

Joint Committee of Public Accounts and Audit

QUESTION ON NOTICE

Australian Government Contract Reporting

Department of Education and Training

The Committee provide in writing questions on notice on 2 November 2018

Question

Could you provide a list of your agency's projects contracted to the 'big 4' consulting firms (Deloitte, EY, KPMG, and PwC) that have been completed or commenced in the last five years? In this list, please include the following details:

- A description of the type of work contracted;
- The initial contract value; and
- The final project expenditure (including relevant contract variations or extensions), or if the project is continuing the current project expenditure.

Answer

The department is not able to align its expenditure data with the categories of work as published on AusTender for 2012–13 and 2013–14 due to machinery of government changes since that time.

As a result, the department has provided the requested contract information and expenditure data for the past three financial years only (2014–15, 2015–16 and 2016–17).

Increases in contract expenditure year on year reflect the department acquiring both the Skills and Training (December 2014) and Early Childhood and Childcare (September 2015) functions through machinery of government changes.

Name of Supplier	Description of Work	Original Contract Value	Expenditure (GST Inclusive)	Financial Year published
Deloitte Access Economics	Outside School Hours Care Research Project	\$109,520.00	\$109,520.00	2014–15
Deloitte Access Economics	Review of the ANU Act 1991 and the University's associated governance arrangements	\$198,370.00	\$198,370.00	2014–15
Deloitte Access Economics	Evaluation of the Early Learning Languages Australia Programme	\$305,204.00	\$382,507.60	2014–15
Deloitte Access Economics	Economic Benefit of International Education - Review	\$143,550.00	\$148,055.10	2015–16

Name of Supplier	Description of Work	Original Contract Value	Expenditure (GST Inclusive)	Financial Year published
Deloitte Access Economics	National availability of Early Learning Languages Australia programme and 2016 trial	\$400,436.00	\$400,436.30	2015–16
Deloitte Access Economics	The economic return to lifting schooling quality	\$200,000.00	\$207,790.00	2015–16
Deloitte Access Economics	Review of Legislation impact	\$299,970.00	\$292,667.72	2015–16
Deloitte Access Economics	Public and private benefits of higher education	\$197,588.00	\$204,517.08	2015–16
Deloitte Risk Advisory	Auditing expertise	\$45,200.00	\$45,200.00	2016–17
Deloitte Risk Advisory	Temporary personnel services	\$73,200.00	\$205,874.90	2016–17
Deloitte Risk Advisory	Increased workload (VET Student loan program)	\$438,750.00	\$405,128.00	2016–17
Deloitte Risk Advisory	Increased workload to support new VET Student Loans program	\$51,255.00	\$69,304.46	2016–17
Deloitte Risk Advisory	Temporary personnel services	\$82,310.50	\$231,054.24	2016–17
Deloitte Risk Advisory	Temporary personnel services	\$201,000.00	\$235,999.99	2016–17
Deloitte Risk Advisory	Risk and compliance strategies for VET Student Loans	\$78,500.00	\$78,750.01	2016–17
Deloitte Risk Advisory	Audit VET FEE-HELP Scheme	\$15,028.00	\$15,027.99	2016–17
Deloitte Risk Advisory	Temporary Personnel Services	\$45,000.00	\$93,600.00	2016–17
Deloitte Touche Tohmatsu	VET FEE HELP Audit	\$260,000.00	\$156,368.29	2015–16
Deloitte Touche Tohmatsu	Compliance projects associated with VET FEE-HELP Branch	\$220,000.00	\$219,744.01	2015–16
Deloitte Touche Tohmatsu	Audit Services	\$310,000.00	\$290,511.40	2015–16
Deloitte Touche Tohmatsu	Accounting services	\$113,580.00	\$284,029.90	2016–17
Deloitte Touche Tohmatsu	Cost of delivery of Higher Education	\$350,213.00	\$365,571.41	2016–17
Deloitte Touche Tohmatsu	Audit VET FEE-HELP scheme	\$24,976.00	\$51,355.77	2016–17
Deloitte Touche Tohmatsu	Audit VET FEE-HELP Scheme	\$51,633.00	\$51,163.28	2016–17
Deloitte Touche Tohmatsu	Audit VET FEE-HELP Scheme	\$80,651.00	\$64,151.00	2016–17
Deloitte Touche Tohmatsu	Audit VET FEE-HELP Scheme	\$80,506.00	\$142,565.60	2016–17

Name of Supplier	Description of Work	Original Contract Value	Expenditure (GST Inclusive)	Financial Year published
Deloitte Touche Tohmatsu	Audit VET FEE-HELP Scheme	\$32,856.00	\$45,444.48	2016-17
Deloitte Touche Tohmatsu	Audit VET FEE-HELP Scheme	\$84,635.00	\$129,453.04	2016-17
Deloitte Touche Tohmatsu	Audit VET FEE-HELP Scheme	\$79,097.50	\$96,391.42	2016-17
Deloitte Touche Tohmatsu	Audit VET FEE-HELP Scheme	\$69,495.00	\$71,715.00	2016-17
Deloitte Touche Tohmatsu	Data analytics	\$107,250.00	\$92,025.00	2016-17
Deloitte Touche Tohmatsu	Data analytics	\$383,625.00	\$746,864.51	2016-17
Deloitte Touche Tohmatsu	Temporary personnel services	\$35,000.00	\$20,600.06	2016-17
Deloitte Touche Tohmatsu	Education and the transition to the knowledge economy	\$195,900.00	\$215,490.00	2016-17
Deloitte Touche Tohmatsu	Econometric modelling	\$50,000.00	\$50,000.02	2016-17
Deloitte Touche Tohmatsu	Audit of VET FEE-HELP Scheme	\$82,312.00	\$80,816.50	2016-17
Deloitte Touche Tohmatsu	Child Care Payments Compliance -Tip-Offs	\$86,504.00	\$86,504.00	2016-17
Deloitte Touche Tohmatsu	Audit VET FEE-HELP Scheme	\$60,683.00	\$177,467.72	2016-17
Deloitte Touche Tohmatsu	VET Student Loans Methodology Review	\$573,210.00	\$476,814.09	2016-17
Deloitte Touche Tohmatsu-Sydney	Governance and Financial Practices Advice	\$42,455.00	\$52,655.00	2014-15
Deloitte Touche Tohmatsu-Sydney	Program Management Services	\$326,471.00	\$1,087,342.25	2014-15
Deloitte Touche Tohmatsu-Sydney	Review of Financial Questionnaire	\$62,832.00	\$65,973.60	2014-15
Deloitte Touche Tohmatsu-Sydney	Audit	\$233,907.72	\$322,203.61	2014-15
Deloitte Touche Tohmatsu-Sydney	Review and risk assurance of the new funding entitlement calculator	\$100,326.14	\$100,326.14	2016-17
Ernst and Young	Strategic advice project	\$50,000.00	\$48,697.00	2014-15
Ernst and Young	Internal Audit program Ernst & Young	\$63,000.00	\$62,087.00	2014-15
Ernst and Young	Facilitated strategic planning workshops	\$32,406.00	\$32,406.00	2014-15
Ernst and Young	Impact analysis for the Higher Education Reform RIS	\$79,117.50	\$79,117.50	2014-15
Ernst and Young	Building systems and business processes	\$64,812.00	\$64,812.00	2014-15

Name of Supplier	Description of Work	Original Contract Value	Expenditure (GST Inclusive)	Financial Year published
Ernst and Young	Impact Analysis Report for Education Services Overseas	\$57,478.30	\$57,478.30	2014-15
Ernst and Young	International Network Review 2015	\$79,061.00	\$79,061.00	2014-15
Ernst and Young	Adult Migrant English Programme modelling	\$119,869.00	\$119,869.00	2014-15
Ernst and Young	Financial Analysis and Report Update	\$18,384.00	\$18,073.69	2014-15
Ernst and Young	Improving Efficient Services Project	\$77,000.00	\$77,000.00	2014-15
Ernst and Young	National Data and Evidence Sharing Framework Project	\$110,000.00	\$141,075.00	2014-15
Ernst and Young	Proposed Changes to Education Services for Overseas Students (ESOS) Framework - Regulation Impact Statement (RIS)	\$10,000.00	\$10,000.00	2015-16
Ernst and Young	Vocational Education and Training (VET) FEE-HELP Reform: Impact on Registered Training Organisation (RTO) Behaviour	\$87,120.00	\$87,120.00	2015-16
Ernst and Young	Support in the Implementation of the Department's IT Operating Model	\$462,550.00	\$462,550.00	2015-16
Ernst and Young	VET FEE-HELP Audit	\$75,000.00	\$68,200.00	2015-16
Ernst and Young	VET FEE-HELP Audit	\$27,244.00	\$11,291.18	2015-16
Ernst and Young	VET FEE-HELP Audit	\$64,900.00	\$64,900.00	2015-16
Ernst and Young	Corporate Operating Model	\$202,000.00	\$401,331.80	2015-16
Ernst and Young	Compliance project for VET FEE HELP Branch	\$60,000.00	\$60,630.99	2015-16
Ernst and Young	Contracted Audit Services	\$100,000.00	\$110,000.00	2015-16
Ernst and Young	Risk Management Consultancy	\$91,560.70	\$91,560.70	2015-16
Ernst and Young	Review of superannuation contributions	\$127,300.00	\$197,738.20	2016-17
Ernst and Young	Enabling consumer comparison of training	\$216,820.00	\$216,819.90	2016-17
Ernst and Young	Data Analysis and Evaluation Services	\$36,652.00	\$36,652.00	2016-17

Name of Supplier	Description of Work	Original Contract Value	Expenditure (GST Inclusive)	Financial Year published
Ernst and Young	Validation of child care forward estimates model	\$150,000.00	\$150,000.00	2016–17
Ernst and Young	Management support services	\$41,954.00	\$41,954.00	2016–17
Ernst and Young	Project management services	\$56,265.00	\$56,265.00	2016–17
KPMG	Disability Support Programme Evaluation	\$274,335.00	\$235,007.00	2014–15
KPMG	Evaluation National Collaborative Research Infrastructure Strategy (NCRIS) projects	\$430,000.00	\$423,887.99	2014–15
KPMG	Annual Reporting Model - Licence Renewal	\$39,600.00	\$39,600.00	2014–15
KPMG	Endeavour Review 2015	\$188,865.00	\$188,865.00	2014–15
KPMG	Training Product Development	\$350,000.00	\$284,377.49	2015–16
KPMG	Training Product Development Services as part of National Vocational Education and Training Reform	\$560,582.00	\$560,581.99	2015–16
KPMG	National Training Complaints Hotline Review	\$74,910.00	\$84,369.99	2015–16
KPMG	Undertake significant review of the Integrated Child Care IT System Second Pass Business Case	\$313,109.00	\$351,399.61	201516
KPMG	Consultant Services	\$268,789.10	\$298,859.08	2015–16
KPMG	Audit Services	\$135,000.00	\$138,258.37	2015–16
KPMG	Research Report for International Skills Demands	\$162,949.60	\$162,949.60	2015–16
KPMG	Support Services for Industry Reference Committees	\$1,489,328.36	\$1,706,577.18	2015–16
KPMG	Review of the Capital Expenditure	\$41,470.00	\$41,470.00	2015–16
KPMG	Project management office for the integrated Child Care IT System	\$880,000.00	\$2,949,973.40	2016–17
KPMG	Licence and support for annual report model	\$56,100.00	\$56,100.00	2016–17

Name of Supplier	Description of Work	Original Contract Value	Expenditure (GST Inclusive)	Financial Year published
KPMG	Child Care Benefit Approval - Written Assessment Development	\$38,981.25	\$173,951.79	2016-17
KPMG	2016-17 Fringe Benefit Tax Return	\$41,800.00	\$41,800.00	2016-17
KPMG	Financial and Assurance Review Services	\$40,700.00	\$50,875.00	2016-17
KPMG	Post Implementation Review of VET Student Loans	\$310,124.00	\$310,124.00	2016-17
KPMG	Long-term Evaluation of the Trade Support Loans Program	\$263,447.80	\$257,997.80	2016-17
KPMG	Audit of national state and territory legislation	\$200,000.00	\$161,709.43	2016-17
KPMG	Evaluation Services for the Medium and Long Term Strategic Skills List	\$54,909.80	\$54,909.80	2016-17
KPMG	Costing study of non-government distance education	\$54,596.00	\$94,196.04	2016-17
KPMG	Scoping study for a 'sharing economy' model for international student accommodation	\$99,796.40	\$99,796.40	2016-17
PriceWaterhouseCoopers	Evaluation to inform future design of the Inclusion and Professional Support Program	\$197,242.23	\$197,242.23	2014-15
PriceWaterhouseCoopers	Review of cost recovery arrangements	\$75,514.00	\$75,513.98	2014-15
PriceWaterhouseCoopers	Continuous Quality Improvement Project	\$908,983.00	\$1,362,926.03	2014-15
PriceWaterhouseCoopers	Quality Assurance of the 2015 Nationally Consistent Collection of Data (NCCD)	\$1,501,494.50	\$1,501,494.50	2015-16
PriceWaterhouseCoopers	PwC Professional Learning Package for the NCCD	\$218,671.00	\$218,671.02	2015-16
PriceWaterhouseCoopers	Support for Child Care Grant Funding Recipients	\$1,219,137.00	\$4,936,255.11	2015-16

Name of Supplier	Description of Work	Original Contract Value	Expenditure (GST Inclusive)	Financial Year published
PriceWaterhouseCoopers	Continuous Quality Improvement Project for the 2016 National Consistent Collection of Data on Schools Students with Disability	\$2,822,832.04	\$2,822,832.13	2016–17
PriceWaterhouseCoopers	Independent assessment of online national assessment platform	\$149,741.06	\$252,891.23	2016–17
PriceWaterhouseCoopers	Review of cost recovery arrangements for the Tertiary Education Quality and Standards Agency	\$74,250.00	\$74,250.00	2016–17
PriceWaterhouseCoopers	Careers and Skills Pathways Project	\$275,000.00	\$275,000.00	2016–17
PriceWaterhouseCoopers	Business Support Project	\$501,914.00	\$600,746.99	2016–17
PriceWaterhouseCoopers Indigenous Consulting	Intensive support for Child Care services	\$4,699,604.00	\$6,024,830.01	2015–16

Question

For the period 2012–13 to 2016–17, please provide annual expenditure data on the top five companies (by expenditure) engaged to provide labour hire workers to your agency. Please provide the data in the table attached below and also provide any clarification or extra information required for interpretation of the data.

Answer

The department is not able to align its expenditure data with the categories of work as published on AusTender for 2012–13 and 2013–14 due to machinery of government changes since that time. As a result, the department has provided the requested contract information and expenditure data for the past three financial years only (2014–15, 2015–16 and 2016–17).

Increases in contract expenditure year on year reflect the department acquiring both the Skills and Training (December 2014) and Early Childhood and Childcare (September 2015) functions through machinery of government changes.

General Labour Hire Supplier	2014–15	2015–16	2016–17
Company 1			
Name	Hays Personnel Services	Hays Personnel Services	Hays Personnel Services
Expenditure (GST inclusive)	\$774,503.21	\$7,574,952.54	\$11,041,234.53
Company 2			
Name	Willoring Apiaries Pty Ltd	Wizard People	Effective People P/L
Expenditure (GST inclusive)	\$86,696.94	\$391,752.11	\$949,006.09
Company 3			
Name	PCA People	Australian Industry Standards	Gel Gov Group Pty Ltd
Expenditure (GST inclusive)	\$66,823.15	\$191,095.22	\$783,786.20
Company 4			
Name	Wizard People	Hudson Global Resources (Aust) Ltd	Randstad Pty Ltd
Expenditure (GST inclusive)	\$66,610.74	\$101,052.97	\$583,528.15
Company 5			
Name	Skilled Group Limited	Randstad Pty Ltd	Kowalski Recruitment Pty Ltd
Expenditure (GST inclusive)	\$43,556.49	\$85,400.77	\$327,705.87