

Attachment A

Election Commitment/component of package	Proponent	Delivery Mechanism	Total Allocated (\$)	Total Committed (\$)	Total Expensed (\$)	Total to be committed (\$)	Electorate/s	Date announced
ERF - Election Commitments								
Safe havens for threatened native species	To be determined	To be determined	8,800,000.00	-	-	8,800,000.00	Unknown, projects yet to be determined	3 May 2019
Safe havens for threatened species - Wandiyali-Environa Wildlife Sanctuary	South East LLS	Procurement	1,200,000.00	1,200,000.00	-	-	Eden Monaro	3 May 2019
Protecting Koalas of SEQ and Northern NSW	Australia Zoo Wildlife Hospital	Grant	1,000,000.00	1,000,000.00	200,733.00	-	Fisher	3 May 2019
Protecting Koalas of SEQ and Northern NSW	Currumbin Wildlife Hospital	Grant	1,000,000.00	1,000,000.00	205,200.00	-	McPherson	3 May 2019
Protecting Koalas of SEQ and Northern NSW	Queensland RSPCA	Grant	1,000,000.00	1,000,000.00	900,000.00	-	Oxley	3 May 2019
Protecting Koalas of SEQ and Northern NSW	North Coast LLS	Procurement	1,000,000.00	-	-	1,000,000.00	Project scope is under development and to be determined	3 May 2019
Protecting Koalas of SEQ and Northern NSW	Northern Tablelands LLS	Procurement	1,000,000.00	-	-	1,000,000.00		3 May 2019
Protecting Koalas of SEQ and Northern NSW	Healthy Land and Water	Procurement	1,000,000.00	-	-	1,000,000.00		3 May 2019
Protecting WA Black Cockatoos	Wheatbelt NRM	Procurement	640,000.00	-	-	640,000.00	Pearce, O'Connor, Durack, Canning, Forrest	18 April 2019
Protecting WA Black Cockatoos	South West NRM	Procurement	435,000.00	-	-	435,000.00		18 April 2019
Protecting WA Black Cockatoos	Peel Harvey Catchment Council	Procurement	645,000.00	-	-	645,000.00		18 April 2019
Protecting WA Black Cockatoos	South Coast NRM	Procurement	640,000.00	-	-	640,000.00		18 April 2019
Protecting WA Black Cockatoos	Northern Agricultural Catchments Council	Procurement	640,000.00	-	-	640,000.00		18 April 2019
Protecting endangered Dunnart on Kangaroo Island	Natural Resources Kangaroo Island	Procurement	1,500,000.00	1,500,000.00	-	-	Mayo	3 May 2019
Protecting Bruny Island eastern quolls	NRM South	Procurement	1,500,000.00	1,500,000.00	-	-	Clarke	3 May 2019
Protection for Hooded Plover Chicks	Glenelg Hopkins CMA	Procurement	100,000.00	100,000.00	-	-	Corangamite, Flinders	19 April 2019
Support for the South Australian Government's Glenthorne National Park Initiative	SA State Government	C'wlth to State	1,700,000.00	-	-	1,700,000.00	Kingston (but bordering Boothby)	20 April 2019
Supporting the Western Port Biosphere - including monitoring of Southern Brown Bandicoot, Ramsar wetlands and local water quality	Western Port Biosphere Foundation	Grant	300,000.00	-	-	300,000.00	Flinders	23 April 2019
Stop the flow of cane toads in the Kimberley	Rangelands NRM	Procurement	200,000.00	200,000.00	-	-	Durack	6 May 2019
Protection of Bells Beach, the Otways and the Great Ocean Road	Corangamite CMA	Procurement	6,000,000.00	-	-	6,000,000.00	Corangamite	15 May 2019
Cumberland Conservation Corridor	Cumberland Land Conservancy	Grant	400,000.00	-	-	400,000.00	Lindsay	15 May 2019
Community beach, river clean-ups and monitoring	Conservation Volunteers Australia	Grant	5,000,000.00	-	-	5,000,000.00	National	3 May 2019
Reducing contamination through support for 'Project Yellowsail'	Australian Council of Recycling	Grant	2,000,000.00	-	-	2,000,000.00	National	3 May 2019
A Circular Economy Hub to drive innovation and establish an online marketplace	Planet Ark	Grant	1,600,000.00	-	-	1,600,000.00	National	3 May 2019
Increasing recycling rates for packaging waste through consumer education	Australian Packaging Covenant Organisation	Grant	1,100,000.00	-	-	1,100,000.00	National	3 May 2019
Mobilising the community to reduce and clean up litter	Keep Australia Beautiful	Grant	300,000.00	-	-	300,000.00	National	3 May 2019
Mobilising the community to reduce and clean up litter	Clean Up Australia	Grant	300,000.00	-	-	300,000.00	National	3 May 2019
Support the delivery of a Fight Food Waste campaign	OzHarvest	Grant	500,000.00	-	-	500,000.00	National	3 May 2019
Support Clean4Shore to continue clean-up activities on the NSW Central Coast	Central Coast Council	Grant	300,000.00	-	-	300,000.00	Various, including Dobell, Robertson and Shortland	3 May 2019
Improving the health of the Torrens River	Adelaide and Mt Lofty Ranges NRM Board	Procurement	2,000,000.00	-	-	2,000,000.00	Sturt, Hindmarsh, Adelaide	20 April 2019

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Improving the health of the Torrens River (Second Creek)	Adelaide and Mt Lofty Ranges NRM Board	Procurement	450,000.00	-	-	450,000.00	Sturt	20 April 2019
Improving the health of the Yarra River	Parks Victoria	C'wlth to State	1,500,000.00	-	-	1,500,000.00	Kooyong, Higgins, Melbourne, Melbourne Ports	30 April 2019
Improving the health of the Yarra River	Yarra Riverkeeper Association	Grant	500,000.00	-	-	500,000.00	Kooyong, Higgins, Melbourne, Melbourne Ports	30 April 2019
Protecting Victoria's iconic Surf Coast dune systems	Corangamite CMA	Procurement	1,500,000.00	-	-	1,500,000.00	Corangamite	3 May 2019
Restoring Mount Martha North Beach	Mornington Peninsula Shire	C'wlth to State	1,500,000.00	-	-	1,500,000.00	Flinders	1 May 2019
Improving the health of the Swan and Canning Rivers	Perth NRM	Procurement	2,000,000.00	-	-	2,000,000.00	Perth, Hasluck, Swan, Curtin, Tangney	3 May 2019
Restoring waterways in the lower Brisbane River catchment	Healthy Land and Water	Procurement	1,150,000.00	250,000.00	-	900,000.00	Brisbane	3 May 2019
Improving the health of Moreton Bay	Healthy Land and Water	Procurement	1,200,000.00	-	-	1,200,000.00	Petrie, Bonner	3 May 2019
Improving the health of the Georges River	Georges Riverkeeper Committee	Grant	700,000.00	-	-	700,000.00	Banks, Blaxland, Cook, Hughes	3 May 2019
Improving the health of the Georges River	NSW Parks and Wildlife	C'wlth to State	300,000.00	-	-	300,000.00	Banks	3 May 2019
Keeping the Hawkesbury and Nepean Rivers healthy	Muru Mittigar Ltd	Grant	250,000.00	-	-	250,000.00	Lindsay, Macquarie	3 May 2019
Keeping the Hawkesbury and Nepean Rivers healthy	Penrith City Council	Grant	150,000.00	-	-	150,000.00	Lindsay, Macquarie	3 May 2019
Keeping the Hawkesbury and Nepean Rivers healthy	Hawkesbury River County Council	Grant	111,000.00	-	-	111,000.00	Lindsay, Macquarie	3 May 2019
Improving the health of Gosford Coastal Lagoons	Central Coast Council	Grant	300,000.00	-	-	300,000.00	Robertson	3 May 2019
Protecting the health of Bowling Green Bay	Burdekin Dry Tropics	Procurement	2,000,000.00	1,999,999.97	-	0.03	Dawson, Herbert	3 May 2019
Removing Rice Grass from Rubicon Valley	Cradle Coast Authority	Procurement	260,000.00	260,000.00	-	-	Braddon	12 May 2019
Tuggerah Lakes	Central Coast Council	Grant	4,700,000.00	-	-	4,700,000.00	Dobell (estuary catchment includes Shortland)	10 May 2019
Bass Coast coastal erosion	Bass Coast Shire Council	Grant	1,500,000.00	-	-	1,500,000.00	Monash, Flinders	17 May 2019
Bayside Coastal Restoration Projects	Bayside Council	Grant	100,000.00	-	-	100,000.00	Goldstein	8 May 2019
ERF - Other								
Western Pygmy Possum on the Fleurieu Peninsula	Conservation Volunteers Australia	Grant	20,000.00	-	-	20,000.00	Mayo	28 November 2019
Creekline Restoration in the Adelaide Hills	Trees for Life Inc	Grant	85,000.00	-	-	85,000.00	Mayo	28 November 2019
Wakondilla/Wangkondilla - cultural connection to the Aldinga Washpool	Willunga Environment Centre	Grant	40,000.00	-	-	40,000.00	Mayo	28 November 2019
Curiosity Bait Commercialisation	Treidlia Biovet Pty Ltd	Grant	800,000.00	800,000.00	-	-	Unknown, project scope being determined	Not yet announced
Felixer Grooming Trap Commercialisation	Thylation Limited	Grant	1,200,000.00	1,200,000.00	-	-	Unknown, project scope being determined	Not yet announced
Soils for Life (To be administered through NHT)		Ad-hoc grant	2,000,000.00	2,000,000.00	2,000,000.00	-	Unknown, project scope being determined	4 October 2019
Departmental Budget			9,611,000.00	9,611,000.00	-	-	N/A	3 May 2019
Yet to be determined			22,273,000.00			22,273,000.00	N/A	N/A
Total			100,000,000.00	23,620,999.97	3,305,933.00	76,379,000.03	N/A	3 May 2019
Bushfire Wildlife and Habitat Recovery Package*								
Up to \$5m for Greening Australia - Native seed and plant supply for the restoration of bushfire affected areas and conservation of other valuable habitat	Greening Australia Ltd	Ad Hoc Grant	5,000,000.00	5,000,000.00	2,000,000.00	-	Unknown, project scope being determined (WA Headquarters)	13 Jan 2020

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Up to \$2.5m for Conservation Volunteers Australia - Coordination and mobilisation of volunteers responding to environmental impacts of bushfires	Conservation Volunteers Australia	Ad Hoc Grant	2,500,000.00	2,500,000.00	1,000,000.00	-	National	13 Jan 2020
Up to \$10.5m for recovery of wildlife (\$3m for Zoos & \$7.5m for wildlife rescue) - Wildlife Heroes	Foundation for National Parks & Wildlife	Closed Non-competitive Grant	1,000,000.00	1,000,000.00	600,000.00	-	Sydney	15 February 2020
Up to \$10.5m for recovery of wildlife (\$3m for Zoos & \$7.5m for wildlife rescue) - Emergency wildlife support and building threatened species capacity in response to wildfire	Royal Zoological Society of South Australia Incorporated	Closed Non-competitive Grant	998,100.00	998,100.00	500,000.00	-	Adelaide	13 Jan 2020
Up to \$10.5m for recovery of wildlife (\$3m for Zoos & \$7.5m for wildlife rescue) - Zoos Victoria Bushfire Emergency Wildlife Response	Zoological Parks and Gardens Board (Zoos Vic)	Closed Non-competitive Grant	1,000,000.00	1,000,000.00	500,000.00	-	Melbourne	13 Jan 2020
Up to \$10.5m for recovery of wildlife (\$3m for Zoos & \$7.5m for wildlife rescue) - Taronga Zoo Wildlife Rescue and Rehabilitation	Taronga Conservation Society Australia	Closed Non-competitive Grant	1,000,000.00	1,000,000.00	500,000.00	-	Warringah	13 Jan 2020
Expert Panel costs			1,000,000.00	-	-	1,000,000.00	N/A	13 Jan 2020
Expert Panel Projects			17,501,900.00	-	-	17,501,900.00	Unknown, project scopes being determined	13 Jan 2020
Total			30,000,000.00	11,498,100.00	5,100,000.00	18,501,900.00	N/A	N/A
ERF TOTAL			130,000,000.00	35,119,099.97	8,405,933.00	94,880,900.03	N/A	N/A

*Does not include payments to states (\$13m) or funds administered through NHT (\$7m)

Figures as at 20 February 2020