The Senate BUSINESS OF COMMITTEES

This document is issued as a guide to Senators

Business listed is subject to change

It should be noted that times allocated for the consideration of outcomes, items and agencies within portfolios are indicative only.

Senators, staff and departments should liaise with secretariats on the progress of portfolios during the estimates process.

SENATE FOREIGN AFFAIRS, DEFENCE AND TRADE LEGISLATION COMMITTEE

Public Hearings: BUDGET ESTIMATES FOR 2012-13

Monday, 28 May to Thursday, 31 May 2012 and if required Friday, 1 June 2012

Main Committee Room Parliament House Canberra ACT

To be televised on Channel 10 /Radio 92.7 http://www.aph.gov.au/News_and_Events/Watch_Parliament

AGENDA

MONDAY, 28 MAY 2012

9.00am – 11.00pm Defence Portfolio

9.00am – 11.00pm Department of Defence*

Opening statement by Secretary of Defence

Opening statement by Chief of the Defence Force

Questions arising from Secretary/CDF opening statements (may cover major programs that would normally be covered later in the program)

Portfolio Overview and budget summary

Outcome 1—The protection and advancement of Australia's national interests through the provision of military capabilities and promotion of security and stability.

Program 1.1—Office of the Secretary and Chief of the Defence Force

Program 1.2—Navy Capabilities Program 1.3—Army Capabilities

Program 1.4—Air Force Capabilities

Program 1.5—Intelligence Capabilities

Program 1.6—Defence Support

Program 1.7—Defence Science and Technology

Program 1.8—Chief Information Officer

Program 1.9—Vice-Chief of the Defence Force

Program 1.10—Joint Operations Command

Program 1.11—Capability Development

Program 1.12—Chief Finance Officer

Program 1.13—People Strategies and Policy

Program 1.14—Defence Force Superannuation Benefits

Program 1.15—Defence Force Superannuation Nominal Interest

Program 1.16—Housing Assistance

Program 1.17—Other administered items

Outcome 2—The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government.

Program 2.1—Operations contributing to the security of the immediate neighbourhood

Program 2.2—Operations supporting wider interests

Outcome 3—Support to the Australian community and civilian authorities as requested by Government.

Defence Materiel Organisation

Outcome 1—Contributing to the preparedness of the Australian Defence Organisation through acquisition and through-life support of military equipment and supplies.

Program 1.1—Management of Capability Acquisition

Program 1.2—Management of Capability Sustainment

Program 1.3—Provision of Policy Advice and Management Services

*Department of Defence continues on Tuesday, 29 May 2012 9.00am – 6.00pm.

Proposed breaks

 $\begin{array}{lll} \mbox{Morning tea} & 10.30\mbox{am} - 10.45\mbox{am} \\ \mbox{Lunch} & 12.00\mbox{pm} - 1.30\mbox{pm} \\ \mbox{Afternoon tea} & 3.30\mbox{pm} - 3.45\mbox{pm} \\ \mbox{Dinner} & 6.30\mbox{pm} - 7.30\mbox{pm} \\ \mbox{Tea Break} & 9.00\mbox{pm} - 9.15\mbox{pm} \end{array}$

TUESDAY, 29 MAY 2012

9.00am – 11.00pm Defence Portfolio

9.00am – 6.00pm Department of Defence (continuation)

6.00pm – 6.30pm Defence Housing Australia

Outcome: To contribute to Defence outcomes by providing total housing services that meet Defence operational and client needs through a strong customer and business focus.

7.30pm-11.00pm Department of Veterans' Affairs

Portfolio overview

Corporate and general matters

Outcome 1: Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.

Program 1.1: Veterans' income support and allowances.

Program 1.2: Veterans' disability support.

Program 1.3: Assistance to Defence widow/ers and dependants.

Program 1.4: Assistance and other compensation for veterans and dependants.

Program 1.5: Veterans' children education scheme.

Program 1.6: Military rehabilitation and compensation acts payments—income support and compensation

Program 1.7: Adjustments to military rehabilitation and compensation acts liability provision—income support and compensation.

Outcome 2: Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements.

Program 2.1: General medical consultations and services

Program 2.2: Veterans' hospital services

Program 2.3: Veterans' pharmaceutical benefits

Program 2.4: Veterans' community care and support

Program 2.5: Veterans' counselling and other health services

Program 2.6: Military rehabilitation and compensation acts—health and other care services.

Program 2.7: Adjustment to the military rehabilitation and compensation acts liability provisions—health other care services.

Outcome 3: Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.

Australian War Memorial

Outcome 1: Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the National Memorial, its collection and exhibition of historical material, commemorative ceremonies and research.

Program 1.1: Commemorative ceremonies Program 1.2: National memorial and grounds

Program 1.3: National collection

Program 1.4: Exhibitions

Program 1.5: Interpretive services

Program 1.6: Promotion and community services

Program 1.7: Research and information dissemination

Program 1.8: Visitor services

Proposed breaks

 $\begin{array}{lll} \mbox{Morning tea} & 10.30\mbox{am} - 10.45\mbox{am} \\ \mbox{Lunch} & 12.30\mbox{pm} - 1.30\mbox{pm} \\ \mbox{Afternoon tea} & 3.30\mbox{pm} - 3.45\mbox{pm} \\ \mbox{Dinner} & 6.30\mbox{pm} - 7.30\mbox{pm} \\ \mbox{Tea Break} & 9.00\mbox{pm} - 9.15\mbox{pm} \end{array}$

WEDNESDAY, 30 MAY 2012

9.00am - 11.00pm Foreign Affairs and Trade Portfolio

9.00am – 11.00pm Department of Foreign Affairs and Trade

Portfolio Overview

Outcome 1: The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities.

Program 1.1: Foreign Affairs and Trade Operations

North Asia

South-East Asia

Americas

Africa

Europe

South and West Asia, Middle East

International Organisations and Legal Issues

National Security, Nuclear Disarmament and Non-Proliferation

Services to Other Agencies

Services to Diplomatic/Consular Representatives

Program 1.2: Payments to International Organisations (Administered)

Program 1.3: Public Information Services and Public Diplomacy

Outcome 2: The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.

Program 2.1: Consular Services

Program 2.2: Passport Services

Outcome 3: A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate.

Program 3.1: Foreign Affairs and Trade Operations

Program 3.2: Overseas Property

 $\begin{array}{ccc} \textbf{Proposed breaks} & Morning tea & 10.30am - 10.45am \\ Lunch & 12.30pm - 1.30pm \end{array}$

 $\begin{array}{ll} Afternoon \ tea & 3.30 pm - 3.45 pm \\ Dinner & 6.30 pm - 7.30 pm \\ Tea \ Break & 9.00 pm - 9.15 pm \end{array}$

THURSDAY, 31 MAY 2012

Foreign Affairs and Trade Portfolio

9.00am –3.00pm Australian Agency for International Development

Outcome 1: To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest

Program 1.1: Official development assistance—PNG and Pacific.

Program 1.2: Official development assistance—East Asia.

Program 1.3: Official development assistance—Africa, South and Central Asia, Middle East and other.

Program 1.4: Official development assistance—Emergency, humanitarian and refugee program.

Program 1.5: Official development assistance—Multilateral replenishments.

Program 1.6: Official development assistance—UN, Commonwealth and other international organisations.

Program 1.7: Official development assistance—NGO, volunteer and community programs.

Outcome 2: Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development.

Program 2.1: East Asia.

3.00pm – 3.30pm Australian Centre for International Agricultural Research

Outcome 1: To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships.

Program 1: To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships.

3.30 pm - 5.30 pm

Trade Programs [All DFAT trade portfolios are dealt in conjunction with Austrade and EFIC]

Department of Foreign Affairs and Trade
Bilateral, regional and multilateral trade negotiations
Trade development/policy coordination & Asia-Pacific Economic
Cooperation and Export Finance and Insurance Corporation
(EFIC)

Australian Trade Commission

Outcome 1: Advance Australia's trade, investment and education promotion interests through information, advice and services to business, education sector and governments.

Program 1.1: Trade, education and investment promotion.

Program 1.2: Trade development schemes–Export Market Development Grants (EMDG)

Outcome 2: The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.

Program 2.1: Consular and passport services

Proposed breaks

Morning tea Lunch 10.30am – 10.45am 12.30pm – 1.30pm

Committee Chair: Senator Anne McEwen, Chair of the Committee for the committee's consideration of the 2012-13 Budget Estimates, 28 – 31 May 2012.

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