

## POLICY COSTING REQUEST – DURING THE CARETAKER PERIOD FOR A GENERAL ELECTION

Name of policy:	Supporting Wildlife Carers			
Person requesting costing:	Senator Larissa Waters			
Date of request to cost the policy:	14 August 2013			
Note: This policy costing request and the response to this request will be made publicly available.				
Has a costing of this policy been requested under Section 29 of the Charter of Budget Honesty (i.e. from the Treasury or the Department of Finance and Deregulation)?	No			
Details of the public release of this policy (Date, by whom and a reference to that release)	2 August 2013. Senator Waters http://www.greens.org.au/supporting-volunteer-wildlife-carers			
Description of policy:				
Summary of policy (as applicable, please attach copies of relevant policy documents):	<ul> <li>The proposal is for a national grants program of \$5 million per annum to:</li> <li>Help subsidise food and medical expenses for sick and injured wildlife;</li> <li>Assist with purchase of wildlife care equipment;</li> <li>Support training programs for our wildlife carers;</li> <li>Increase our knowledge about successful wildlife care and rehabilitation; and</li> <li>Supporting other activities such as 24 wildlife care advice hotlines and community education.</li> </ul>			
What is the purpose or intention of the policy?	Grants program to help wildlife carers and carer networks in the recovery of sick and injured native wildlife.			
What are the key assumption	s that have been made in the policy, including:			
Is the policy part of a package? If yes, list and outline components and interactions with proposed or existing policies.	No			
Where relevant, is funding for the policy to be demand	Capped			

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driven or a capped amount?		
Will third parties (for instance the States/Territories) have a role in funding or delivering the policy?	No	
If yes, is the Australian Government contribution capped, with additional costs to be met by third parties, or is another funding formula envisaged?		
Are there associated savings, offsets or expenses?	No	
If yes, please provide details.		
Does the policy relate to a previous budget measure?  If yes, which measure?	No	
If the proposal would change an existing measure, are savings expected from the departmental costs of implementing the program?	No	
Will the funding/program cost require indexation?  If yes, list factors to be used.	No	
Expected impacts of the proposal		
If applicable, what are the estimated costs each year? If available, please provide details in the table below. Are these provided on an underlying cash balance or fiscal balance basis?		
Estimated financial implications (outturn prices) (a)		

	2013-14	2014-15	2015-16	2016-17
Underlying cash balance (\$m)	0	-5	-5	-5
Fiscal balance (\$m)	0	-5	-5	-5

(a) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A positive number in the underlying cash balance indicates an increase in revenue or a decrease in expenses or net capital investment in cash terms.

What assumptions have been
made in deriving the expected
financial impact in the party
costing (please provide
information on the data

Capped amounts have been specified.

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sources used to develop the policy)?	
Has the policy been costed by a third party?	No.
If yes, can you provide a copy of this costing and its assumptions?	
What is the expected community impact of the policy?	Financial support for the critical work wildlife carers and wildlife carer networks do to protect Australian wildlife.
How many people will be affected by the policy?	
What is the likely take up?	
What is the basis for these	
impact assessments/assumptions?	
Administration of policy:	
Who will administer the	SEWPaC
policy (for example,	
Australian Government	
entity, the States, non-government organisation,	
etc.)?	
Should departmental expenses associated with this policy be included in this costing?	Any Departmental costs should be absorbed.
If no, will the Department be expected to absorb expenses associated with this policy?	
If yes, please specify the key assumptions, including whether departmental costs are expected with respect to program management (by policy agencies) and additional transactions/processing (by	
service delivery agencies).	
Intended date of implementation.	1 July 2014.
Intended duration of policy.	2014-15 across forward estimates.
Are there transitional	No

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arrangements associated with policy implementation?	
List major data sources utilised to develop policy (for example, ABS cat. no. 3201.0).	NA
Are there any other assumptions that need to be considered?	No

#### **NOTE:**

*Please note that:* 

- The costing will be on the basis of information provided in this costing request.
- The PBO is not bound to accept the assumptions provided by the requestor. If there is a material difference in the assumptions used by the PBO, the PBO will consult with the requestor in advance of the costing being completed.