

Community Health and Hospitals Program

Project		Program	2018-19 (\$m)	2019-20 (\$m)	2020-21 (\$m)	2021-22 (\$m)	2022-23 (\$m)	2023-24 (\$m)	2024-25 (\$m)	Total 7-Year (\$m)	Status
Western Australia	City of Albany Youth Hub	Program 2.1	0.300							0.300	Executed
	Outside the Locker Room	Program 2.1	0.350	0.350	0.350	0.350	0.350			1.750	Executed
	Breaking the Silence - Regional WA Domestic Violence Program - 10 sites	Program 2.1		0.650	0.835	0.841				2.326	Executed
	Primary care-led multidisciplinary care for Chronic Heart Failure	Program 2.4					0.800	1.500	1.500	3.800	Executed
	Expansion of the Choices service – reducing the treatment gap and failure to engage with care for high frequency Mental Health and Alcohol & Other Drug service users	Program 2.1		1.127	1.856	2.258				5.241	Executed
	Primary healthcare hubs - enhancing primary care-led mental health and drug and alcohol support services	Program 2.1		1.050	1.915	1.800				4.765	Executed
	Goldfields Rehabilitation Services	Program 2.4		1.500						1.500	Executed
	Supporting the infrastructure of Women and Newborn Health Service – King Edward Memorial Hospital	Treasury	3.200	3.500	3.500	5.000				15.200	Executed
	Ellenbrook Mental Health Facility - provision of mental health and support services, mental health crisis facility at the St John of God Midland hospital	Treasury			1.500	1.500	2.000	1.000		6.000	Executed
	Peel Hospital Campus to expand and refurbish the existing Emergency Department, relocate and fit out the Imaging Department and construct new Community mental Health facilities including a residential eating disorders centre	Treasury			7.500	7.500	10.000			25.000	Executed
	WACHS Cancer Strategy Implementation and Greater Southern radiation oncology capital which aims to increase survival and improve the quality of life for country people diagnosed with cancer. WACHS will also develop infrastructure to enable the delivery of oncology treatment services within the southern region in Albany	Treasury				6.278	6.278	6.278	6.300	25.134	Executed
	Laverton Community Hospital Replacement - new contemporary facility that will provide emergency, population health and ambulatory care services; promote primary health care and support the delivery of multidisciplinary services for the community of Laverton	Treasury					6.200	9.600	1.000	16.800	Executed
	Youth Forensic Inpatient Service - provide a 10 bed youth forensic mental health ward in WA. The ward is to support forensic youth with mental health issues in a medium secure environment, where young people can be assessed and treated. Youth will be able to transition through the court system in safety	Treasury					7.800	7.000		14.800	Executed
Comprehensive genomic testing - Specialists and equipment to establish genomic testing for the management of cancer patients and treatment in Western Australia. Matching treatments with the individual patient's cancer profile will provide patients which the best chances of survival	Treasury					9.500	9.500		19.000	Executed	

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Victoria	Monash University/Peninsula Health - Health Futures Hub	Program 1.1	0.800	1.600	3.800	8.400	17.400			32.000	Executed
	My Place Youth Centre	Program 2.1	1.500							1.500	Executed
	Peter Mac - Cellular Immunotherapy	Program 1.3	25.000		6.000	6.000	7.000	9.000	27.000	80.000	Executed
	BlueHub Project - Framework for Police and Emergency Services Mental Health	Program 2.1	2.500							2.500	Executed
	Youth Hub Lilydale	Program 2.1	1.500	1.500	1.500					4.500	Executed
	The Cottage - Shepparton	Program 2.4		0.100	0.100	0.100				0.300	Executed
	Community transport service for rural Victoria	Program 2.5				1.173	2.187	2.217		5.577	Executed
	HALT suicide prevention community worker - North Western Melbourne PHN	Program 2.1		0.250	0.250	0.250	0.250			1.000	Executed
	HALT suicide prevention community worker - South East Melbourne PHN	Program 2.1		0.250	0.250	0.250	0.250			1.000	Executed
	Alfred Health and Monash University - Australian Clinical Trials Network 'TrialHub'	Program 1.1		3.000	3.000	3.000	5.200	5.200	5.200	24.600	Executed
	Cabrini Institute of Cancer	Program 1.1			1.500	1.500	1.500	1.500		6.000	Executed
	Aikenhead Centre for Medical Discovery to establish Australia's first hospital-based biomedical engineering research and training hub in Melbourne	Treasury	10.000			10.000	10.000			30.000	In Progress
	Establishment of an Eating Disorders Treatment Centre	Treasury	6.500				4.000	2.500		13.000	Executed
	Goulburn Valley Hospital Cancer Centre - staged upgrade of infrastructure	Treasury				5.300	10.000	14.700		30.000	In Progress
	Paediatric Emergency Departments for Geelong, Maroondah, Frankston & Casey emergency departments to ensure facilities are appropriate for families and children	Treasury			2.000	5.000	15.000	15.000	3.000	40.000	In Progress
Geelong Women's and Children's Hospital (Barwon Health) - Upgrade the existing facilities to provide short term and immediate services for women and children (Stage 1) and construct a new facility accommodate acute and sub-acute women's and children's services (Stage 2)	Treasury			5.000	5.000	20.000	20.000		50.000	In Progress	
Tasmania	City Mission Drug Res Rehab	Program 2.4	3.100	0.460	0.920	0.920	0.920			6.320	Executed
	Mental Health/Alcohol and Drug Comorbidity Workers	Program 2.4	0.113	0.450	0.450	0.111				1.124	Executed
	Additional elective surgery and endoscopy procedures	Treasury	5.000	15.000						20.000	Executed
	Construction of a facility and purchase of a Linear Accelerator for the North West Regional Hospital	Treasury	4.400							4.400	Executed
	Establishment of an Eating Disorders Treatment Centre	Treasury	5.000			1.000	2.000	2.000		10.000	In Progress

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South Australia	Primary Health Care (PHC) delivery through community paramedicine/nurse practitioner models	Program 2.4	0.080	0.938	0.961	0.984				2.963	Executed
	Headspace Flying headspace	Program 2.1	0.066	0.198	0.198	0.198				0.660	Executed
	Drug and alcohol rehabilitation services throughout the Limestone Coast	Program 2.4		0.174	0.172	0.172				0.518	Executed
	Drug and alcohol rehabilitation services throughout the Mt Gambier region	Program 2.4		0.824	0.822	0.822				2.468	Executed
	Construction of a new Brain and Spinal Injury facility at the Repat to meet the treatment and rehabilitation needs of people with brain and spinal injuries, relocating from existing old facilities at the Hampstead Campus	Treasury	30.000							30.000	Executed
	Hospital Discharge Pilot to focus on the discharge of long stay hospital patients and improve patient flow	Treasury	1.700	2.249						3.949	Executed
	Mt Barker Accident & Emergency to increase the emergency treatment spaces to respond to projected future demand	Treasury			3.000	3.000	2.600			8.600	In Progress
	South Coast A&E/Renal Victor Harbour Constructing a new six chair renal dialysis unit at Southern Fleurieu Health Service at Victor Harbor to meet projected growth. This will also support a staged redevelopment of the ward wing, incorporating up to 8 additional beds with capacity to support varying patient age profile and clinical needs, such as infectious isolation, bariatric care and disability access	Treasury				2.400	4.700	1.300		8.400	In Progress
	Whyalla Emergency Department upgrade to increase emergency treatment spaces in response to projected growth in the region	Treasury					5.700	5.660		11.360	In Progress
Northern Territory	Red Dust - Suicide Prevention for Aboriginal & Torres Strait Islander Children	Program 2.1		0.400	0.400	0.400				1.200	Executed
	Staff Accommodation Block at Tennant Creek Hospital - design and construction 12 single person accommodation units.	Treasury	0.100		3.175					3.275	In Progress
	Remote Point of Care Pathology Testing - provide the Hemocue White Blood Count and Differentials Analyser point of care machines in twenty sites across remote NT communities in Aboriginal community controlled health services and NT Health services.	Treasury	0.055	0.226	0.228	0.237				0.746	Executed
	Ambulatory Care Centre at Alice Springs Hospital - new purpose built facility that will enhance and expand the provision of ambulatory care services at the Alice Springs Hospital	Treasury			25.700					25.700	In Progress

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Queensland	Mater Hospital - New Maternity Block	Program 1.3	9.000							9.000	Executed
	OzCare Residential Alcohol and Drug Rehabilitation Centres - Mackay	Program 2.4	1.500	0.400	0.800	0.800	0.400			3.900	Executed
	Community residential withdrawal management service	Program 2.4		0.238	0.238	0.238				0.714	Executed
	Bundaberg Community Diabetes Service	Program 2.4		0.238	0.238	0.238				0.714	Executed
	Funding for PTSD at Thompson Institute	Program 2.1		2.500						2.500	Executed
	Way Back Support Services	Program 2.1		0.400	0.400	0.400				1.200	Executed
	Safe Spaces – alternatives to emergency departments for people in mental distress	Program 1.3				0.700	3.000	3.346	3.430	10.476	In Progress
	Mission Australia Cairns	Program 2.4		1.500	4.000	3.500				9.000	Executed
	Pharmaceutical Rehabilitation Service	Program 2.4		0.200	0.200	0.200				0.600	Executed
	James Cook University - Cairns Tropical Enterprise Centre	Program 1.3			8.000	16.000	18.000	18.000		60.000	In Progress
	Eating Disorders - service delivery Butterfly EndED House	Program 2.1				2.500	2.000			4.500	Executed
	Redcliffe Hospital Paediatric ED redesign to allow for the separation of paediatric patients from adult patients	Treasury			3.800	6.200				10.000	Executed
	Townsville Hospital to provide an additional 33 beds at the Townsville Hospital through a fit out of existing facilities	Treasury			6.000	6.980				12.980	Executed
	Redland Hospital Redevelopment for planning and early works for redevelopment. Aim is to connect the existing renal dialysis buildings and the main hospital acute inpatient building.	Treasury			1.500	15.300	13.200			30.000	Executed
	Logan Urgent and Specialist Care Centre will operate specialist outpatient services seven days per week to relieve pressure on Logan Hospital's emergency department and specialist outpatient services.	Treasury			1.570	16.830	15.000			33.400	Executed
Caboolture Hospital to establish an 8 chair chemotherapy unit	Treasury			5.000			5.000		10.000	Executed	
Improving Health Services for People with Brain and Spinal Cord Injuries and innovate new inpatient and community health services state-wide	Treasury			2.650	3.930	6.350	6.420	4.650	24.000	Executed	

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New South Wales	Taking an alternative road to recovery: Two mobile alcohol and other drugs (AOD) day rehabilitation programs on the NSW South Coast	Program 2.4	0.400	1.600	1.500	1.500				5.000	Executed
	Community Driven Cancer Care: Boosting Primary Care	Program 2.4	0.100	2.280	2.280	2.280				6.940	Executed
	Roses in the Ocean - Suicide Prevention & Recovery Centre St Vincent's Hospital	Program 2.1	1.250							1.250	Executed
	Comprehensive Community Based Addictions Services	Program 2.4					2.000	2.000	1.500	5.500	Executed
	'Health on the Streets' - Homelessness Outreach - Central Coast Primary Care	Program 2.1		0.355	0.316	0.316				0.987	Executed
	Suicide Prevention Collaborative	Program 2.1		0.500	0.500	0.500				1.500	Executed
	Dubbo Residential Drug and Alcohol Rehabilitation Facility	Program 2.4		1.500	1.500					3.000	Executed
	The Glen Centre - Women's Indigenous Facility	Program 2.2		4.500	1.500	1.500	1.500			9.000	Executed
	Triple Care Farm - Batemans Bay	Program 2.4		5.000	2.000	2.000				9.000	Executed
	Establishment of an Eating Disorders Treatment Centre	Treasury	6.500			0.500	3.500	2.500		13.000	Executed
	Concord Hospital - new maternity services	Treasury	2.200							2.200	Executed
	Shellharbour Hospital Redevelopment will deliver the remaining expansion needs and finalise the full transition to the planned hub-and-spoke model of service delivery in the Illawarra	Treasury						48.000	80.000	128.000	Executed
	Construction of a Cystic Fibrosis Specialist Service unit at Westmead Hospital. will be the anchor facility of the Westmead Health and Education Precinct which will include a 16 bed inpatient unit providing specialised treatment with state of the art equipment and modalities	Treasury			30.000	32.000	3.000			65.000	Executed
	Improving stroke care in regional NSW via telehealth will be set up for regional hospitals across NSW to access the expertise neurologists/stroke physicians	Treasury	3.800	2.800	2.800					9.400	Executed
Central Coast Linear Accelerator - the purchase of a third LINAC machine to meet expected demand	Treasury	3.853							3.853	Executed	
Comprehensive Children's Cancer Centre - to combine the scientific excellence of the 300-staff Children's Cancer Institute at UNSW Sydney with clinical leadership of the 150-staff Kids Cancer Centre at Sydney Children's Hospital, Randwick	Treasury					20.000	30.000	50.000	100.000	Executed	

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Australian Capital Territory	Integration of pharmacists into aged care facilities to optimise resident safety and reduce medication-related adverse effects and hospitalisation	Program 2.5	0.816	1.835	1.083					3.734	Executed
	Community Withdrawal Support Service	Program 2.4				0.862	0.886	0.911	0.936	3.595	Executed
	Youth Mental Health and Suicide Prevention by providing information and support to young people of the ACT when they need it most	Treasury	0.784	2.250	1.460	1.480				5.974	Executed
	Alcohol and Other Residential Rehab Expansion and Modernisation with the aim of increasing access to community-based AOD residential rehabilitation beds to better meet current demand	Treasury					2.300	2.000		4.300	Executed
	Establishment of an Eating Disorders Treatment Centre	Treasury				5.000	6.500	2.000		13.500	Executed
	Expansion of the Intensive Care Unit at the Canberra Hospital	Treasury			13.500					13.500	Executed
National	Adapting Compassion Focused Therapy for Indigenous Community Wellbeing	Program 2.2	0.400	0.400						0.800	Executed
	The Mindgardens Alliance - Black Dog Institute	Program 2.5	7.000							7.000	Executed
	Sideeffect Australia - School Drug/Alcohol Education	Program 2.4		1.000	1.000	1.000				3.000	Executed
	SANDS - Hospital to Home - Support following stillbirth	Program 2.5		0.850	0.425					1.275	Executed
	Mates in Construction	Program 2.1		0.450	0.395	0.395				1.240	Executed
Total										1250	