



Australian Government
Department of Finance
The Treasury

PUBLIC RELEASE OF 2019 ELECTION COMMITMENT COSTING

Name of proposal costed: Supporting Sport and Physical Activity	
Costing Identifier:	COA061
Summary of costing:	The proposal is to provide \$70.0 million for grants to support sport and physical activity across Australia.
Ongoing or Terminating (including date)^(a)	Terminating (30 June 2023)
Person making the request:	Prime Minister
Date costing request received:	13 May 2019
Date of public release of policy:	11 May 2019
Date costing completed:	15 May 2019
Additional information requested (including date):	Not applicable
Additional information received (including date):	Not applicable

(a) Ongoing policies continue indefinitely (until a decision is made to cease or alter the program).

Terminating measures end on a date set out in the initial policy and a further decision is required to continue the program beyond this date.

Financial implications (outturn prices)^(b)

Impact on	2018-19	2019-20	2020-21	2021-22	2022-23
Underlying Cash Balance (\$m)	0.0	-10.4	-24.9	-23.4	-11.4
Fiscal Balance (\$m)	0.0	-10.4	-24.9	-23.4	-11.4

(b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms. Totals may not add due to rounding.

Where relevant, state that the proposal has been costed as a defined or specified amount.

The proposal has been costed as a defined amount.

Where relevant, include separate identification of revenue and expense components.

Not applicable.

Where appropriate, include a range for the costing or sensitivity analysis.

Not applicable.

Qualifications to the costing (including reasons for the costing not being comprehensive).

Not applicable.

Where relevant, explain effects of departmental expenses.

Consistent with the costing request, the costing assumes that the Department of Health will absorb any associated departmental operating or capital expenses.

Where relevant, explain the reason for any significant differences between the assumptions specified in a party costing request and those used in a Treasury or Finance costing.

Not applicable.

Other comments (including reasons for significant differences between the estimated impact on the fiscal and underlying cash balances).

Where relevant, include an explanation of the medium term implications of the proposal^(c).

Not applicable.

(c) Information on the medium term implications will be provided if the cost of the policy is expected to be significantly different beyond the forward estimates period.

Background information

Costing methodology used:

The proposal has been costed as a defined grant amount of \$70.0 million over four years from 2019-20 with grants to be provided for the following:

- \$30.0 million to Netball Australia;
- \$15.0 million to the Matildas national women's football team;
- \$11.5 million to support infrastructure upgrades at high-performance facilities across Australia;
- \$10.0 million to support South East Queensland's bid for the 2032 Olympic Games;
- \$2.0 million to support the staging of new elite-level sporting events in regional Australia; and
- \$1.5 million to support para-athletes.

Any additional costs above the capped funding amounts would be met by third parties.

Policy parameters:

This proposal is to start from 1 July 2019.

Behavioural assumptions used (as appropriate):

Not applicable.