Index

A

accommodation, 68 The Administration of the Parliamentary Budget Office (ANAO), 3, 18 agencies information requests to, 13, 65 responses to information requests, 14, 66 agency resource and outcome expense statements, 61-2 APS graduate program, 29 assets, 4 asset management, 29 Audit Committee, 25 AusTender, 30, 74 Australian Government Public Sector Workplace Bargaining Policy, 28 Australian National Audit Office (ANAO) performance audit of administration of PBO: The Administration of the Parliamentary Budget Office, 3, 18 Australian National Audit Office access clauses, 31 Australian National University (ANU) Tax and Transfer Policy Institute, 20 Australian Parliament engage with, 18-19

B

budget analyses demand for, 3, 11, 64 requests from parliamentarians, 3, 12, 64 Budget Analysis Division functions, 7 budget chart packs 2014–15 Mid-Year Economic and Fiscal Outlook—charts, 15 2015–16 Budget and forward estimates—charts, 15 see also chart packs business continuity plan, 25, 26

С

capital budgeting, 29 Capital Hill Early Childhood Centre, 28 chart packs, 3, 15, 17

see also published research Contingency Reserve, 4, 18, 19, 74 Comcover, 26 Committee of Fiscal Affairs (CFA) Working Party No. 2 on Taxation Policy and Statistics (OECD), 20 common law agreements non-SES employees, 28 Commonwealth agencies, 3, 13, 17, 26, 29 see also agencies Commonwealth Fraud Control Policy, 26 Commonwealth Procurement Rules, 30 confidentiality, 19 consultancy contacts expenditure on, 30 consultants, 30 corporate governance, 25 **Corporate Strategy Branch** functions, 7 costings see policy costings see also election commitments

D

Department of Finance, 31 Department of the House of Representatives, 27 payroll, 27 Department of Parliamentary Services, 17, 27 information and communication technology (ICT), 27 Department of the Senate, 27 corporate services: financial services, payroll, records management, 27

Ε

election see general election election commitments, 6, 74 see also Post-election report of election commitments employment arrangements, 28 exempt contracts, 31 external engagement, 19

F

Factors influencing the reliability of costings of policy proposals: The PBO's approach to reliability ratings, 15, 17 financial statements, 35–57 Fiscal Policy Analysis Division functions, 7 fiscal sustainability, 11, 16

fraud prevention and control, 26

G

general election, 5, 6, 29, 72 graduate program

see APS graduate program

see also Parliament of Australia graduate program

guidance documents, 19

PBO Guidance 01/2015— Misrepresentation of PBO responses (29 May 2015), 19

PBO Guidance 02/2014—Guide to policy costing procedures, information requirements and methodology (15 July 2014), 19

PBO Guidance 05/2015—Possible impact of Contingency Reserve on PBO costings (23 July 2013), 19

PBO Guidance 01/2012 (28 August 2012), 19

Η

human resource management, 28 human resources policies, 28

independent auditor's report, 36–7 individual determinations (section 24(1) of the *Parliamentary Services Act 1999*) and SES employees, 28 *see also* SES employment arrangements information and communication technology (ICT), 27, 29 information requests to agencies, 13, 65 responses to, 14, 66 interdepartmental committees, 27 International Monetary Fund, 18, 19

J

Jawun Indigenous Community Australian Public Service (APS) Secondment Program, 29 Joint Committee of Public Accounts and Audit (JCPAA), 3–5, 11, 18–9, 27–8 work plan, 28

L

letter of transmittal, iii liabilities, 4

oversight, 28

Μ

management and accountability, 25–31 Mid-Year Economic and Fiscal Outlook (2014–15) and 2015–16 budget, 17 2014–15 Mid-Year Economic and Fiscal Outlook—charts, 3, 15, 17

Ν

non-salary benefits, 28 National Fiscal Trends, 15, 16, 20

0

Organisation for Economic Co-operation and Development (OECD), 19, 20

> Committee of Fiscal Affairs (CFA) Working Party No. 2 on Taxation and Statistics, 20

Working Party of Parliamentary Budget Officials and Independent Fiscal Institutions, 19

organisational structure, 7

Ρ

Parliament of Australia graduate program, 29 parliamentarians requests from, 3, 12, 64 costings and budget analyses, 11, 12, 64 response times to, 12 stakeholder survey, 4, 20–1 Parliamentary Budget Office financial statements, 35-57 functions, 6 management and accountability, 25-31 operating surplus, 4 organisational structure, 7 overview, 3-7 performance audit, 3 performance reporting, 11–21 priorities, 11 purpose, 6 Parliamentary Budget Officer activities, 19-20 employment arrangements, 28 functions and responsibilities, 6, 19, 25 Parliamentary Budget Officer's review, 3–5 Parliamentary Service Act 1999 and annual work plan, 11 section 64D special appropriation, 4 section 64U public release of policy costings, 14 payroll, 27 PBO Executive, 25 performance management framework, 28 performance payments, 28 policy costings, 4, 6-7, 19-20, 74 demand for, 11 requests from parliamentarians, 12 timelines of responses to, 12, 14 see also guidance documents Portfolio Budget Statements 2015–16, 6 and agency resource and outcome expense statements, 59-62 Post-election report of election commitments, 7 Presiding Officers, 5, 74 Projections of Government spending over the medium term, 15, 16, 20 Publicly released PBO documents, 14 see also Parliamentary Service Act 1999 published research, 15 purchasing, 30

R

Remuneration Tribunal, 28, 63 reports, 3, 15, 16 see also published research risk management, 26

S

```
secondment program, 29
Senate Finance and Public Administration
    Legislation Committee, 13, 28
Senior Executive Service (SES)
    employment arrangements, 28
The sensitivity of budget projections to
    changes in economic parameters:
    Estimates from 2014-15 to 2024-25,
    15, 16, 20
staff
    induction, 67
    statistics, 63
    training, 4, 21, 28, 29
stakeholders
    engagement with, 18
    feedback, 21-21
    survey, 4, 20-21
sustainability of the budget, 3, 11, 15
```

Т

Tax and Transfer Policy Institute (ANU), 20 technical notes, 15, 17 see also published research

U

Unlegislated measures carried forward from the 2014-15 Budget, 15, 17

W

work plan, 11, 15, 18, 28 workflow management system, 5, 17 Working Party of Parliamentary Budget Officials and Independent Fiscal Institutions (OECD), 19

```
World Bank, 19
```