

Medical Research Future Fund 10 Year Plan

Projects	2016-17 Actual \$m	2017-18 Actual \$m	2018-19 Budget \$m	2018-19 Actual \$m	2019-20 Budget \$m	2019-20 Actuals \$m	2020-21 Budget \$m	2020-21 Actuals \$m	2020-21 Committed \$m	2021-22 Budget \$m	2021-22 Committed \$m	2022-23 Budget \$m	2022-23 Committed \$m	2023-24 Budget \$m	2023-24 Committed \$m	2024-25 Budget \$m	2024-25 Committed \$m	2025-26 Budget \$m	2025-26 Committed \$m	2026-27 Budget \$m	2027-28 Budget \$m	2028-29 Budget \$m	2029-30 Budget \$m	Total Budget \$m	Total Committed and Expended	
Patients	7.960	7.282	97.825	112.541	124.400	125.463	140.329	7.260	71.130	146.472	56.325	135.100	43.710	129.100	29.915	125.600	-	125.600	-	125.600	125.600	-	-	1,275.626	461.586	
Emerging Priorities and Consumer Driven Research	6.960	-	53.685	63.400	54.300	53.955	71.165	7.260	42.973	80.900	41.781	69.500	35.636	63.500	29.137	60.000	-	60.000	-	60.000	60.000	-	-	633.050	281.102	
Clinical Trials Activity	1.000	4.796	42.340	47.361	67.100	68.146	66.500	-	25.493	62.600	11.572	62.600	5.074	62.600	0.778	62.600	-	62.600	-	62.600	62.600	-	-	614.140	164.220	
Global Health	-	2.486	1.800	1.780	3.000	3.362	2.664	-	2.972	2.972	2.972	3.000	3.000	3.000	-	3.000	-	3.000	-	3.000	3.000	-	-	28.436	16.264	
Researchers	-	1.815	4.324	4.919	49.820	47.881	92.550	2.717	30.398	102.106	15.189	94.000	7.441	90.000	0.403	90.000	-	90.000	-	90.000	90.000	-	-	792.800	110.763	
Frontier Health and Medical Research	-	-	-	-	20.000	20.113	60.000	1.282	1.500	70.000	-	70.000	-	70.000	-	70.000	-	70.000	-	70.000	70.000	-	-	570.000	22.895	
Researcher Exchange and Development within Industry	-	-	-	-	8.000	8.000	10.000	-	10.000	10.000	10.000	4.000	4.000	-	-	-	-	-	-	-	-	-	-	32.000	32.000	
Clinician Researchers	-	1.815	4.324	4.919	21.820	19.768	22.550	1.435	18.898	22.106	5.189	20.000	3.441	20.000	0.403	20.000	-	20.000	-	20.000	20.000	-	-	190.800	55.868	
Research Missions	-	1.002	47.786	44.732	122.560	120.675	193.690	-	46.408	166.912	26.531	161.850	11.274	148.000	6.381	148.000	-	138.000	-	138.000	119.200	55.000	-	1,438.998	257.002	
Australian Brain Cancer Mission	-	1.002	8.998	4.749	5.000	7.425	5.000	-	3.000	5.000	3.000	5.000	-	5.000	-	5.000	-	5.000	-	5.000	-	-	-	48.998	19.176	
Million Minds Mental Health Research Mission	-	-	5.000	6.195	5.000	6.972	15.000	-	5.876	15.000	9.340	25.000	7.554	15.000	1.823	20.000	-	10.000	-	10.000	5.000	-	-	125.000	37.760	
Genomics Health Futures Mission	-	-	8.788	8.788	38.560	37.529	86.690	-	20.740	69.912	9.971	54.850	-	50.000	-	50.000	-	50.000	-	50.000	41.200	-	-	500.000	77.028	
Dementia, Ageing and Aged Care Mission	-	-	10.000	10.000	17.500	13.122	17.500	-	17.500	-	17.500	-	17.500	-	17.500	-	17.500	-	17.500	-	17.500	17.500	17.500	-	185.000	23.122
Indigenous Health Research Fund	-	-	15.000	15.000	22.500	22.500	22.500	-	11.435	12.500	0.500	12.500	-	12.500	-	12.500	-	12.500	-	12.500	12.500	12.500	-	-	160.000	49.435
Stem Cell Therapies Mission	-	-	-	-	6.000	6.000	18.000	-	0.909	18.000	-	18.000	-	18.000	-	18.000	-	18.000	-	18.000	18.000	-	-	150.000	6.909	
Cardiovascular Health Mission	-	-	-	-	23.000	22.127	24.000	-	3.720	24.000	3.720	24.000	3.720	25.000	4.558	20.000	-	20.000	-	20.000	20.000	20.000	20.000	-	220.000	37.845
Traumatic Brain Injury Mission	-	-	-	-	5.000	5.000	5.000	-	0.728	5.000	-	5.000	-	5.000	-	5.000	-	5.000	-	5.000	5.000	5.000	-	-	50.000	5.728
Research Translation	10.000	20.000	54.200	44.174	77.800	81.505	171.200	51.130	36.862	212.000	20.486	176.500	15.500	173.500	-	163.500	-	163.500	-	163.750	163.750	-	-	1,519.700	279.656	
Preventive and Public Health Research	10.000	-	18.800	11.153	32.500	35.187	57.100	12.500	24.366	33.500	12.500	29.500	15.500	26.500	-	15.500	-	15.500	-	15.750	15.750	-	-	260.400	121.207	
Primary Health Care Research	-	-	-	-	5.000	6.706	5.000	-	0.196	5.000	-	5.000	-	5.000	-	5.000	-	5.000	-	5.000	5.000	-	-	45.000	6.901	
Rapid Applied Research Translation	-	10.000	20.000	17.621	20.000	16.630	20.000	18.630	2.000	22.000	-	22.000	-	22.000	-	23.000	-	23.000	-	23.000	23.000	-	-	218.000	64.880	
Medical Research Commercialisation	-	10.000	15.400	15.400	15.300	15.300	35.300	20.000	5.300	35.300	1.300	35.000	-	35.000	-	35.000	-	35.000	-	35.000	35.000	-	-	311.300	67.300	
National Critical Research Infrastructure	-	-	-	-	5.000	7.682	43.800	-	5.000	106.200	6.686	75.000	-	75.000	-	75.000	-	75.000	-	75.000	75.000	-	-	605.000	19.368	
Research Data Infrastructure	-	-	-	-	-	-	10.000	-	-	10.000	-	10.000	-	10.000	-	10.000	-	10.000	-	10.000	10.000	-	-	80.000	-	
Total Revised Profile	17.960	30.099	204.135	206.365	374.580	375.524	597.769	61.107	184.798	627.490	118.530	567.450	77.925	540.600	36.699	527.100	-	517.100	-	517.350	498.550	55.000	-	5,027.124	1,109.007	
MRFF Budget Balance 2018-19 over Forward Estimates					0.123		0.166			18.461		82.550		109.400												
Current Appropriation - Budget 2020-21			222.383		374.703		597.935			645.951		650.000		650.000		-										

Notes:
 Actuals = The amount that has been expended in the Department's and Hub's financial system. Previous year actuals are published in the Annual Report.
 Committed = Executed funding agreements between the Commonwealth and funding recipient.
 Figures are current as at 30 September 2020.

Summary

Type of Grant
Competitive
Targeted: Competitive Pre-qualified
Percentage - Competitive
Targeted: Clinical leadership
Targeted: National expansion / co- contribution
Targeted: Patient led
Percentage - Targeted
Total MRFF Grants

All MRFF grants committed or paid as at 31 Jan 2020	
Grants	Value (\$m)
170	203.7
32	137.8
87%	59%
6	50.5
6	73.3
17	108.9
13%	41%
231	574.2

MRFF grants with payments in 2019-20	
Grants	Value (\$m)
348	265.1
14	40.4
91%	81%
5	9.5
11	21.7
22	38.7
9%	19%
400	375.50