

**Community Health and Hospitals Program**

| Project                             |  | Program/Priority   | 2018-19 (\$m) | 2019-20 (\$m) | 2020-21 (\$m) | 2021-22 (\$m) | 2022-23 (\$m) | 2023-24 (\$m) | 2024-25 (\$m) | Total 7-Year (\$m) | Agreement Status |
|-------------------------------------|--|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|------------------|
| <b>National</b>                     | Adapting Compassion Focused Therapy for Indigenous Community Wellbeing   | Program 2.2<br>PRI019<br>Indigenous<br>Australians         | 0.400         | 0.400         |               |               |               |               |               | 0.800              | Executed         |
|                                     | Mates in Construction  | Program 2.1<br>PRI013 Mental<br>Health and<br>Suicide      |               | 0.450         | 0.395         | 0.395         |               |               |               | 1.240              | Executed         |
|                                     | Hospital To Home Project   | Program 2.5<br>PRI027 Primary<br>Healthcare<br>Development |               | 0.850         | 0.425         |               |               |               |               | 1.275              | Executed         |
|                                     | Sideeffect Australia - School Drug/Alcohol Education   | Program 2.4<br>PRI023 Drug and<br>Alcohol                  |               | 1.000         | 1.000         | 1.000         |               |               |               | 3.000              | Executed         |
|                                     | The Mindgardens Alliance - Black Dog Institute   | Program 2.5<br>PRI027 Primary<br>Healthcare<br>Development | 7.000         |               |               |               |               |               |               | 7.000              | Executed         |
| <b>Australian Capital Territory</b> | Alcohol and Other Residential Rehab Expansion and Modernisation  | Treasury   |               |               |               |               | 2.300         | 2.000         |               | 4.300              | Executed         |
|                                     | Community Withdrawal Support Service   | Program 2.4<br>PRI023 Drug and<br>Alcohol                  |               |               |               | 0.862         | 0.886         | 0.911         | 0.936         | 3.595              | Executed         |
|                                     | Eating Disorders Residential Facilities  | Program 2.1<br>PRI013 Mental<br>Health and<br>Suicide      |               |               |               | 5.000         | 6.500         | 2.000         |               | 13.500             | Executed         |
|                                     | Expansion of the Intensive Care Unit   | Treasury   |               |               | 13.500        |               |               |               |               | 13.500             | Executed         |
|                                     | Integration of pharmacists into aged care facilities to optimise resident safety and reduce medication-related adverse effects and hospitalisation | Program 2.5<br>PRI027 Primary<br>Healthcare<br>Development | 0.816         | 1.835         | 1.083         |               |               |               |               | 3.734              | Executed         |
|                                     | Youth Mental Health and Suicide Prevention   | Treasury   | 0.784         | 2.250         | 1.460         | 1.480         |               |               |               | 5.974              | Executed         |
| <b>Northern Territory</b>           | Ambulatory Care Centre at Alice Springs Hospital   | Treasury   |               |               | 25.700        |               |               |               |               | 25.700             | Executed         |
|                                     | Red Dust - Suicide Prevention for Aboriginal & Torres Strait Islander Children   | Program 2.1<br>PRI013 Mental<br>Health and<br>Suicide      |               | 0.400         | 0.400         | 0.400         |               |               |               | 1.200              | Executed         |
|                                     | Remote Point of Care Pathology Testing   | Treasury   | 0.055         | 0.226         | 0.228         | 0.237         |               |               |               | 0.746              | Executed         |
|                                     | Staff accommodation block at Tennant Creek Hospital  | Treasury   | 0.100         |               | 3.175         |               |               |               |               | 3.275              | Executed         |

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|---------------------------------|---|--|-------|-------|--------|--------|--------|--------|--------|----------|----------|
| <b>New South Wales</b>          | Central Coast Linear Accelerator  | Treasury   | 3.853 |       |        |        |        |        |        | 3.853    | Executed |
|                                 | Community Driven Cancer Care: Boosting Primary Care   | Program 2.4<br>PPRI022 Cancer<br>Screening and<br>Management | 0.100 | 2.280 | 2.280  | 2.280  |        |        |        | 6.940    | Executed |
|                                 | Comprehensive Children's Cancer Centre  | Treasury   |       |       |        |        | 20.000 | 30.000 | 50.000 | 100.000  | Executed |
|                                 | Comprehensive Community Based Addictions Services   | Program 2.4<br>PRI023 Drug and<br>Alcohol                    |       |       |        |        | 2.000  | 2.000  | 1.500  | 5.500    | Executed |
|                                 | Concord Hospital Maternity Services   | Treasury   | 2.200 |       |        |        |        |        |        | 2.200    | Executed |
|                                 | Cystic Fibrosis Specialist Service Unit at Westmead   | Treasury   |       |       | 30.000 | 32.000 | 3.000  |        |        | 65.000   | Executed |
|                                 | Dubbo Residential Drug and Alcohol Rehabilitation Facility  | Program 2.4<br>PRI023 Drug and<br>Alcohol                    |       | 1.500 | 1.500  |        |        |        |        | 3.000    | Executed |
|                                 | Eating Disorders Residential Facilities   | Treasury   | 6.500 |       |        | 0.500  | 3.500  | 2.500  |        | 13.000   | Executed |
|                                 | 'Health on the Streets' - Homelessness Outreach - Central Coast Primary Care  | Program 2.1<br>PRI013 Mental<br>Health and<br>Suicide        |       | 0.355 | 0.316  | 0.316  |        |        |        | 0.987    | Executed |
|                                 | Improving stroke care in regional NSW via telehealth  | Treasury   | 3.800 | 2.800 | 2.800  |        |        |        |        | 9.400    | Executed |
|                                 | Roses in the Ocean - Suicide Prevention & Recovery Centre St Vincent's Hospital   | Program 2.1<br>PRI013 Mental<br>Health and<br>Suicide        | 1.250 |       |        |        |        |        |        | 1.250    | Executed |
|                                 | Shellharbour Hospital redevelopment   | Treasury   |       |       |        |        |        | 48.000 | 80.000 | 128.000  | Executed |
|                                 | Suicide Prevention Collaborative  | Program 2.1<br>PRI013 Mental<br>Health and<br>Suicide        |       | 0.500 | 0.500  | 0.500  |        |        |        | 1.500    | Executed |
|                                 | Taking an alternative road to recovery: Two mobile alcohol and other drugs (AOD) day rehabilitation programs on the NSW South Coast | Program 2.4<br>PRI023 Drug and<br>Alcohol                    | 0.400 | 1.600 | 1.500  | 1.500  |        |        |        | 5.000    | Executed |
|                                 | The Glen Centre - Women's Indigenous Facility   | Program 2.2<br>PRI019<br>Indigenous<br>Australians<br>Health |       | 4.500 | 1.500  | 1.500  | 1.500  |        |        | 9.000    | Executed |
| Triple Care Farm - Batemans Bay | Program 2.4<br>PRI023 Drug and<br>Alcohol   |  | 5.000 | 2.000 | 2.000  |        |        |        | 9.000  | Executed |          |

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| <b>Queensland</b> | Bundaberg Community Diabetes Service  | Program 2.4<br>PRI025 Public Health and Chronic Disease |       | 0.238 | 0.238 | 0.238  |        |        |       | 0.714  | Executed     |
|                   | Chemotherapy at Caboolture Hospital   | Treasury  |       |       | 5.000 |        |        | 5.000  |       | 10.000 | Executed     |
|                   | Community residential withdrawal management service                               | Program 2.4<br>PRI023 Drug and Alcohol                  |       | 0.238 | 0.238 | 0.238  |        |        |       | 0.714  | Executed     |
|                   | Eating Disorders - service delivery Butterfly EndED House                         | Program 2.1<br>PRI013 Mental Health and Suicide         | 0.500 | 1.500 |       | 2.500  |        |        |       | 4.500  | Executed     |
|                   | Funding for PTSD at Thompson Institute  | Program 2.1<br>PRI013 Mental Health and Suicide         |       | 2.500 |       |        |        |        |       | 2.500  | Executed     |
|                   | Improving Health Services for People with Brain and Spinal Cord Injuries          | Treasury  |       |       | 2.650 | 3.930  | 6.350  | 6.420  | 4.650 | 24.000 | Executed     |
|                   | Cairns Tropical Enterprise Centre   | Program 1.3<br>PRI009 Health and Infrastructure         |       |       | 8.000 | 16.000 | 18.000 | 18.000 |       | 60.000 | Not Executed |
|                   | Logan Urgent and Specialist Care Centre   | Treasury  |       |       | 1.570 | 16.830 | 15.000 |        |       | 33.400 | Executed     |
|                   | Mater Hospital - New Maternity Block  | Program 1.3<br>PRI009 Health and Infrastructure         | 9.000 |       |       |        |        |        |       | 9.000  | Executed     |
|                   | Mission Australia Cairns  | Program 2.4<br>PRI023 Drug and Alcohol                  |       | 1.500 | 4.000 | 3.500  |        |        |       | 9.000  | Executed     |
|                   | New 33 Bed Ward at Townsville Hospital  | Treasury  |       |       | 6.000 | 6.980  |        |        |       | 12.980 | Executed     |
|                   | Residential Alcohol and Drug Rehabilitation Centres - Mackay                      | Program 2.4<br>PRI023 Drug and Alcohol                  | 1.500 | 0.400 | 0.800 | 0.800  | 0.400  |        |       | 3.900  | Executed     |
|                   | Pharmaceutical Rehabilitation Service   | Program 2.4<br>PRI023 Drug and Alcohol                  |       | 0.200 | 0.200 | 0.200  |        |        |       | 0.600  | Executed     |
|                   | Redcliffe Hospital Paediatric ED Redesign   | Treasury  |       |       | 3.800 | 6.200  |        |        |       | 10.000 | Executed     |
|                   | Redland Hospital Redevelopment  | Treasury  |       |       | 1.500 | 15.300 | 13.200 |        |       | 30.000 | Executed     |
|                   | Safe Spaces – alternatives to emergency departments for people in mental distress | Program 1.3<br>PRI009 Health and Infrastructure         |       |       |       | 0.700  | 3.000  | 3.346  | 3.430 | 10.476 | Not Executed |
|                   | Way Back Support Services   | Program 2.1<br>PRI013 Mental Health and Suicide         |       | 0.400 | 0.400 | 0.400  |        |        |       | 1.200  | Executed     |

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|------------------------|--|--|--------|--------|-------|-------|-------|-------|--|--------|--------------|--|
| <b>South Australia</b> | Drug and alcohol rehabilitation services throughout the Limestone Coast  | Program 2.4<br>PRI023 Drug and Alcohol                     |        | 0.174  | 0.172 | 0.172 |       |       |  | 0.518  | Executed     |  |
|                        | Drug and alcohol rehabilitation services throughout the Mt Gambier region  | Program 2.4<br>PRI023 Drug and Alcohol                     |        | 0.824  | 0.822 | 0.822 |       |       |  | 2.468  | Executed     |  |
|                        | Headspace Flying headspace   | Program 2.1<br>PRI013 Mental Health and Suicide Prevention | 0.066  | 0.198  | 0.198 | 0.198 |       |       |  | 0.660  | Executed     |  |
|                        | Hospital Discharge Pilot   | Treasury   | 1.700  | 2.249  |       |       |       |       |  | 3.949  | Executed     |  |
|                        | Mt Barker Accident & Emergency   | Treasury   |        |        | 3.000 | 3.000 | 2.600 |       |  | 8.600  | Not Executed |  |
|                        | Primary Health Care (PHC) delivery through community paramedicine/nurse practitioner models  | Program 2.4<br>PRI025 Public Health and Chronic Disease    | 0.080  | 0.938  | 0.961 | 0.984 |       |       |  | 2.963  | Executed     |  |
|                        | Repatriation Hospital - Brain and Spinal Centre  | Treasury   | 30.000 |        |       |       |       |       |  | 30.000 | Executed     |  |
|                        | South Coast A&E/Renal Victor Harbour   | Treasury   |        |        |       | 2.400 | 4.700 | 1.300 |  | 8.400  | Not Executed |  |
|                        | Whyalla Emergency Department Upgrade   | Treasury   |        |        |       |       | 5.700 | 5.660 |  | 11.360 | Not Executed |  |
| <b>Tasmania</b>        | City Mission Drug Res Rehab  | Program 2.4<br>PRI023 Drug and Alcohol                     | 3.100  | 0.460  | 0.920 | 0.920 | 0.920 |       |  | 6.320  | Executed     |  |
|                        | Eating Disorders Residential Facilities (Stage 1)  | Treasury   | 5.000  |        |       |       |       |       |  | 10.000 | Executed     |  |
|                        | Eating Disorders Residential Facilities (Stage 2)  |  |        |        |       | 1.000 | 2.000 | 2.000 |  |        | Not Executed |  |
|                        | Note: of the \$10 million committed to the Tasmanian Government for the Eating Disorders project, \$5 million has already been paid and planning is under way, with the additional \$5 million to be paid over 3 financial years through a renegotiated agreement. |  |        |        |       |       |       |       |  |        |              |  |
|                        | Elective Surgery   | Treasury   | 5.000  | 15.000 |       |       |       |       |  | 20.000 | Executed     |  |
|                        | Linear Accelerator - North West Regional Hospital  | Treasury   | 4.400  |        |       |       |       |       |  | 4.400  | Executed     |  |
|                        | Mental Health/Alcohol and Drug Comorbidity Workers   | Program 2.4<br>PRI023 Drug and Alcohol                     | 0.113  | 0.450  | 0.450 | 0.111 |       |       |  | 1.124  | Executed     |  |

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| <b>Victoria</b>          | Aikenhead Centre for Medical Discovery  | Treasury  | 10.000 |       |       | 10.000 | 10.000 |        |        | 30.000   | Executed |
|                          | Alfred Health and Monash University - Australian Clinical Trials Network 'TrialHub' | Program 1.1<br>PRI002 Health Policy and Research Data |        | 3.000 | 3.000 | 3.000  | 5.200  | 5.200  | 5.200  | 24.600   | Executed |
|                          | BlueHub Project - Framework for Police and Emergency Services Mental Health         | Program 2.1<br>PRI013 Mental Health and Suicide       | 2.500  |       |       |        |        |        |        | 2.500    | Executed |
|                          | Cabrini Institute of Cancer   | Program 1.1<br>PRI002 Health Policy and Research Data |        |       | 1.500 | 1.500  | 1.500  | 1.500  |        | 6.000    | Executed |
|                          | Community transport service for rural Victoria                                      | Program 2.5<br>PRI027 Primary Healthcare Development  |        |       |       | 1.173  | 2.187  | 2.217  |        | 5.577    | Executed |
|                          | Eating Disorders Residential Facilities   | Treasury  | 6.500  |       |       |        | 4.000  | 2.500  |        | 13.000   | Executed |
|                          | Geelong Women's and Children's Hospital (Barwon Health)                             | Treasury  |        |       | 5.000 | 5.000  | 20.000 | 20.000 |        | 50.000   | Executed |
|                          | Goulburn Valley Hospital Cancer Centre  | Treasury  |        |       |       | 5.300  | 10.000 | 14.700 |        | 30.000   | Executed |
|                          | HALT suicide prevention community worker - North Western Melbourne PHN              | Program 2.1<br>PRI013 Mental Health and Suicide       |        | 0.250 | 0.250 | 0.250  | 0.250  |        |        | 1.000    | Executed |
|                          | HALT suicide prevention community worker - South East Melbourne PHN                 | Program 2.1<br>PRI013 Mental Health and Suicide       |        | 0.250 | 0.250 | 0.250  | 0.250  |        |        | 1.000    | Executed |
|                          | Monash University/Peninsula Health - Health Futures Hub                             | Program 1.1<br>PRI002 Health Policy and Research Data | 0.800  | 1.600 | 3.800 | 8.400  | 17.400 |        |        | 32.000   | Executed |
|                          | My Place Youth Centre   | Program 2.1<br>PRI013 Mental Health and Suicide       | 1.500  |       |       |        |        |        |        | 1.500    | Executed |
|                          | Paediatric Emergency Departments for Geelong, Maroondah, Frankston & Casey          | Treasury  |        |       | 2.000 | 5.000  | 15.000 | 15.000 | 3.000  | 40.000   | Executed |
|                          | Peter Mac - Cellular Immunotherapy  | Program 1.3<br>PRI009 Health and                      | 25.000 |       | 6.000 | 6.000  | 7.000  | 9.000  | 27.000 | 80.000   | Executed |
| The Cottage - Shepparton | Program 2.4<br>PRI023 Drug and Alcohol  |   | 0.100  | 0.100 | 0.100 |        |        |        | 0.300  | Executed |          |
| Youth Hub Lilydale       | Program 2.1<br>PRI013 Mental Health and Suicide                                     | 1.500   | 1.500  | 1.500 |       |        |        |        | 4.500  | Executed |          |

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|----------------------------------|---|---|----------------|---------------|----------------|----------------|----------------|----------------|----------------|------------------|----------|
| <b>Western Australia</b>         | DV assist   | Program 2.1<br>PRI013 Mental<br>Health and<br>Suicide<br>Prevention |                | 0.650         | 0.835          | 0.841          |                |                |                | 2.326            | Executed |
|                                  | City of Albany Youth Hub  | Program 2.1<br>PRI013 Mental<br>Health and<br>Suicide<br>Prevention | 0.300          |               |                |                |                |                |                | 0.300            | Executed |
|                                  | Comprehensive genomic testing to expedite excellence in treatment of<br>WA cancer patients  | Treasury  |                |               |                |                | 9.500          | 9.500          |                | 19.000           | Executed |
|                                  | Ellenbrook Mental Health Facility   | Treasury  |                |               | 1.500          | 1.500          | 2.000          | 1.000          |                | 6.000            | Executed |
|                                  | Expansion of the Choices service – reducing the treatment gap and<br>failure to engage with care for high frequency Mental Health and<br>Alcohol & Other Drug service users | Program 2.1<br>PRI013 Mental<br>Health and<br>Suicide<br>Prevention |                | 1.127         | 1.856          | 2.258          |                |                |                | 5.241            | Executed |
|                                  | Goldfields Rehabilitation Services  | Program 2.4<br>PRI023 Drug and<br>Alcohol                           |                | 1.500         |                |                |                |                |                | 1.500            | Executed |
|                                  | Laverton Community Hospital Replacement   | Treasury  |                |               |                |                | 6.200          | 9.600          | 1.000          | 16.800           | Executed |
|                                  | Outside the Locker Room   | Program 2.1<br>PRI013 Mental<br>Health and<br>Suicide<br>Prevention | 0.350          | 0.350         | 0.350          | 0.350          | 0.350          |                |                | 1.750            | Executed |
|                                  | Peel Hospital Campus  | Treasury  |                |               | 7.500          | 7.500          | 10.000         |                |                | 25.000           | Executed |
|                                  | Primary care-led multidisciplinary care for Chronic Heart Failure   | Program 2.4<br>PRI025 Public<br>Health and<br>Chronic Disease       |                |               |                |                | 0.800          | 1.500          | 1.500          | 3.800            | Executed |
|                                  | Primary healthcare hubs - enhancing primary care-led mental health<br>and drug and alcohol support services   | Program 2.1<br>PRI013 Mental<br>Health and<br>Suicide<br>Prevention |                | 1.050         | 1.915          | 1.800          |                |                |                | 4.765            | Executed |
|                                  | Supporting the Infrastructure of Women and Newborn Health Service -<br>King Edward Memorial Hospital Critical Infrastructure  | Treasury  | 3.200          | 3.500         | 3.500          | 5.000          |                |                |                | 15.200           | Executed |
|                                  | WACHS Cancer Strategy Implementation and Greater Southern<br>radiation oncology capital   | Treasury  |                |               |                | 6.278          | 6.278          | 6.278          | 6.300          | 25.134           | Executed |
| Youth Forensic Inpatient Service | Treasury  |   |                |               |                | 7.800          | 7.000          |                | 14.800         | Executed         |          |
|                                  |   | <b>Total</b>  | <b>139.367</b> | <b>68.092</b> | <b>171.537</b> | <b>204.893</b> | <b>247.271</b> | <b>234.132</b> | <b>184.516</b> | <b>1,249.808</b> |          |