

## Glossary

budget analysis	Budget analysis is analysis that the PBO can be asked to provide about the budget or fiscal policy settings. This may include: information about the amount of money allocated to particular programs; details of the profile of spending on particular programs; or details of the different sub-components of expenditure or revenue associated with a particular program.
election commitment	In relation to a general election, this means a policy that a parliamentary party has publicly announced it intends to seek to have implemented after the election, as defined in section 7 of the <i>Parliamentary Service Act 1999</i> .
policy costing	Policy costings are the PBO's estimate of the financial impact of a policy proposal.

## Abbreviations and acronyms

APS	Australian Public Service
DPS	Department of Parliamentary Services
ICT	Information and Communication Technology
JCPAA	Joint Committee of Public Accounts and Audit
OECD	Organisation for Economic Co-operation and Development
PBO	Parliamentary Budget Office
PEL	Parliamentary Executive Level
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>
PGPA Rule	<i>Public Governance, Performance and Accountability Rule 2014</i>
PSL	Parliamentary Service Level
RAP	Reconciliation Action Plan
SES	Senior Executive Service
SME	Small and medium enterprises

# Index

## A

advertising, 32  
agencies  
    *see* Commonwealth agencies  
annual performance statement, 7-20  
audit committee, 22

## B

budget analysis, 1, 3, 9, 10-14, 47

## C

capabilities, 18-20  
common law agreements  
    non-SES employees, 25  
Commonwealth agencies, 19-20, 47-48  
consultants, 32  
corporate governance, 21  
corporate plan, 2, 7, 21, 24  
costings  
    *see* *policy costings*

## D

Department of Parliamentary Services, 28  
    information and communication  
        technology (ICT), 23, 30, 31, 44  
Department of the Senate,  
    corporate services, 23

## E

election, 1, 17-18  
employment arrangements, 25-26  
entity resource and outcome expense  
    statements, 30-31  
expert panel, 13, 17

## F

financial performance, 29-30  
financial statements, 33-44  
fraud prevention and control, 23

## G

guidance documents, 17-18

## H

human resource management, 24-27

## I

independent review of the PBO  
    *see* PBO review  
individual determinations (subsection 24(1)  
    of the *Parliamentary Service Act 1999*)  
    and SES employees, 25  
information papers, 14  
information requests  
    to agencies, 19, 20, 47-48

## J

Joint Committee of Public Accounts and  
    Audit (JCPAA), 24

## L

letter of transmittal, iii

## M

management and accountability, 21-28

## O

Organisation for Economic  
Co-operation and Development  
(OECD), 20

## P

Parliamentary Budget Office (PBO)  
annual performance statement, 7-20  
executive, 21-22  
functions, 3, 8  
organisational structure, 4-5  
priorities, 8  
purpose, 3, 7, 9  
review 2, 8, 13, 18  
role, 3  
policy costings, 1, 3, 9, 10-14, 47  
post-election report of election  
commitments, 1, 4, 17-18  
published research, 1, 4, 9, 14-17, 20

## R

reports,  
see published research  
risk management, 21, 22-23

## S

Senate Finance and Public Administration  
Legislation Committee, 24  
secondments, 25  
staff  
capability building, 24-25  
employment arrangements, 25-26  
salary ranges, 46  
statistics, 45-46  
stakeholder survey, 9, 12-13, 16, 17

## T

Tax and Transfer Policy Institute, 20

## W

work plan, 7, 8, 15, 24