



### Various capped costings – The Coalition

Party: The Coalition

This document details the administered, departmental, and total funding amounts for capped costings included in Appendix A, Table A-1 of the 2022 Election commitments report.

A memorandum item shows the aggregate impact of all capped costings on Public Debt Interest (PDI).

### Costing overview

A breakdown of the financial implications (including separate PDI tables) over the period to 2032-33 is provided at Attachment A.

All commitments, except for *Infrastructure Investment Program - Additional Funding* and *Mental Health - Additional Funding*, have a Department of Finance or Treasury costing and are consistent with the corresponding costings published on the Election Costings website<sup>1</sup>.

Consistent with the specifications provided to the Departments of Finance and the Treasury, the PBO has assumed that the departmental funding for the delivery of these commitments would be met through unspecified offsets from the portfolio responsible for delivering individual commitments (unless otherwise specified within Attachment A). In total these amounts equate to around 3.7% of the administered funding amounts.

The Parliamentary Budget Office (PBO) has not undertaken analysis to assess whether the proposed expenditures would be sufficient to achieve the objective of the policy proposals.

Consistent with PBO Guidance Note 2, programs are assumed to be ongoing unless publicly stated otherwise. Commitments for projects with a definable point of completion are not assumed to be ongoing.

A positive number represents an increase in the relevant budget balance; a negative number represents a decrease.

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<sup>1</sup> <https://www.electioncostings.gov.au/>

## Attachment A – Various capped costings – The Coalition – financial implications

**Table A1: Various capped costings – The Coalition – Fiscal and underlying cash balances (\$m)**

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Allowah Children’s Hospital - Appeal <sup>(a)</sup>	<i>Administered</i>	-2.0	-	-	-	-	-	-	-	-	-	-	-2.0	-2.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2.0</b>	<b>-2.0</b>
Australia-Wide National Institute for Forest Products Innovation <sup>(b)</sup>	<i>Administered</i>	-10.0	-15.0	-25.0	-28.3	-28.3	-	-	-	-	-	-	-78.3	-106.6
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-10.0</b>	<b>-15.0</b>	<b>-25.0</b>	<b>-28.3</b>	<b>-28.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-78.3</b>	<b>-106.6</b>
Business Energy Advice Program <sup>(c)</sup>	<i>Administered</i>	-3.1	-6.9	-4.7	-3.2	-	-	-	-	-	-	-	-17.9	-17.9
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-3.1</b>	<b>-6.9</b>	<b>-4.7</b>	<b>-3.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-17.9</b>	<b>-17.9</b>
Cairns Water Security - Stage 1 <sup>(d)</sup>	<i>Administered</i>	-	-10.0	-43.8	-53.8	-	-	-	-	-	-	-	-107.5	-107.5
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-10.0</b>	<b>-43.8</b>	<b>-53.8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-107.5</b>	<b>-107.5</b>
Defence Industry Pathways Program <sup>(e)</sup>	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Enhancing Safety Across Agriculture, Fisheries and Forestry Communities	<i>Administered</i>	-1.5	-2.5	-2.8	-3.3	-	-	-	-	-	-	-	-10.0	-10.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-1.5</b>	<b>-2.5</b>	<b>-2.8</b>	<b>-3.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-10.0</b>	<b>-10.0</b>
Establishment of a Comprehensive Cancer Centre, Queensland <sup>(f)</sup>	<i>Administered</i>	-2.0	-13.0	-80.0	-90.0	-100.0	-90.0	-	-	-	-	-	-185.0	-375.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	<b>-13.0</b>	<b>-80.0</b>	<b>-90.0</b>	<b>-100.0</b>	<b>-90.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-185.0</b>	<b>-375.0</b>
Establishment of the Bragg Comprehensive Cancer Centre, South Australia <sup>(g)</sup>	<i>Administered</i>	-20.0	-15.0	-15.0	-13.5	-13.5	-	-	-	-	-	-	-63.5	-77.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-20.0</b>	<b>-15.0</b>	<b>-15.0</b>	<b>-13.5</b>	<b>-13.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-63.5</b>	<b>-77.0</b>
Heart Centre for Children <sup>(h)</sup>	<i>Administered</i>	-0.5	-0.8	-1.5	-1.5	-	-	-	-	-	-	-	-4.3	-4.3
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-0.5</b>	<b>-0.8</b>	<b>-1.5</b>	<b>-1.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-4.3</b>	<b>-4.3</b>

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Infrastructure Investment Program - Additional Funding	<i>Administered</i>	-	-	-	-50.0	-135.0	-115.0	-25.0	-5.0	-	-	-	-50.0	-330.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-50.0	-135.0	-115.0	-25.0	-5.0	-	-	-	-50.0	-330.0
Mental Health - Additional Funding <sup>(u)</sup>	<i>Administered</i>	-	-13.0	-10.8	-9.0	-9.1	-9.3	-9.4	-9.6	-9.7	-9.8	-10.0	-32.8	-99.7
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-	-13.0	-10.8	-9.0	-9.1	-9.3	-9.4	-9.6	-9.7	-9.8	-10.0	-32.8	-99.7
Northern Tasmania Palliative Care Centre <sup>(i)</sup>	<i>Administered</i>	-	-5.0	-10.0	-5.0	-	-	-	-	-	-	-	-20.0	-20.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-	-5.0	-10.0	-5.0	-	-	-	-	-	-	-	-20.0	-20.0
Nyrstar Electrolysis Plant Expansion <sup>(j)</sup>	<i>Administered</i>	-	-	-10.0	-10.0	-10.0	-10.0	-10.0	-	-	-	-	-20.0	-50.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-	-	-10.0	-10.0	-10.0	-10.0	-10.0	-	-	-	-	-20.0	-50.0
Perinatal Mental Health Hubs <sup>(k)</sup>	<i>Administered</i>	-2.0	-7.5	-8.3	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-25.6	-80.9
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-2.0	-7.5	-8.3	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-7.9	-25.6	-80.9
Powering Business <sup>(l)</sup>	<i>Administered</i>	-20.0	-40.0	-	-	-	-	-	-	-	-	-	-60.0	-60.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-20.0	-40.0	-	-	-	-	-	-	-	-	-	-60.0	-60.0
Protecting Australians Online <sup>(m)</sup>	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-7.0	-8.0	-9.0	-9.0	-	-	-	-	-	-	-	-33.0	-33.0
	<b>Total</b>	-7.0	-8.0	-9.0	-9.0	-	-	-	-	-	-	-	-33.0	-33.0
Public Interest News Gathering Program - Additional Round	<i>Administered</i>	-10.0	-	-	-	-	-	-	-	-	-	-	-10.0	-10.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-10.0	-	-	-	-	-	-	-	-	-	-	-10.0	-10.0
Public Interest News Gathering Program - Multicultural	<i>Administered</i>	-5.0	-	-	-	-	-	-	-	-	-	-	-5.0	-5.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-5.0	-	-	-	-	-	-	-	-	-	-	-5.0	-5.0
Recreational Fishing and Camping Facilities Program - extension	<i>Administered</i>	-5.0	-5.0	-5.0	-5.0	-	-	-	-	-	-	-	-20.0	-20.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-5.0	-5.0	-5.0	-5.0	-	-	-	-	-	-	-	-20.0	-20.0
Sports Package <sup>(n)</sup>	<i>Administered</i>	-6.6	-11.6	-6.9	-	-	-	-	-	-	-	-	-25.1	-25.1
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-6.6	-11.6	-6.9	-	-	-	-	-	-	-	-	-25.1	-25.1

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Stay Afloat - Extension	<i>Administered</i>	-0.8	-0.8	-	-	-	-	-	-	-	-	-	-1.5	-1.5
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-0.8</b>	<b>-0.8</b>	-	-	-	-	-	-	-	-	-	<b>-1.5</b>	<b>-1.5</b>
Supporting Livestock and Pasture Genetic Resources <sup>(o)</sup>	<i>Administered</i>	-1.5	-2.5	-2.6	-1.6	-1.6	-1.6	-1.6	-1.6	-1.6	-1.6	-1.6	-8.2	-19.4
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-1.5</b>	<b>-2.5</b>	<b>-2.6</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-8.2</b>	<b>-19.4</b>
Technology Skills Passport	<i>Administered</i>	-2.5	-2.5	-	-	-	-	-	-	-	-	-	-5.0	-5.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-2.5</b>	<b>-2.5</b>	-	-	-	-	-	-	-	-	-	<b>-5.0</b>	<b>-5.0</b>
The Royal Children's Hospital - Good Friday Appeal	<i>Administered</i>	-2.0	-	-	-	-	-	-	-	-	-	-	-2.0	-2.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-2.0</b>	-	-	-	-	-	-	-	-	-	-	<b>-2.0</b>	<b>-2.0</b>
Tourism Package <sup>(p)</sup>	<i>Administered</i>	-5.0	-4.0	-6.0	-6.0	-	-	-	-	-	-	-	-21.0	-21.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-5.0</b>	<b>-4.0</b>	<b>-6.0</b>	<b>-6.0</b>	-	-	-	-	-	-	-	<b>-21.0</b>	<b>-21.0</b>
Type 1 Diabetes Family Centre <sup>(q)</sup>	<i>Administered</i>	-0.3	-0.3	-0.3	-	-	-	-	-	-	-	-	-0.9	-0.9
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-0.3</b>	<b>-0.3</b>	<b>-0.3</b>	-	-	-	-	-	-	-	-	<b>-0.9</b>	<b>-0.9</b>
Veterans Package <sup>(r)(s)</sup>	<i>Administered</i>	-19.5	-27.8	-17.9	-2.6	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-67.7	-68.5
	<i>Departmental</i>	-1.5	-0.9	-0.6	-0.6	-0.6	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-3.7	-8.4
	<b>Total</b>	<b>-21.0</b>	<b>-28.7</b>	<b>-18.5</b>	<b>-3.2</b>	<b>-0.8</b>	<b>-0.8</b>	<b>-0.8</b>	<b>-0.8</b>	<b>-0.8</b>	<b>-0.8</b>	<b>-0.8</b>	<b>-71.4</b>	<b>-76.9</b>
Wine Export Grants <sup>(t)</sup>	<i>Administered</i>	-1.0	-1.0	-1.0	-1.0	-	-	-	-	-	-	-	-4.0	-4.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-1.0</b>	-	-	-	-	-	-	-	<b>-4.0</b>	<b>-4.0</b>
<b>Total – Administered</b>		<b>-120.2</b>	<b>-184.2</b>	<b>-251.4</b>	<b>-291.5</b>	<b>-305.5</b>	<b>-233.9</b>	<b>-54.0</b>	<b>-24.2</b>	<b>-19.3</b>	<b>-19.4</b>	<b>-19.6</b>	<b>-847.3</b>	<b>-1,523.3</b>
<b>Total – Departmental</b>		<b>-8.5</b>	<b>-8.9</b>	<b>-9.6</b>	<b>-9.6</b>	<b>-0.6</b>	<b>-0.7</b>	<b>-0.7</b>	<b>-0.7</b>	<b>-0.7</b>	<b>-0.7</b>	<b>-0.7</b>	<b>-36.7</b>	<b>-41.4</b>
<b>Total</b>		<b>-128.8</b>	<b>-193.1</b>	<b>-261.1</b>	<b>-301.2</b>	<b>-306.2</b>	<b>-234.6</b>	<b>-54.7</b>	<b>-24.9</b>	<b>-20.0</b>	<b>-20.1</b>	<b>-20.3</b>	<b>-884.0</b>	<b>-1,564.7</b>

- Indicates nil.

Components may not sum to totals due to rounding.

- (a) This commitment is to provide a contribution to the Allowah Presbyterian Children's Hospital to support specialist paediatric services for children with complex disabilities in Western Sydney.
- (b) This commitment has 2 administered components:
- \$100 million over 5 years from 2022-23 to establish a National Institute for Forest Products Innovation host hub in Launceston (University of Tasmania), with 5 regionally located centres of excellence across Australia
  - \$6.6 million over 2 years from 2025-26 to extend funding for the 11 existing Regional Forestry Hubs.
- (c) This commitment builds on and expands a 2018-19 Budget measure creating the Business Energy Advice Program (BEAP) .
- (d) This commitment is for 50% of the project cost for the Cairns Water Security – Stage 1 project.
- (e) This commitment is to provide \$108.5 million over 4 years from 2022-23 to expand the Defence Industry Pathways Program (DIPP), with costs to be offset from the DIPP.
- (f) This commitment does not include ongoing operational costs associated with the Centre.
- (g) This commitment does not include ongoing operational costs associated with the Bragg Comprehensive Cancer Centre.
- (h) This commitment is to provide \$4.3 million over 4 years to the Heart Centre for Children, terminating on 30 June 2026.
- (i) This commitment is to provide \$20.0 million to the Tasmanian Government for the construction of a dedicated palliative care centre in northern Tasmania. The associated operational funding for the centre is not included in the commitment.
- (j) This commitment is for a contribution towards the cost of the expansion of the Nyrstar electrolysis plant and is not a commitment for the total cost of this project.
- (k) This commitment would provide funding of \$25.6 million between 2022-23 and 2025-26 to the Gidget Foundation Australia (GFA) to establish 20 new perinatal mental health and wellbeing services, with at least one new service to be established in every state and territory. The commitment is ongoing with fixed costs of \$7.9 million each year to GFA from 2026-27 to continue the operation of the 20 new hubs.
- (l) This commitment has 2 administered components for capped grants to support energy efficient equipment upgrades for small and medium sized businesses:
- Small businesses would have a maximum grant of \$25,000 and would not be required to make a co-contribution
  - Medium businesses would have a maximum grant of \$50,000 and would be required to match the funding amount.
- (m) This commitment has 2 departmental components:
- \$23 million for eSafety in schools, consisting of:
    - providing material to every school in Australia to raise awareness of the services provided by eSafety
    - additional resources and training to school children on emerging online safety and mental health issues
    - in-person teacher training to help educators support students
    - enhancing the eSafety Commissioner's Online Safety Toolkit
    - strengthening the Trusted eSafety Provider Program.
  - \$10 million for the eSafety Commissioner to further expand coordination with other regulatory and law enforcement agencies to make it easier for Australians to report online harms.
- (n) This commitment has 3 administered components:
- \$20.2 million over 3 years from 1 January 2023 to expand the Sporting Schools program to secondary students in years 9 and 10
  - \$4.8 million over 3 years from 1 July 2022 to support Surf Life Saving Australia to purchase additional equipment
  - \$0.06 million in 2022-23 to support the Veterans Surf Project to provide surf therapy programs.
- (o) This commitment is for funding towards the design framework and preparatory work to establish and operate a national livestock genebank.
- (p) This commitment has 3 administered components over 2022-23 to 2025-26:
- \$15 million for grants to small to medium sized wineries, distilleries and craft beer producers for the construction or upgrade of cellar door or tourism-associated facilities
  - \$5 million for grants to tourism and local government organisations for the creation of new wine, spirits and craft brewery tourism events and experiences
  - \$1 million for a feasibility study into the establishment of a tourism skills training school on the Mornington Peninsula.
- (q) This commitment is to provide \$930,000 over 3 years to the Type 1 Diabetes Family Centre in Perth, Western Australia, to continue their community support programs.

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- (r) This commitment has 6 administered components:
- \$38.1 million over 3 years from 2022-23 to support the establishment of a National Veteran Volunteer Service program in partnership with Disaster Relief Australia
  - \$15.0 million over 2 years from 2022-23 for 3 additional Veterans Wellbeing Centres
  - \$2.0 million over 2 years from 2022-23 as a contribution to veteran-led mental health charity Swiss 8
  - \$10.0 million over 4 years from 2022-23 in further support for the Prime Minister’s Veterans’ Employment Program
  - \$2.2 million over 3 years from 2022-23 to establish a pilot program to provide early intervention specialist child and adolescent mental health support for children of current and former ADF members in 3 high-needs locations
  - \$0.4 million over 4 years from 2022-23 (and \$0.1 million each year ongoing) for a grants program to mark the private graves of veterans of the First World War who died post war and are at rest in Australian civil cemeteries.
- (s) This commitment has 2 departmental components:
- \$0.4 million over 3 years from 2022-23 to establish a pilot program to provide early intervention specialist child and adolescent mental health support for children of current and former ADF members in 3 high-needs locations
  - \$3.3 million over 4 years from 2022-23 (and \$0.6 million each year ongoing) for a grants program to mark the private graves of veterans of the First World War who died post war and are at rest in Australian civil cemeteries.
- (t) This commitment provides matched funding of up to \$25,000 to wine producers to reimburse costs of promoting their products in international markets.
- (u) This commitment is assumed as ongoing from 2026-27 over the medium term, consistent with PBO general election guidance.

**Table A2: Memorandum item: Public Debt Interest (PDI) impacts – Various capped costings – The Coalition – Fiscal and underlying cash balances (\$m)<sup>(a)(b)</sup>**

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
<b>Fiscal balance</b>	-1.3	-5.0	-10.4	-16.9	-24.5	-32.3	-36.9	-39.4	-41.3	-43.3	-46.7	<b>-33.6</b>	<b>-297.7</b>
<b>Underlying cash balance</b>	-1.3	-4.6	-9.6	-16.2	-23.6	-31.5	-36.3	-39.0	-41.1	-43.2	-46.4	<b>-31.7</b>	<b>-292.6</b>

- (a) As this table is presented as a memorandum item, these figures are not reflected in the totals in any tables above. This is consistent with the approach taken in the budget where the budget impact of most measures is presented excluding the impact on PDI. If the reader would like a complete picture of the total aggregate, then these figures would need to be added to the figures above. For further information on government borrowing and financing please refer to the PBO’s online budget glossary<sup>2</sup>.
- (b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A negative number for the fiscal balance indicates a decrease in revenue or an increase in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in receipts or a decrease in payments or net capital investment in cash terms. A negative number for the underlying cash balance indicates a decrease in receipts or an increase in payments or net capital investment in cash terms.

<sup>2</sup> [Online budget glossary – Parliament of Australia \(aph.gov.au\)](https://aph.gov.au)