

PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS  
2022–23

**DEPARTMENT OF THE HOUSE OF  
REPRESENTATIVES**

EXPLANATIONS OF ADDITIONAL ESTIMATES 2022–23

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Department of the House of Representatives acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



PARLIAMENT HOUSE  
CANBERRA 2600

Honourable Members

I hereby submit Portfolio Additional Estimates Statements in support of the additional appropriations sought for the Department of the House of Representatives, through Appropriation (Parliamentary Departments) Bill (No. 2) 2022–2023.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Department.

I present these statements to provide accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink that reads 'Milton Dick'.

Hon. Milton Dick MP  
Speaker

10th May 2023

## Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact Leisa Ward, Chief Financial Officer in the Department of the House of Representatives on (02) 6277 4463.

A copy of this document can be located on the Australian Government Budget website at: [www.budget.gov.au](http://www.budget.gov.au).

**User Guide  
to the  
Portfolio Additional Estimates  
Statements**



# User Guide

The purpose of the 2022–23 Portfolio Additional Estimates Statements (PAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No. 4) 2022–2023 (or Appropriation (Parliamentary Departments) Bill (No. 2) 2022–2023 for the parliamentary departments). In this sense the PAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 3) 2022–2023, which follows on from *Appropriation Act (No. 1) 2022–2023* tabled at Budget, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2022–2023 financial year.

Appropriation Bill (No. 4) 2022–2023, which follows on from *Appropriation Act (No. 2) 2022–2023* tabled at Budget, will provide additional expenditure authority in respect of the 2022–2023 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.





## Additional estimates and variations

The following table details the changes to the resourcing for Department of the House of Representatives at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation (Parliamentary Departments) Bill (No. 2) 2022–2023.

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
<b>Outcome 1</b>				
<b>Departmental</b>				
<b>Movement of Funds</b> (net increase)	560			
<b>Net impact on appropriations for Outcome 1 (departmental)</b>	<b>560</b>	-	-	-
<b>Total net impact on appropriations for Outcome 1</b>	<b>560</b>	-	-	-

The following table details the Additional Estimates sought for Department of the House of Representatives through Appropriation (Parliamentary Department) Bill (No. 2) 2022–2023.

**Table 1.3: Appropriation (Parliamentary Departments) Bill (No. 2) 2022–2023**

	2021-22 <i>Available</i>	2022-23 Budget	2022-23 Revised	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Departmental programs</b>					
<b>Outcome 1</b> (Outcome statement)		25,092	25,652	560	
<b>Total departmental</b>	-	<b>25,092</b>	<b>25,652</b>	<b>560</b>	-

**Note 1:** The \$560,000 is for a movement of funds and reclassification of the 2020-21 Departmental Capital Budget to align with the accounting treatment of software as a service systems that are hosted in the cloud.

