

## Kakadu \$270m Spend Profile:

KAKADU FUNDING - \$270m						
	As at March 2020-21	2021-22	2022-23	2023-29	Total	
	Total contracted \$('000)	Estimate \$('000)	Estimate \$('000)	Estimate \$('000)	Estimate \$('000)	Estimate \$('000)
Growing Tourism (\$51.2m)	3,418	18,800	16,000	12,993	51,211	51,211
Remediation of Jabiru (\$35m)	2,873	10,671	1	21,455	35,000	35,000
Kakadu World Heritage Centre (\$60m)	-	15,000	15,000	30,000	60,000	60,000
Roads (\$70m) <sup>(1)</sup>	-	-	70,000	-	70,000	70,000
<b>\$215m NPP Total</b>	<b>6,291</b>	<b>44,471</b>	<b>101,001</b>	<b>64,448</b>	<b>216,211</b>	<b>216,211</b>
<b>Kakadu from \$233m NPP</b>		<b>29,700</b>	<b>30,000</b>		<b>59,700</b>	<b>59,700</b>
				<b>Total for Kakadu</b>	<b>275,911</b>	<b>275,911</b>

**Notes**

(1) The Department of Infrastructure, Transport, Regional Development and Communications is responsible for managing the \$70m allocated towards road improvements in this commitment.