

Great Barrier Reef Marine Park Authority, Actual and Budgeted funding as per Annual Reports and Portfolio Budget Statements 2013-14 to 2024-25

													Actual				Budget			
Budget	PBS Category	PBS Subcategory	Revenue Source	Funding Groups	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25				
Operating	Own-source revenue	Fees and Fines	Operations	Operations	277	259	212	195	183	212	214		280	280	280	280				
				JFMP	64	91	60	63	61	64			60	60	60	60				
		Fees and Fines Total			341	350	272	258	245	276	214		340	340	340	340				
		Grants received from Government and Industry Partners	Department of Environment	Operations	4,000	4,000	4,000	4,000	4,000											
				COTS	3,100	2,800	1,600	4,300	7,000	5,125	8,575									
			Department of Foreign Affairs and Trade	Other Identified	5,424	4,678	6,414	8,868	8,830	3,820	3,222	5,320	5,954	5,474	3,454	3,454				
			Department of Prime Minister and Cabinet	Other Identified					91	385	797									
			Great Barrier Reef Foundation	Other Identified					538	991	1,221	769								
				COTS							6,877	7,472	1,924	227						
		Grants received from Government and Industry Partners Total			12,524	11,478	12,014	17,168	20,459	10,321	20,691	13,561	7,878	5,701	3,454	3,454				
		Other Revenue	Operations	Operations	131	46	107	353	4,675	128										
				JFMP	0		20	41	133	8										
				Other Identified	0	0		16												
		Other Revenue Total			132	47	127	411	4,808	136										
		Receipts from QLD Government for Field Management Program	QLD Government	JFMP	8,372	8,372	8,372	8,960	8,779	13,280	12,709	16,468	19,227	19,227	19,227	19,227				
		Receipts from QLD Government for Field Management Program Total			8,372	8,372	8,372	8,960	8,779	13,280	12,709	16,468	19,227	19,227	19,227	19,227				
		Sale of goods and rendering of services	Operations	Operations	-	0	2	0	-	0	309	146	146	146	146	146				
				RHQ	2,687	2,620	2,732	2,695	2,587	2,420	1,804	1,779	2,295	2,668	2,668	2,668				
		Sale of goods and rendering of services Total			2,686	2,618	2,732	2,695	2,587	2,420	2,112	1,925	2,441	2,814	2,814	2,814				
		Own-source revenue Total			24,056	22,864	23,516	29,492	36,877	26,432	35,727	31,954	29,886	28,082	25,835	25,835				
	Gains	Douglas Shoal Settlement	Gains	Gains				35,000												
		Douglas Shoal Settlement Total						35,000												
		Resources Received Free of Charge	Gains	Gains	54	55	55	54	54	53	52	54	54	54	54	54				
		Resources Received Free of Charge Total			54	55	55	54	54	53	52	54	54	54	54	54				
		Gains Total			54	55	55	35,054	54	53	52	54	54	54	54	54				
	Revenue from Government	Appropriation	Commonwealth	Operations	14,697	13,113	8,989	10,264	11,956	17,070	18,437	31,817	17,754	14,671	14,738	14,821				
				COTS					882	9,476										
				JFMP	8,372	8,372	8,372	9,767	14,859	11,965	12,740	16,576	19,428	18,990	19,059	19,128				
				Other Identified						3,261	6,945	6,700	6,600	6,600	6,600	6,600				
				RHQ							2,955	4,307	3,546	1,518	679	679				
		Appropriation Total			23,069	21,485	17,361	20,031	27,697	41,772	41,077	59,400	47,328	41,779	41,076	41,228				
		Special Appropriation	Commonwealth	Operations	5,343	5,660	10,856	12,147	11,992	11,449	14,319	8,086	8,180	11,000	11,000	11,000				
				Other Identified								3,200								
				RHQ								7,578								
		Special Appropriation Total			5,343	5,660	10,856	12,147	11,992	11,449	14,319	18,864	8,180	11,000	11,000	11,000				
		Revenue from Government Total			28,412	27,145	28,217	32,178	39,689	53,221	55,396	78,264	55,508	52,779	52,076	52,228				
		Operating Total			52,521	50,063	51,788	96,724	76,620	79,707	91,175	110,272	85,448	80,915	77,965	78,117				
Capital	Contribution by Owners	Departmental Capital Budget	Commonwealth	Operations	880	775	778	922	763	760	755	751	754	1,230	1,238	2,371				
		Departmental Capital Budget Total			880	775	778	922	763	760	755	751	754	1,230	1,238	2,371				
		Equity Injection	Commonwealth	RHQ				317	1,016	1,321	8,385	8,853	4,359	4,315	1,124					
		Equity Injection Total						317	1,016	1,321	8,385	8,853	4,359	4,315	1,124					
		Contribution by Owners Total			880	775	778	1,239	1,779	2,081	9,140	9,604	5,113	5,545	2,362	2,371				
		Capital Total			880	775	778	1,239	1,779	2,081	9,140	9,604	5,113	5,545	2,362	2,371				
		Total Funding			53,401	50,838	52,566	97,963	78,399	81,788	100,315	119,876	90,561	86,460	80,327	80,488				