

DSS Approved Movement of Funds list - 2024-25 Budget

Outcome	AAI	Justification for MoF	2023-2024	2024-2025	2025-2026	2026-2027
Outcome 2	8729.04.02 - Strong and Resilient Communities Activity	\$2.500 million moved in Volunteering and Community Connectedness for completion of the development and delivery of the National Volunteering Awareness Campaign.	-2,500	2,500	0	0
	8729.01.02 - National Plan to Reduce Violence Against Women and their Children	\$22.931 million moved to develop and launch the Stop It At The Start (SIATS) campaign (\$14.130 million) and Consent Campaign (\$8.800 million).	-7,054	-15,877	22,931	0
	Subtotal		-9,554	-13,377	22,931	0
Outcome 3	8246.11.01 - Services for People with Disability - Disability Service and Improvement	\$1.500 million moved for the evaluation of the Supported Employment Sector Package including the Structural Adjustment Fund (2023-24 Budget BP2 p 204). The MoF will align the evaluation with the timing of the projects.	0	-500	-1,000	1,500
	8246.11.05 - Individual Placement Support	\$1.050 million moved to complete Individual Placement and Support (IPS) program and Digital Work and Study Service (DWSS) program evaluations. The MoF will align the evaluation with the timing of the program.	0	1,050	-1,050	0
	Subtotal		0	550	-2,050	1,500
Outcome 4	8245.01.01 - Housing and Homelessness Service Improvement and Sector Support	\$5.527 million for the Safe Places 1 Program to enable the delivery and completion of the Safe Places projects. Due to conditions in the construction market, the achievement of milestones were delayed and will not be paid by 30 June 2024.	-5,527	5,527	0	0