



THE NATIONALS
for Regional Australia

OUR PLAN TO
DELIVER BUDGET
SURPLUSES WITHOUT
INCREASING TAXES

BUILDING OUR ECONOMY.
SECURING YOUR FUTURE.

OUR COMMITMENTS

Our spending commitments have been fully costed and overall our policy commitments will increase the cumulative surpluses outlined in the 2019 PEFO by \$102 million over the forward estimates period.

This includes \$1.4 billion in new spending commitments over the forward estimates, building to \$3.8 billion over the medium term. This is more than offset by new savings of \$1.5 billion over the forward estimates, building to \$5 billion over the medium term.

Over the election campaign period, the Morrison Government has made significant announcements, including our plans for:

- More jobs in a stronger economy
- Strengthening Australia's World-Class Health System
- Youth Mental Health and Suicide Prevention
- Delivering high quality skills and vocational education
- Supporting first home buyers
- Backing small business with lower taxes and lower energy costs
- Supporting Retirees
- Infrastructure to bust congestion and keep Australians safe on our roads
- Backing the economic prosperity of our regions
- Stronger Defence and supporting our veterans

In aggregate, the Morrison Government's election commitments have a \$102 million positive impact on the underlying cash balance as set out in the 2019 PEFO as shown in the following table.

RECONCILIATION OF COALITION COMMITMENTS	2019-20 (\$m)	2020-21 (\$m)	2021-22 (\$m)	2022-23 (\$m)	Total (\$m)
2019 PEFO Underlying Cash Balance	7,051	11,003	17,792	9,165	45,011
Net impact on Underlying Cash of Coalition policies*	1	9	53	38	102
Coalition Underlying Cash Balance	7,052	11,012	17,845	9,203	45,113

*Includes the impact of public debt interest

^ Totals may not add due to rounding

A more detailed summary of the policy announcements is included at the end of this document.

**OUR PLAN TO DELIVER BUDGET SURPLUSES
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THE COST

Our policy commitments will increase the cumulative surpluses outlined in the 2019 PEFO by \$102 million over the forward estimates period.

COALITION COMMITMENTS (CONT'D)	2019-20 (\$m)	2020-21 (\$m)	2021-22 (\$m)	2022-23 (\$m)	Reference
Agriculture and Water Resources					
Agribusiness Restocking and Replanting Loans *	-	-	-	-	COA001
Capacity Building for Fisheries Representatives	- 0.1	- 0.1	- 0.1	- 0.1	COA002
Communities Combating Pests and Weeds – expansion	- 3.0	- 7.0	-	-	COA003
Educating Kids about Agriculture	- 2.0	- 4.0	- 4.0	-	COA004
Fishing Habitat Restoration	- 2.0	- 2.0	- 2.0	- 2.0	COA005
Forest Plantation Loans	-	-	-	-	COA006
Further Support for the Australian Dairy Industry	- 0.3	- 0.4	- 0.3	-	COA007
National Farm Safety Education Fund	- 0.5	- 1.0	- 1.0	- 1.0	COA008
National Water Grid *	-	-	-	-	COA009
Promoting the Importance of Bees to Agricultural Production	- 0.8	- 0.8	-	-	COA010
Recreational Fishing and Camping Facilities Grant Program	- 5.0	- 5.0	- 5.0	- 5.0	COA011
Regional Agricultural Show Development Program	- 5.0	- 15.0	-	-	COA012
Rural Financial Counselling for Drought Affected Small Businesses *	-	-	-	-	COA013
Starting Farm Co-operatives Program	- 1.5	- 1.5	-	-	COA014
Attorney-General's					
Digitalisation of World War II Records	- 2.5	- 2.5	- 2.5	- 2.5	COA015

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THE COST (CONT'D)

COALITION COMMITMENTS (CONT'D)	2019-20 (\$m)	2020-21 (\$m)	2021-22 (\$m)	2022-23 (\$m)	Reference
Cross Portfolio					
Efficiency Dividend Extension	+136	+379	+506	+493	COA066
Defence					
Cyber Security Package *	-	-	-	-	COA016
Defence Home Ownership Assistance Scheme – extending access	-	+0.2	+0.4	+0.6	COA017
Protected Mobility Fires	-	-6.8	-7.0	-100.6	COA063
Tasmania Defence Innovation and Design Precinct *	-	-	-	-	COA018
Education and Training					
Australian Apprentice Wage Subsidy Trial - expansion	-12.7	-23.6	-16.6	-7.1	COA019
Central Queensland School of Mining and Manufacturing	-	-15.0	-15.0	-	COA053
National Phonics Check	-2.2	-4.3	-4.3	-	COA054
Regional Study Hubs – 5 additional hubs	-3.8	-3.8	-3.8	-3.8	COA020
Supporting the Rural Inspire Initiative	-0.5	-1.0	-0.5	-	COA021
Teach for Australia Future Leaders Program	-2.5	-2.5	-10.0	-	COA055
Environment and Energy					
Australian Recycling Investment Fund *	-	-	-	-	COA022
Energy Efficient Communities Program – Dairy Support *	-	-	-	-	COA023
Product Stewardship Investment Fund	- 5.0	- 5.0	- 5.0	- 5.0	COA024

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THE COST (CONT'D)

COALITION COMMITMENTS (CONT'D)	2019-20 (\$m)	2020-21 (\$m)	2021-22 (\$m)	2022-23 (\$m)	Reference
Health					
Achieving Better Health Outcomes	-0.7	-2.1	-0.7	-	COA065
Additional Health Services for North North-western Tasmania	-0.1	-1.5	-4.0	-10.0	COA025
Additional Mental Health Services for Southern Brisbane	-1.4	-1.4	-1.4	-1.4	COA026
Additional Mental Health Support for Commercial Fishers *	-	-	-	-	COA027
Aged Care System Navigators – CALD Expansion	-2.5	-2.5	-2.5	-2.5	COA028
Australian Breastfeeding Association - extension	-1.0	-1.0	-1.0	-1.0	COA057
Choices Program – expansion to Peel Health Campus	-0.3	-0.5	-0.5	-	COA029
Expanded Take Home Naloxone Program	-2.0	-0.8	-	-	COA030
Extension of Headspace Services	-	-7.5	-7.5	-7.5	COA064
Kids Helpline – additional funding	-	-	-2.0	-	COA031
Lymphoedema Garments and Allied Health Therapy Program	-2.0	-2.0	-2.0	-2.0	COA058
National Dust Diseases Register	-0.8	-0.8	-	-	COA032
National Perinatal Mental Health Check	-	-12.0	-12.0	-12.0	COA059
Pharmaceutical Benefits Scheme – Increasing the Safety Net	-6.0	-104.3	-107.5	-111.0	COA033
Supporting Children with Life Threatening Medical Conditions and Their Families	-0.5	-1.5	-1.5	-1.5	COA060
Supporting Sport and Physical Activity	-10.4	-24.9	-23.4	-11.4	COA061
Home Affairs					
Safer Communities Fund – additional funding	-4.0	-6.0	-5.0	-5.0	COA034

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THE COST (CONT'D)

COALITION COMMITMENTS (CONT'D)	2019-20 (\$m)	2020-21 (\$m)	2021-22 (\$m)	2022-23 (\$m)	Reference
Industry, Innovation and Science					
Australian Made Export Campaign	-1.0	-1.5	-1.5	-1.0	COA035
Incubator Support Initiative – Migrant and Refugee expansion	-1.3	-1.3	-1.3	-1.3	COA036
Manufacturing Modernisation Fund	-10.0	-20.0	-20.0	-	COA037
Infrastructure					
Digital Road Safety Passport – pilot	-0.6	-1.2	-	-	COA038
Driver Reviver Grants Program	-3.0	-5.0	-	-	COA039
Drought Communities Program – expansion *	-	-	-	-	COA040
Infrastructure Investment Program - Urban Congestion Fund	-	-	-110.0	-100.0	
Jobs and Small Business					
Mid-Career Checkpoint	-5.0	-17.5	-26.3	-26.3	COA056
Social Services					
Farm Household Allowance – permanent increase to asset threshold	-2.5	-6.5	-10.6	-14.7	COA041
National Disability Information Gateway *	-	-	-	-	COA042
NDIS Community Connectors – CALD expansion	-5.0	-15.0	-	-	COA043
NDIS Participant Service Guarantee – monitoring funding	-0.5	-0.5	-0.5	-0.5	COA044
Seniors Connected Program	-2.5	-2.5	-2.5	-2.5	COA045

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THE COST (CONT'D)

COALITION COMMITMENTS (CONT'D)	2019-20 (\$m)	2020-21 (\$m)	2021-22 (\$m)	2022-23 (\$m)	Reference
Treasury					
ACCC Agriculture Unit – continuation	-	-2.7	-2.7	-2.7	COA046
Australian Business Growth Fund – Equity Investment *#	-	-	-	-	COA047
First Home Loan Deposit Scheme #	-4.0	-7.0	-7.0	-7.0	COA062
Veterans' Affairs					
Defence Service Homes Insurance Scheme – expanding eligibility *	-	-	-	-	COA048
Exempting TPI pension recipients from allied health treatment cycle	-4.5	-3.9	-4.3	-4.8	COA049
Saluting Their Service Commemorative Grants – expansion	-2.5	-2.5	-2.5	-2.5	COA050
Supporting the Kokoda Track	-2.0	-3.0	-5.0	-	COA051
Veterans Wellbeing Centres	-10.0	-10.0	-10.0	-	COA052
Total impact on underlying cash ^	+0.8	+9.3	+53.4	+38.2	

* These policies do not impact on underlying cash, for more details please see costings documentation at electioncostings.gov.au

The Coalition will provide \$100 million equity investment in the Australian Business Growth Fund and a \$500 million equity investment in the National Housing Finance and Investment Corporation to facilitate the First Home Loan Deposit Scheme.

^ Totals may not add due to rounding

Notes:

- The Coalition has committed unallocated funds within the following programs: Community Development Grants Program, Community Sport Change Rooms and Swimming Facilities Fund, Environmental Restoration Fund, Indigenous Advancement Strategy, Infrastructure Investment Program – Urban Congestion Fund, Infrastructure Investment Program – Urban Congestion Fund - Commuter Car Park Fund and Infrastructure Investment Program – Roads of Strategic Importance.
- The Coalition remains committed to the construction of East West Link despite the decision of the Victorian Government not to proceed with the project. To this end, a re-elected Morrison Government will provide \$4 billion to the first Victorian Government willing to build the East West Link and is therefore recording this commitment as a contingent liability. This contingent liability has increased from \$3 billion as outlined in the 2019-20 Budget

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THE COST (CONT'D)

COALITION INFRASTRUCTURE COMMITMENTS	2019-20 to 2022-23 (\$m)
Infrastructure Investment Program - Urban Congestion Fund *	
Albert Warner Drive upgrade, Warnervale	-0.4
Bayview Avenue upgrade, The Entrance	-0.3
Beenleigh-Beaudesert Road upgrade , Beenleigh	-5.0
Chambers Flat Road upgrade, Park Ridge	-11.3
Clyde Road-Kangan Drive intersection upgrade, Berwick	-10.0
Craigie Avenue upgrade, Kanwal	-0.4
Cresthaven Avenue upgrade, Bateau Bay	-0.5
Del Monte Place upgrade, Copacabana	-10.0
Dunheved Road upgrade , Penrith	-63.5
Edgbaston Road-Melvin Street roundabout, Beverly Hills	-0.2
Erindale Road-Reid Highway intersection upgrade, Hamersley	-2.0
Frankston-Flinders Road upgrade, Balnarring	-1.0
Fravent Street upgrade, Toukley	-0.4
Gem Road upgrade, Pearl Beach	-0.4
Glenferrie Road Level Crossing Removal, Kooyong	-260.0
Glenrock Parade upgrade, Tascott	-1.5
Great Northern Highway-Apple Street intersection upgrade, Upper Swan	-3.5
Grubb Road upgrade, Ocean Grove	-5.0
Hibbard Street upgrade, Canton Beach	-0.4
Holden Street upgrade, West Gosford	-0.6
Kerry Crescent upgrade, Berkeley Vale	-0.4
Lakelands Station construction, Lakelands	-25.0
Launceston Eastern Ring Road study, Launceston	-1.5
Lushington Road upgrade, East Gosford	-6.7

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COALITION INFRASTRUCTURE COMMITMENTS (CONT'D)	2019-20 to 2022-23 (\$m)
Infrastructure Investment Program - Urban Congestion Fund * cont'd	
Madden Grove Level Crossing Removal study, Burnley	-5.0
Maidens Brush Road upgrade, Wyoming	-0.5
Main Street-Hutton Street-Royal Street intersection upgrade, Osborne Park	-2.0
Mont Albert Road-Balwyn Road intersection upgrade, Balwyn	-0.2
Mutu Road upgrade, Woy Woy	-0.7
Newcastle Street upgrade, Springfield	-0.2
Oatley Parade-River Road roundabout, Oatley	-0.2
Ocean Beach Road upgrade, Woy Woy	-2.0
Old Belair Road upgrade, Mitcham	-20.0
Ridgeway Road upgrade, Avoca	-7.4
Rochedale/Priestdale Road intersection, Rochedale	-14.0
Shelly Beach Road upgrade, Empire Bay	-3.0
Shirley Street upgrade, Ourimbah	-0.3
Springfield Road upgrade, Springfield	-0.2
Springwood Road upgrade, Ettalong	-2.7
St Huberts Island Bridge upgrade, Helmsman Blvd	-0.9
Steyne Road upgrade, Saratoga	-11.3
Sturt Street upgrade, Killarney Vale	-0.3
The Broadway upgrade, Ellenbrook	-3.1
The Broadway-The Promenade intersection upgrade, Ellenbrook	-0.5
The Corso upgrade, Gorokan	-0.6
Tooronga Road Level Crossing Removal study, Tooronga	-5.0
Tram Road upgrade, Doncaster	-0.5
Tuggerawong Road upgrade, Tuggerawong	-0.4

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COALITION INFRASTRUCTURE COMMITMENTS (CONT'D)	2019-20 to 2022-23 (\$m)
Infrastructure Investment Program - Urban Congestion Fund * cont'd	
Virginia Road upgrade, Warnervale	-0.5
Wanneroo Road-Morley Drive intersection upgrade, Balcatta	-2.0
Whitehorse Road-Balwyn Road intersection upgrade, Balwyn	-0.3
Williamson Road-Days Road intersection upgrade, West Coomera	-1.0
Woodbury Park Drive upgrade, Mardi	-0.3
TOTAL	-495.2

* The Coalition has committed unallocated funds within this program and will provide an additional \$210 million investment as outlined in previous table.

COALITION INFRASTRUCTURE COMMITMENTS	2019-20 to 2022-23 (\$m)
Infrastructure Investment Program - Commuter Car Park Fund *	
Beenleigh Station commuter car park, Beenleigh	-15.0
Loganlea Station commuter car park, Loganlea	-15.0
Coomera Station commuter car park, Coomera	-15.0
Glenferrie Station commuter car park, Glenferrie	-15.0
Emu Plains Station commuter car park, Emu Plains	-15.0
Doncaster Park & Ride car park, Doncaster	-6.0
Eltham Station commuter car park, Eltham	-3.0
TOTAL	-84.0

* The Coalition has committed unallocated funds within this program

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THE COST (CONT'D)

COALITION INFRASTRUCTURE COMMITMENTS	2019-20 to 2022-23 (\$m)
Infrastructure Investment Program - Roads of Strategic Importance*	
Bannockburn Township Entrance Safety Project, Bannockburn	-3.2
Biloela Heavy Vehicle Bypass, Biloela	-2.1
Bonang Road upgrade, Bonang	-2.0
Buangor-Ben Nevis Road upgrade, Buangor to Ben Nevis	-0.8
Burnett Highway-Gayndah Mount Perry Road-Wethererton Road intersection upgrade, Gayndah	-0.7
Delusion Creek Bridge upgrade, Camboon	-0.4
Dunns Road No. 2 upgrade, Kyogle	-0.4
Dyraaba Station No. 2 Bridge upgrade, Kyogle	-0.3
Emu Swamp Dam supporting infrastructure, Stanthorpe	-5.0
Englands Road upgrade, Coffs Harbour	-0.5
Gogango Creek Bridge upgrade, Gogango	-0.4
Hayes Road Bridge upgrade, Kyogle	-0.3
Haystack Creek Bridge upgrade, Kyogle	-0.4
Horseshoe Creek No.1 Bridge upgrade, Kyogle	-0.3
John Petersen Bridge upgrade, Mundubbera	-20.0
Leeses Bridge upgrade, Kyogle	-0.4
Lindsay Creek Road Bridge upgrade, Kyogle	-0.3
Lockharts Bridge upgrade, Kyogle	-0.3
Long Valley Road upgrade, Mount Barker to Strathalbyn	-5.0
Lorne Road upgrade, Kew to Combyne	-5.0
Maslens No.2 Bridge upgrade, Kyogle	-0.3
McKoy Street-Hume Freeway intersection upgrade, Wodonga	-24.0
Murrabrine Bridge upgrade, Brogo	-1.7
New England Highway upgrade, Cabarlah	-5.0

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THE COST (CONT'D)

COALITION INFRASTRUCTURE COMMITMENTS (CONT'D)	2019-20 to 2022-23 (\$m)
Infrastructure Investment Program - Roads of Strategic Importance* (cont'd)	
Old Lawrence No.1 Bridge upgrade, Kyogle	-0.3
Onkaparinga Valley Road-Tiers Road-Tolmer Road intersection upgrade, Woodside	-2.0
Rosedale Road-Winfield Road intersection upgrade, Watalgan	-0.7
Ryans Creek Road No.2 Bridge upgrade, Kyogle	-0.3
Sandy Creek Road Bridge upgrade, Kyogle	-0.2
Stanage Bay Road upgrade, Shoalwater Bay	-21.6
The Hatch Road upgrade, The Hatch	-0.4
Theodore Water Treatment Plant supporting infrastructure, Theodore	-0.4
Warren Road upgrade, Coonamble to Warren	-1.9
Whipstick Bridge upgrade, Wyndham	-1.3
Willies Creek Royles Road upgrade, Bingegang	-3.0
Wyndham Road Bridge upgrade, Kyogle	-0.6
TOTAL	-111.4

* The Coalition has committed unallocated funds within this program

Notes:

1. The Coalition has committed \$40 million to a new shiploader at the Port of Burnie from unallocated funding within the Tasmanian Infrastructure Investment Program.

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For further details of the Coalition's Plan go to
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