	Cath	2,133	2,264	2,475	2,584	2,645	2,707	2,770	2,832	2,899	2,966
WA	Ind	2,247	2,384	2,654	2,785	2,852	2,918	2,987	3,057	3,132	3,205
WA	Non-G	2,189	2,324	2,564	2,684	2,749	2,813	2,879	2,946	3,017	3,087
WA	All	987	1,056	1,153	1,224	1,256	1,288	1,322	1,357	1,393	1,430
TAS	Gov	799	834	865	898	925	953	980	1,008	1,037	1,068
TAS	Cath	2,336	2,465	2,649	2,773	2,846	2,919	2,995	3,074	3,154	3,236
TAS	Ind	2,214	2,344	2,513	2,644	2,720	2,798	2,882	2,966	3,052	3,140
TAS	Non-G	2,302	2,430	2,610	2,734	2,808	2,882	2,960	3,040	3,122	3,205
TAS	All	1,139	1,194	1,260	1,316	1,357	1,397	1,440	1,485	1,529	1,574
ACT	Gov	473	504	538	574	591	610	629	648	668	688
ACT	Cath	1,874	1,939	2,008	2,076	2,121	2,165	2,210	2,256	2,303	2,351
ACT	Ind	1,657	1,722	1,804	1,873	1,908	1,947	1,984	2,019	2,059	2,098
ACT	Non-G	1,814	1,879	1,952	2,020	2,063	2,104	2,147	2,190	2,234	2,280
ACT	All	841	878	920	961	982	1,003	1,024	1,047	1,071	1,097
NT	Gov	1,003	1,015	1,029	1,041	1,053	1,065	1,076	1,088	1,120	1,154
NT	Cath	2,891	3,117	3,384	3,606	3,708	3,807	3,914	4,023	4,137	4,253
NT	Ind	2,716	2,883	3,179	3,334	3,411	3,487	3,559	3,620	3,702	3,783
NT	Non-G	2,807	3,004	3,286	3,475	3,565	3,653	3,743	3,829	3,927	4,026
NT	All	1,374	1,418	1,477	1,518	1,541	1,561	1,583	1,602	1,645	1,688
Australia	Gov	679	719	762	805	829	854	879	904	930	957
Australia	Cath	2,141	2,268	2,441	2,563	2,627	2,693	2,759	2,828	2,899	2,970
Australia	Ind	2,160	2,290	2,497	2,620	2,687	2,756	2,827	2,900	2,974	3,048
Australia	Non-G	2,148	2,276	2,463	2,585	2,651	2,717	2,786	2,856	2,929	3,001
Australia	All	1,040	1,099	1,176	1,238	1,272	1,307	1,342	1,379	1,417	1,455

Source: Department of Education, Skills and Employment's school funding models as at Budget 2021-22.

Estimated Commonwealth School Size Loading - Total

		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Sector	\$ m	\$ m	\$ m	\$ m	\$ m	\$ m	\$ m	\$ m	\$ m	\$ m
NSW	Gov	39.0	40.6	42.3	44.1	45.1	46.1	47.1	48.1	49.2	50.2
NSW	Cath	43.1	44.0	45.6	46.5	46.8	47.0	47.1	47.1	47.0	46.9
NSW	Ind	31.0	33.0	35.4	37.6	38.5	39.4	40.3	41.3	42.2	43.1
NSW	Non-G	74.1	77.0	81.0	84.1	85.2	86.4	87.5	88.4	89.3	90.0
NSW	All	113.1	117.6	123.3	128.2	130.3	132.5	134.6	136.5	138.5	140.2
VIC	Gov	28.0	29.3	30.7	32.1	32.7	33.3	34.0	34.6	35.3	35.9
VIC	Cath	36.5	36.1	36.9	37.5	37.6	37.7	37.8	37.7	37.7	37.5
VIC	Ind	15.2	16.2	17.2	18.0	18.4	18.8	19.2	19.6	20.0	20.4
VIC	Non-G	51.7	52.4	54.1	55.6	56.0	56.5	56.9	57.3	57.7	57.9
VIC	All	79.7	81.6	84.8	87.6	88.7	89.9	90.9	91.9	93.0	93.8
QLD	Gov	22.9	24.0	25.2	26.4	27.1	27.8	28.6	29.3	30.0	30.8
QLD	Cath	19.9	20.6	21.8	22.4	22.7	22.9	23.1	23.3	23.5	23.6
QLD	Ind	17.7	19.0	20.1	21.1	21.6	22.1	22.6	23.1	23.6	24.1
QLD	Non-G	37.6	39.6	41.9	43.6	44.2	44.9	45.7	46.4	47.1	47.8
QLD	All	60.5	63.6	67.1	69.9	71.3	72.7	74.2	75.7	77.2	78.6
SA	Gov	10.1	10.7	12.0	12.7	13.0	13.4	13.8	14.2	14.6	15.0
SA	Cath	7.4	7.9	8.2	8.3	8.3	8.4	8.5	8.6	8.7	8.8
SA	Ind	7.9	8.1	8.7	9.3	9.5	9.7	10.0	10.2	10.5	10.8
SA	Non-G	15.2	16.0	16.9	17.6	17.8	18.1	18.4	18.9	19.2	19.5
SA	All	25.3	26.7	28.9	30.3	30.9	31.5	32.3	33.1	33.8	34.5
WA	Gov	13.3	14.3	15.4	16.4	16.7	17.1	17.4	17.8	18.2	18.6
WA	Cath	12.6	13.1	13.6	13.9	14.0	14.1	14.2	14.3	14.4	14.5
WA	Ind	13.3	13.9	15.0	15.9	16.2	16.5	16.8	17.2	17.6	18.0
WA	Non-G	25.9	27.0	28.6	29.8	30.2	30.7	31.1	31.5	32.0	32.5
WA	All	39.2	41.3	43.9	46.2	47.0	47.8	48.5	49.3	50.2	51.1
TAS	Gov	4.8	4.9	5.1	5.2	5.4	5.6	5.7	5.9	6.1	6.3
TAS	Cath	3.0	3.2	3.4	3.6	3.7	3.8	3.9	3.9	4.0	4.1
TAS	Ind	4.2	4.4	4.6	4.8	4.9	5.0	5.2	5.3	5.5	5.6
TAS	Non-G	7.2	7.5	8.0	8.4	8.6	8.8	9.0	9.2	9.5	9.7
TAS	All	12.0	12.5	13.0	13.6	14.0	14.3	14.7	15.2	15.6	16.0
ACT	Gov	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
ACT	Cath	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3
ACT	Ind	0.9	1.0	1.2	1.3	1.3	1.4	1.4	1.4	1.5	1.5
ACT	Non-G	2.4	2.5	2.6	2.7	2.7	2.7	2.8	2.8	2.8	2.8
ACT	All	3.3	3.3	3.5	3.6	3.6	3.6	3.7	3.7	3.7	3.7
NT	Gov	5.7	5.7	5.8	5.9	5.9	5.9	6.0	6.0	6.2	6.4
NT	Cath	2.3	2.5	2.6	2.8	2.8	2.9	3.0	3.0	3.1	3.2
NT	Ind	2.5	2.7	2.9	3.1	3.2	3.3	3.4	3.5	3.6	3.6
NT	Non-G	4.8	5.2	5.5	5.8	6.0	6.2	6.3	6.5	6.6	6.8
NT	All	10.5	10.9	11.3	11.7	11.9	12.1	12.3	12.5	12.8	13.1
Australia	Gov	124.8	130.4	137.2	143.6	146.8	150.1	153.5	156.9	160.6	164.1
Australia	Cath	126.4	128.8	133.5	136.5	137.3	138.2	138.9	139.3	139.8	139.8
Australia	Ind	92.6	98.4	105.1	111.0	113.5	116.1	118.8	121.6	124.4	127.1
Australia	Non-G	219.0	227.2	238.6	247.5	250.8	254.3	257.7	260.9	264.3	266.9
Australia	All	343.8	357.6	375.8	391.1	397.6	404.4	411.2	417.8	424.8	431.0

Source: Department of Education, Skills and Employment's school funding models as at Budget 2021-22.

Estimated Commonwealth School Location Loading - Total

State	Sector	2020 \$ m	2021 \$ m	2022 \$ m	2023 \$ m	2024 \$ m	2025 \$ m	2026 \$ m	2027 \$ m	2028 \$ m	2029 \$ m
NSW	Gov	34.9	37.3	39.8	42.4	44.1	45.9	47.6	49.5	51.4	53.4
NSW	Cath	31.8	33.9	36.6	38.8	40.1	41.4	42.8	44.3	45.9	47.7
NSW	Ind	13.1	14.1	15.6	16.6	17.3	18.0	18.8	19.5	20.3	21.0
NSW	Non-G	44.9	48.1	52.2	55.4	57.4	59.4	61.5	63.8	66.2	68.7
NSW	All	79.8	85.4	92.0	97.8	101.5	105.3	109.2	113.3	117.6	122.2
VIC	Gov	13.6	14.8	16.0	17.2	18.0	18.8	19.6	20.5	21.4	22.3
VIC	Cath	14.8	15.7	16.8	17.7	18.3	18.9	19.6	20.3	21.1	21.9
VIC	Ind	4.7	5.2	5.8	6.2	6.5	6.8	7.1	7.4	7.7	8.1
VIC	Non-G	19.6	20.9	22.6	23.9	24.8	25.7	26.7	27.7	28.8	30.0
VIC	All	33.2	35.7	38.5	41.1	42.8	44.6	46.3	48.2	50.2	52.3
QLD	Gov	64.3	68.4	72.5	76.7	79.5	82.3	85.2	88.2	91.5	95.0
QLD	Cath	65.1	69.7	77.5	81.4	84.1	86.7	89.4	92.3	95.1	98.3
QLD	Ind	20.5	22.5	25.9	27.6	28.7	29.8	31.0	32.2	33.4	34.7
QLD	Non-G	85.6	92.3	103.4	109.0	112.8	116.5	120.4	124.6	128.6	133.0
QLD	All	149.9	160.7	175.8	185.7	192.3	198.8	205.6	212.8	220.0	228.0
SA	Gov	19.1	20.7	22.7	24.4	25.3	26.2	27.0	27.8	28.7	29.7
SA	Cath	9.7	10.4	11.4	12.0	12.4	12.8	13.1	13.5	14.0	14.5
SA	Ind	5.5	6.2	6.8	7.4	7.7	8.0	8.2	8.5	8.8	9.1
SA	Non-G	15.2	16.6	18.2	19.4	20.1	20.7	21.3	22.1	22.8	23.6
SA	All	34.3	37.2	40.9	43.9	45.4	46.9	48.4	49.9	51.6	53.3
WA	Gov	38.2	42.3	46.6	51.1	53.4	55.5	57.7	60.1	62.5	65.0
WA	Cath	23.2	25.6	29.1	30.9	31.9	32.9	33.9	35.0	36.2	37.4
WA	Ind	11.3	12.3	13.7	14.7	15.3	15.8	16.4	17.0	17.7	18.3
WA	Non-G	34.4	37.8	42.8	45.6	47.2	48.7	50.3	52.1	53.9	55.7
WA	All	72.7	80.1	89.3	96.8	100.5	104.2	108.0	112.1	116.3	120.7
TAS	Gov	14.3	15.2	15.8	16.5	17.0	17.5	17.9	18.4	18.9	19.5
TAS	Cath	12.0	12.8	13.8	14.5	14.9	15.3	15.7	16.1	16.6	17.1
TAS	Ind	7.3	7.9	8.9	9.5	10.0	10.5	11.0	11.5	12.0	12.6
TAS	Non-G	19.3	20.7	22.7	24.0	24.9	25.8	26.7	27.7	28.6	29.6
TAS	All	33.6	35.9	38.5	40.4	41.9	43.3	44.6	46.1	47.5	49.2
ACT	Gov	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ACT	Cath	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ACT	Ind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ACT	Non-G	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ACT	All	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NT	Gov	32.7	33.6	34.4	35.4	36.2	37.0	37.8	38.6	40.2	41.9
NT	Cath	13.1	14.1	15.1	16.1	16.6	16.9	17.4	18.0	18.6	19.2
NT	Ind	14.0	14.9	16.3	17.1	17.5	18.0	18.4	18.8	19.3	20.0
NT	Non-G	27.2	29.0	31.5	33.2	34.1	34.9	35.8	36.7	37.9	39.2
NT	All	59.9	62.5	65.9	68.6	70.3	71.9	73.6	75.4	78.2	81.1
Australia	Gov	217.2	232.3	247.7	263.7	273.4	283.1	292.9	303.1	314.6	326.8
Australia	Cath	169.7	182.3	200.3	211.4	218.2	224.9	231.9	239.6	247.5	256.1
Australia	Ind	76.5	83.1	92.9	99.1	103.0	106.9	110.9	115.0	119.3	123.8
Australia	Non-G	246.2	265.3	293.2	310.6	321.2	331.8	342.8	354.6	366.8	379.9
Australia	All	463.3	497.6	540.9	574.3	594.6	614.9	635.7	657.7	681.4	706.7

Source: Department of Education, Skills and Employment's school funding models as at Budget 2021-22.

Capacity to Contribute scores for non-government schools

<https://www.dese.gov.au/quality-schools-package/capacity-contribute-scores-non-government-schools>

From 2020, the Direct Measure of Income (DMI) of capacity to contribute (CTC) replaced the previous area-based socio-economic status (SES) score measure to determine the CTC for most non-government schools.

On this page:

- [New CTC scores for non-government schools](#)
- [CTC scores for 2021](#)
- [Reviews of CTC scores](#)
- [Further information](#)