

2019–20 Budget Estimates

Senator Chris Ketter

Letter dated 3 April 2019

- Referring to Table 2.1.1 of the Department's Portfolio Budgets Statement, the value of uncommitted funds by year for each program under Outcomes 1 and 2. That is, uncommitted funding for each program in Sub program 1.1 – Science Awareness, Infrastructure and international engagement, Sub program 1.2 – Business, research, development and commercialisation; Sub Program 2.1 – Competitive Marketplace; Sub Program 2.2 – Business and Market Development and Sub program 2.3 – Economic Transition;

Refer to Attachment A.

- Funding and staffing level (including outsourced staff) and source of funds for the AIP Authority; the Anti-Dumping Commission; Research and Development Tax incentive Administration, the Australian Building Codes Board; NISA* and the Office of the Chief Scientist;

*Office of Innovation and Science Australia

Refer to Attachment B.

- Forecasts of expenditure for the research and development tax incentive and the current value of the revenue impact proposed in the 2018/19 Budget over the forward estimates period;

As advised to your office on 3rd April, questions on this matter should be referred to the Treasury Senate Estimates session.

- Detailed year by year breakdown of funding, including details of committed and uncommitted funding, in all water infrastructure programs including the National Water Infrastructure Development Fund and the National Water Infrastructure Development Loan Facility both over the forward estimates and over the medium term. This information should include details on all projects funded.

As advised to your office on 3rd April, questions on this matter should be referred to the Department of Infrastructure, Regional Development and Cities Senate Estimates session.

- The department's total expenditure on advertising and information campaigns in the current financial year;
- An itemised list of all advertising and information campaigns run by the department for the current financial year, and the funds attributed to each campaign;
- Detailed information about the advertising and information campaigns the department has planned for the rest of the 2018/19 financial year, including the

content of those campaigns, estimated expenditure and detail on ad-buys and placements.

- **An itemised list of all AusTender Contract Notices numbers for all advertising and information campaign contracts in the 2018/19 financial year.**

The department has not conducted any advertising or information campaigns during the current financial year.

There are no planned advertising and information campaigns for the rest of the 2018/19 financial year.

[This means we have no activity that comes under the Whole of Government advertising thresholds:

- *advertising greater than \$50,000 requiring approval from the Assistant Minister for Finance, with our Minister seeking approval;*
- *activity exceeding \$250,000 with paid advertising (even only \$1), and can span multiple financial years, requiring ICC consideration via the Assistant Minister for Finance;*
- *or total activity exceeding \$500,000 in one financial year and there is some paid advertising, requires SDCC approval required.]*

While the department has not conducted any advertising or information campaigns in the current financial year, for your information there was activity undertaken related to the development of branding and associated concept testing for the Australian Space Agency. The details of those activities are:

Name of recipient	Services	AusTender ID	Total (\$ GST inc)
<i>Advertising agencies</i>			
Ogilvy Australia (Work complete, final invoice to come)	Development of branding for Australian Space Agency.	CN3545555	\$138,465.77
<i>Market research</i>			
Colmar Brunton (Contract complete)	Concept testing for Australian Space Agency branding.	CN3547997	\$49,500.00
TOTAL			\$187,965.77

- **The value of any un-announced initiatives; and**

Nil.

- **Provide Answers to any outstanding Questions on Notice.**

As of 4 April 2019, responses to all 102 Questions on Notice from the Additional Budget Estimates hearing on 21 February 2019 had been tabled.

Attachment A – Uncommitted Funding

Administered Program Commitments (\$'000s)

Portfolio Budget Statements 2019-20 Table 2.1.2 - Sub programs 1.1, 1.2, 2.1, 2.2, 2.3	Estimated Actual	Budget	Forward Estimates			Uncommitted Funding*				
	2018-19	2019-20	2020-21	2021-22	2022-23	2018-19	2019-20	2020-21	2021-22	2022-23
Outcome 1										
Program 1 - Supporting Science and Commercialisation										
Sub-Program 1.1: Science awareness, infrastructure and international engagement										
Annual Appropriations										
Access to World-leading Astronomy Infrastructure	12,633	11,918	12,538	12,789	13,044	15	2,233	-	-	-
Antarctic Science Collaboration Initiative	-	5,000	5,000	5,000	5,000	-	5,000	5,000	5,000	5,000
Australia-China Science and Research Fund	3,344	2,204	2,804	2,584	2,204	3,202	1,786	2,804	2,584	2,204
Australia-India Strategic Research Fund	3,110	2,110	3,680	2,680	-	2,239	2,110	3,680	2,680	-
Global Innovation Strategy	6,536	7,626	8,376	8,726	6,536	2,829	4,415	7,901	8,726	6,536
Inspiring All Australians in STEM	14,899	11,415	11,315	11,415	9,405	3,843	6,893	10,907	11,110	9,405
National Carp Control Plan	-	-	1,838	1,839	-	-	-	1,838	1,839	-
Square Kilometre Array Radio Telescope Project	19,480	42,800	29,800	50,600	38,070	16,730	42,800	29,800	50,600	38,070
Subtotal Annual Appropriations	60,002	83,073	75,351	95,633	74,259	28,857	65,238	61,930	82,539	61,215
Total Sub-Program 1.1	60,002	83,073	75,351	95,633	74,259	28,857	65,238	61,930	82,539	61,215
Sub-Program 1.2: Business research, development and commercialisation										
Annual Appropriations										
Boosting Female Founders Initiative	-	-	6,087	6,089	6,090	-	-	6,087	6,089	6,090
Business Research and Innovation Initiative	3,560	9,214	3,468	9,222	3,475	2,438	9,214	3,468	9,222	3,475
Cooperative Research Centres Program	167,341	184,150	187,356	192,239	191,223	4,497	32,657	79,760	120,514	134,058
Digital Productivity - Digital Careers	1,500	1,500	1,500	1,500	1,500	-	75	1,500	1,500	1,500
Research and Development Tax Incentive	4,163	4,923	5,363	5,700	5,700	171	2,388	5,041	5,700	5,700
Innovation Investment Fund	122	127	134	140	147	72	127	134	140	147
Subtotal Annual Appropriations	176,686	199,914	203,908	214,890	208,135	7,178	44,461	95,990	143,165	150,970
Total Sub-Program 1.2	176,686	199,914	203,908	214,890	208,135	7,178	44,461	95,990	143,165	150,970
Total Program 1	236,688	282,987	279,259	310,523	282,394	36,035	109,698	157,920	225,704	212,185
Program 2 - Growing Business Investment and Improving Business Capability										
Sub-Program 2.1: Competitive marketplace										
Annual Appropriations										
Australian Business Number and Business Names Registration System - expansion	50	50	50	50	50	47	50	50	50	50
Bait Industry Support ^a	800	2,100	2,100	-	-	16	901	868	-	-
Geocoded National Address File	8,455	6,200	6,324	6,451	6,580	-	-	-	-	-
Industry 4.0 Testlabs for Australia	6,000	-	-	-	-	1,350	-	-	-	-
Support for Industry Service Organisations program	4,043	4,056	4,128	4,189	4,253	-	-	4,128	4,189	4,253
Subtotal Annual Appropriations	19,348	12,406	12,602	10,690	10,883	1,413	951	5,046	4,239	4,303
Total Sub-Program 2.1	19,348	12,406	12,602	10,690	10,883	1,413	951	5,046	4,239	4,303
Sub-Program 2.2: Business and market development										
Annual Appropriations										
Artificial Intelligence Capability Fund	100	100	-	300	-	100	100	-	300	-
Asialink Business	3,183	3,138	3,250	2,997	2,899	-	-	3,250	2,997	2,899
Empowering Businesses to Go Digital	1,000	2,000	-	-	-	1,000	2,000	-	-	-
Entrepreneurs' Programme	118,657	116,300	110,652	111,691	112,910	17,968	59,133	109,753	111,691	112,910
Industry Growth Centres	59,841	48,271	46,097	46,800	45,700	1,572	9,087	15,185	36,800	45,700
National Innovation Games	-	1,608	1,616	-	-	-	-	1,608	1,616	-
SME Export Hubs	2,500	4,700	5,848	6,100	-	2,500	4,700	5,848	6,100	-
Thermochemical Conversion Technology Trial Facility ¹	5,000	nfp	nfp	nfp	nfp	1,000	-	-	-	-
Subtotal Annual Appropriations	190,281	176,117	167,463	167,888	161,509	24,140	76,629	135,652	157,888	161,509
Total Sub-Program 2.2	190,281	176,117	167,463	167,888	161,509	24,140	76,629	135,652	157,888	161,509
Sub-Program 2.3: Economic transition										
Annual Appropriations										
Advanced Manufacturing Growth Fund	29,377	14,241	-	-	-	3,958	3,081	-	-	-
Cyber Security – implementation of Australia's Cyber Security Strategy	2,250	8,750	-	-	-	1,750	8,250	-	-	-
Encouraging Innovation in Advanced Manufacturing	11,250	4,250	2,500	-	-	7,750	2,750	1,500	-	-
Mossman Mill Transition Program ^a	-	12,000	4,000	4,000	-	-	-	-	-	-
International Space Investment	-	3,000	5,000	7,000	-	-	3,000	5,000	7,000	-
Space Infrastructure Fund	-	5,100	6,800	4,900	-	-	5,100	6,800	4,900	-
Next Generation Manufacturing Investment Programme	8,600	1,124	100	-	-	1,362	29	100	-	-
Subtotal Annual Appropriations	51,477	48,465	18,400	15,900	-	14,820	22,211	13,400	11,900	-
Special Appropriations										
Automotive Transformation Scheme Act 2009	42,354	39,940	20,068	-	-	23,134	39,940	20,068	-	-
Subtotal Special Appropriations	42,354	39,940	20,068	-	-	23,134	39,940	20,068	-	-
Special Accounts										
Services for Other Entities and Trust Moneys Special Account	9,817	1,700	-	-	-	4,759	627	-	-	-
Subtotal Special Accounts	9,817	1,700	-	-	-	4,759	627	-	-	-
Total Sub-Program 2.3	103,648	90,105	38,468	15,900	-	42,713	62,778	33,468	11,900	-
Total Program 2 (Sub-programs 2.1 to 2.3 only)	313,277	278,628	218,533	194,478	172,392	68,267	140,357	174,165	174,027	165,812
Total Outcome 1 (Program 1 and Sub-programs 2.1-2.3 only)	549,965	561,615	497,792	505,001	454,786	104,302	250,056	332,085	399,731	377,997

¹ The \$5m in 2018-19 is to develop a business case and commence preparatory work to help construct a Thermochemical Conversion Technology facility to explore alternative methods for asbestos waste remediation. Pending the outcomes of a business case under development, the Government will provide funding to help construct a Thermochemical Conversion Technology facility to explore alternative methods for asbestos waste remediation. The financial impact for 2019-20 to 2022-23 in PBS 2019-20 is not for publication (nfp) due to commercial-in-confidence considerations.

*Uncommitted funding as at 28 February 2019. Please note no funding has been committed for new measures announced as part of the 2019-20 Budget.

^aFunding for these programs were committed subsequent to 28 February 2019.

Attachment B - Funding and staffing level (including outsourced staff) and source of funds for the AIP Authority; the Anti-Dumping Commission; Research and Development Tax incentive Administration, the Australian Building Codes Board; NISA and the Office of the Chief Scientist

Function	2018 -19 Funding \$'000				As at 28 February 2019		
	Departmental appropriation	External revenue	Total	Administered	Staff FTE	Contractors	Total
AIP Authority	1,718	-	1,718	-	10.0	-	10.0
Anti-Dumping Commission	12,226	-	12,226	-	79.3	3.0	82.3
Research and Development Tax Incentive Administration	17,250	-	17,250	4,163	114.8	2.0	116.8
Australian Building Codes Board	4,567	5,608	10,175	-	43.2	-	43.2
Office of Innovation and Science Australia	2,602	-	2,602	-	10.5	-	10.5
Office of the Chief Scientist	1,764	-	1,764	-	10.9	-	10.9

Note: Funding listed above represents direct funding for delivery of the function.