

Explanation of Component Movements where Estimates Variations exceed \$20m

Administered Estimates Variations over \$20m

Outcome 1 - Social Security

1.2.1 - Component 1 (Parental Leave pay)	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES Pg 37	3,049,976	3,410,227	3,885,059	4,371,599
Measures	-	(38)	530,499	595,932
Movements of Funds	-	-	-	-
Estimates Variations	(66,817)	(92,071)	(113,752)	(142,108)
As at 2024-25 Budget pg 33	2,983,159	3,318,118	4,301,806	4,825,423
1.3.1 - Component 1 (Age Pension)	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 38	59,107,109	61,634,824	64,474,752	67,066,941
Measures	-	68,689	92,256	96,751
Movements of Funds	-	-	-	-
Estimates Variations	(17,733)	(95,415)	(167,500)	(56,767)
As at 2024-25 Budget pg 34	59,089,376	61,608,098	64,399,508	67,106,925
1.4.1 - Component 1 (Disability Support Pension)	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 39	21,133,347	21,938,977	22,796,446	23,556,260
Measures	-	52,500	68,939	70,322
Movements of Funds	-	-	-	-
Estimates Variations	(5,714)	(29,780)	(53,787)	(16,726)
As at 2024-25 Budget pg 35	21,127,633	21,961,697	22,811,598	23,609,856
1.5.1 - Component 1 (Carer Payment)	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 40	7,599,801	7,983,402	8,464,981	8,799,627
Measures	-	12,211	17,541	17,880
Movements of Funds	-	-	-	-
Estimates Variations	(68,924)	(120,859)	(268,502)	(283,686)
As at 2024-25 Budget pg 36	7,530,877	7,874,754	8,214,020	8,533,821
1.6.1 - Component 1 (JobSeeker Payment)	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 41	12,963,787	14,512,698	14,989,457	14,923,917
Measures	2,328	66,309	74,216	72,873
Movements of Funds	-	-	-	-
Estimates Variations	806,982	456,483	376,333	623,332
As at 2024-25 Budget pg 37	13,773,097	15,035,490	15,440,006	15,620,122
1.6.2 - Component 2 (Youth Allowance (Other))	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 41	918,041	1,042,537	1,083,672	1,075,659
Measures	219	2,695	2,074	2,071
Movements of Funds	-	-	-	-
Estimates Variations	63,327	31,893	46,031	71,862
As at 2024-25 Budget pg 37	981,587	1,077,125	1,131,777	1,149,592
1.6.3 - Component 3 (Parenting Payment Single)	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 41	6,438,112	7,075,086	7,319,049	7,612,857
Measures	53	5,217	6,490	6,674
Movements of Funds	-	-	-	-
Estimates Variations	(112,810)	(130,421)	(143,852)	(229,783)
As at 2024-25 Budget pg 37	6,325,355	6,949,882	7,181,687	7,389,748

Outcome 1 - Social Security (Cont.)

1.7.1 - Component 1 (Youth Allowance (student))	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 43	1,928,412	2,084,243	2,186,851	2,286,223
Measures	-	10,785	14,206	14,682
Movements of Funds	-	-	-	-
Estimates Variations	(89,405)	(133,865)	(149,222)	(167,991)
As at 2024-25 Budget pg 39	1,839,007	1,961,163	2,051,835	2,132,914

1.7.2 - Component 2 (Austudy)	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 43	478,717	514,438	537,063	560,515
Measures	-	3,187	4,249	4,426
Movements of Funds	-	-	-	-
Estimates Variations	(44,339)	(45,973)	(41,492)	(27,095)
As at 2024-25 Budget pg 39	434,378	471,652	499,820	537,846

1.7.4 - Component 4 (ABSTUDY - Tertiary)	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 43	142,781	151,335	152,629	158,598
Measures	-	-	-	-
Movements of Funds	-	-	-	-
Estimates Variations	(15,674)	(13,977)	(14,905)	(16,061)
As at 2024-25 Budget pg 39	127,107	137,358	137,724	142,537

Outcome 2 - Families and Communities

2.1.7 - Component 7 (National Redress Scheme SICSA - Redress Payment)	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 54	538,029	498,850	462,219	444,062
Measures	-	-	-	-
Movements of Funds	-	-	-	-
Estimates Variations	(74,255)	153,725	198,744	168,882
As at 2024-25 Budget pg 51	463,774	652,575	660,963	612,944

Outcome 3 - Disability and Carers

3.2.3 - Component 3 (National Disability Insurance Scheme Participant Plans)	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 63	29,259,018	33,794,488	37,710,304	41,251,934
Measures	-	-	-	-
Movements of Funds	-	-	-	-
Estimates Variations	1,020,905	2,251	7,806	8,836
As at 2024-25 Budget pg 63	30,279,923	33,796,739	37,718,110	41,260,770

Departmental Estimates Variations over \$20m

Departmental Appropriations	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000
As at 2023-24 PAES pg 76	520,469	438,630	384,112	374,946
Measures	(488)	51,279	33,882	21,485
Estimates Variations	-	92,075	(1,354)	(982)
As at 2024-25 Budget pg 77	519,981	581,984	416,640	395,449