

Budget measures

Actuals – as at 30 June 2019

	2015-16	2016-17	2017-18	2018-19*	Total
	Actual	Actual	Actual	Actual	Actual
Fiscal savings (\$m)	401.2	324.5	405.0	804.6	1,935.3
Underlying cash (\$m)	55.8	148.8	175.4	333.5	713.5
DHS costs (\$m)	71.8	110.4	192.8	231.0	606.0
Completed reviews	101,563	214,842	220,401	418,835	955,641
% of debts raised	98	74	75	84	81

* note in 2018-19, there were 105,920 'data driven' completions that do not impact on debt percentage calculations.

Forward Estimates (Projections)

	2019-20	2020-21	2021-22	Total (forward estimates)
	Estimate	Estimate	Estimate	
Fiscal savings (\$m)	747.9	775.7	592.0	2,115.7
Underlying cash (\$m)	334.2	388.7	346.6	1,069.5
DHS costs (\$m)	202.2	198.1	172.5	572.8
Reviews	500,000	550,000	550,000	1,600,000