

Prime Minister's Office Expenditure

The table below identifies the breakdown of costs incurred (GST excl.) in support of the Prime Minister's Office (PMO). The allocated 2016-17 budget for the PMO is **\$1,163,717**.

Category	Cost 2012-13	Cost 2013-14	Cost 2014-15	Cost 2015-16		Cost 2016-17 (@ 30/4/17)
				Abbott	Turnbull	
					Total	
General expenses, including stationery, classified waste, plants	\$98,856	\$265,214	\$123,453	\$27,926	\$63,737	\$44,283
					\$91,663	
Telecommunications including phone, mobile, internet	\$291,551	\$372,962	\$224,768	\$41,669	\$156,722	\$183,168
					\$198,391	
Newspapers, subscriptions	\$51,625	\$74,566	\$34,552	\$13,220	\$33,170	\$20,503
					\$46,390	
Postage and printing	\$16,637	\$47,114	\$39,247	\$2,107	\$6,669	\$5,942
					\$8,776	
Travel, including taxis, Comcar. Excludes air travel and accommodation for the PM and ministerial staff	\$209,039	\$279,783	\$136,930	\$49,822	\$46,974	\$171,705
					\$96,796	
Office equipment (and repairs and maintenance)	\$30,251	\$50,176	\$52,414	\$1,622	\$37,600	\$42,104
					\$39,222	
Total without staffing	\$697,959	\$1,089,815	\$611,364	\$136,366	\$344,872	\$467,705
					\$481,238	
Staffing (i.e. Senior DLO and 2 DLOs), including salary, leave and super	\$499,324	\$450,012	\$420,690	\$118,070	\$352,142	\$390,846
					\$470,212	
Total with staffing	\$1,197,283	\$1,539,827	\$1,032,054	\$254,436	\$697,014	\$858,551
					\$951,450	

Senate F&PA Committee

Tabled Document

Inquiry: *Budget Estimates 2017-18*

Date/Time: *23/5/17*

Witness Name: *Ms Paula Ganly*

Organisation: *pm+c*