

**Total Infrastructure Expenditure including Payments for Specific Purposes to Support State Infrastructure Services in Budget and payments to non-state entities, equity and loans <sup>a</sup>.**

Figures as at October Budget 2022-23

FINANCIAL YEAR (\$m)	2022-23	2023-24	2024-25	2025-26	FEs Total	10 Year Total	Unallocated
Infrastructure Investment Program (IIP)							
Black spot projects	120.1	120.1	120.1	120.1	480.6	1,201.4	0.0 <sup>b</sup>
Bridges renewal program	95.0	95.0	95.0	95.0	380.0	1,012.5	0.0 <sup>c</sup>
Improving cattle supply chains (aka Beef Roads)	3.8	1.1	0.5	2.1	7.4	7.4	0.0
Northern Australia Roads	23.6	57.7	115.5	133.7	330.6	453.4	392.5
Heavy vehicle safety and productivity	70.0	90.0	100.0	100.0	360.0	888.7	0.0 <sup>d</sup>
Major Projects Business Case Fund	63.4	47.8	40.3	5.4	156.9	177.9	0.0
Rail investment component	3,309.8	3,498.1	3,555.2	3,946.6	14,309.6	24,414.6	310.0 <sup>e</sup>
Road investment component	7,033.9	8,596.1	8,663.4	8,170.2	32,463.7	53,192.9	900.5 <sup>f</sup>
Roads of Strategic Importance	793.8	741.7	914.2	857.2	3,306.9	5,010.3	0.0 <sup>g</sup>
Roads to Recovery	493.1	484.3	500.0	500.0	1,977.4	4,977.4	0.0
Urban Congestion Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Western Sydney Infrastructure Plan	169.6	376.0	299.7	76.4	921.7	1,080.3	0.0
Other payments to non-state entities in the IIP	205.5	117.4	44.0	16.3	383.2	488.0	0.0
Local Roads and Community Infrastructure	966.3	350.0	250.0	250.0	1,816.3	1,816.3	0.0
Inland Rail Interface Improvement Program	18.4	0.0	0.0	0.0	18.4	18.4	
Financial Assistance Grants (Local Roads Component) <i>(incl supplementary Local Roads funding for South Australia)</i>	272.5	938.1	974.4	1,012.5	3,197.6	10,160.7	
Equity and Loan Investments (including Inland Rail, Moorebank Intermodal, Western Sydney Airport)					15,082.2	18,100.8	
<b>TOTAL</b>	<b>13,638.8</b>	<b>15,513.6</b>	<b>15,672.3</b>	<b>15,285.5</b>	<b>75,192.4</b>	<b>123,001.0</b>	<b>1,603.0</b>

(a) The 10-Year Infrastructure Pipeline no longer includes:

- Components of the City-Deals
- Drought Communities Program
- Education Infrastructure in Regional Australia
- Contingent Liabilities for the East-West Link and Perth Freight Link

(b) Annual allocations for the Black Spot Program from 2019-20 onwards have been determined based on population, the number of fatal crashes and vehicle kilometres travelled per jurisdiction.

(c) Funding is allocated to new projects on a regular basis, and there is approximately \$700m available to cover future rounds as well as exigencies in current projects

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(e) Includes Regional Australia Level Crossing Safety Program (\$160m) and Inland Rail Improvement Program (\$150m)

(f) Includes \$150m unallocated for the Remote Road Upgrade Pilot.

(g) All funds are allocated to corridors. As at October Budget 2022-23 there is approximately \$0.9 billion allocated to corridors that has not been assigned to specific projects.