Infrastructure Investment Program - Australian Government Committed Projects as at October Budget 2022-23 Figures reflect profiles considered in the October 2022-23 Budget, and implementation is subject to discussions with states, territories and local governments. All figures are in \$ million and prepared on a cash basis. Funding profiles are informed by project start and end dates, which are subject to change following discussions with states, territories and local governments. Table provides Major Projects that were committed to in the October Budget 2022-23. It does not list projects in the Roads to Recovery, Black Spot, Heavy Vehicles Safety and Productivity, and Bridges Renewal Programs. Project planning can commence before a project is announced or otherwise commences as soon as a project is announced. This includes discussions with state transport agencies.

		ustralian Government fu																
State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding 0	Australian 22-2 Government Share	-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total Status	Description
ACT (Canberra Light Rail - Stage 2A	Investment Rail	436.8	218.4	50	20.0	52.5	25.0	45.0	142.5	30.1	11.9	8.0	5.9	0.0	0.0	55.9 In Planning	This project involves construction of the first section of the City to Woden light rail extension (approximately 1.7 kilometres), and associated preparatory utilities, retrofitting and upgrade works. Stage 2A includes extension of the existing light rail network from Canberra City to Commonwealth Park including the construction of 3 ne stations, planned for City West, City South and Commonwealth Park.
ACT	NCT Intersection Upgrade Package	Investment Roads	10.0	5.0	50	0.0	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The package will provide intersection upgrades across the Australian Capital Territory at various identified locations to improve road user and pedestrian safety, and improv traffic management. The intersections being upgraded are: "Belconnen Way! Springvale Drive, Page Launceston Street/ Irving Street, Phillip «Southern Cross Driv Starke Street, Macgregor «Kuringa Drive/ Owen Dixon Drive, Spence.
ACT	Canberra Light Rail – new Mitchell Light Rail Stop	Investment Roads	12.0	6.0	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project involves the modification of the existing Canberra Light Rail Stage 1 Project for the design and construction of an additional light rail stop. The light rail is in Mitchell will be built immediately south of the Sandford Street intersection with Flemington Road. The project will include: the construction of a circa 45m long island' stop patform between the city-bound and Gungahin-bound track stabs; the erection of a stop canopy structure and its cladding; the installation of stop services and utilities (such as lighting, information screens, ticketing machines and service cabinets); the installation of both stop and street furniture (such as bike racks, seats and bins); the construction of a near al land landscaping.
	Northbourne Avenue Pavement Rehabilitation Package	Investment Roads	10.0	5.0	50	0.0	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project involves restoring toad pavements at the following sections of Northbour Avenue: - Macarthur Avenue to Mouat Street (Northbound) - Condamine to Macarthu Avenue (Northbound) - Mouat Street to Macarthur Avenue (Southbound) - The proje involves removing the existing pavement surface and structural layer of pavement, remediating poor condition sub-surface areas and then reconstructing the road pavement.
ACT	raffic Signal Uninterrupted Power Supply UPS)	Investment Roads	0.8	0.4	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project involves the upgrade of priority traffic signal sites throughout Canberra w Uninterrupted Power Supply, to support the function of traffic signals in a power outag
ACT	Road Safety Barriers	Investment Roads	1.7	0.9	50	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project involves replacement or improvement of road safety barriers along Tuggeranong Parkway to comply with current standards and reduce the likelihood of fatal crashes caused by run off collisions.
ACT	/ariable Speed Limit System	Investment Roads	0.1	0.1	43	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project involves the planning work around viability of a variable speed limit syster on the Tuggeranong Parkway between Cotter Road and the Glenloch Interchange to allow Transport Canberra City Services to vary speeds to manage traffic congestion.
		Investment Roads	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0 Cancelled	This project was cancelled in the October Budget 2022-23 The project is being delivered in four parts: Part 1 - new voertaking lane between Williamsdale Road and Royalla Drive and left hand turn lane into Old Cooma Road [COMPLETED - May 2021] Part 2 Lanyon Drive Intersection upgrade (including David Warren Road works) Lanyon Drive Interchange (Part 2) -includes two sub packages as referenced below 2 and 28. • Part 2A – This involves works within the National Capital Authority (NCA) Designate land road reserve and generally comprises the new southbound flyoerr and the main
ACT I	<i>f</i> onaro Highway Upgrade	Investment Roads	230.5	115.3	50	9.0	34.0	22.5	14.4	79.9	2.5	27.0	0.0	0.0	0.0	0.0	29.5 Under Construction	 highway upgrades for both carriageways. The flyover comprises a six-span bridge structure approximately 200m long. Part 2B – This involves works within Territory Land and generally comprises the upgrades to Lanyon Drive, the highway ramps and the extension to David Warren tog (including a new bridge over Dog Trap Creek) to Lanyon Drive / Sheppard Street. Part 3 – Hume Midblocks (Sheppard St, Mugga Lane, Tralee St) upgrade – PPR expected in November Part 4 Isabella Drive Intersection
ACT	<i>I</i> onaro Highway Upgrade – Planning	Investment Roads	2.0	1.0	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will complete design works for widening the Monaro Highway from Canberra Avenue to Hume. This project will involve the detailed design and duplication of Athllon Drive, between Hindmarsh Drive and Meirose Drive, and between Sulwood Drive and Drakeford Drive
ACT /	thlion Drive Duplication	Investment Roads	93.3	46.7	50	0.0	2.5	12.2	16.2	30.8	12.8	3.0	0.0	0.0	0.0	0.0	15.8 In Planning	This project will complete the full duplication of Athlion Drive, one of the main north- south arterial roads in Canberra. It will reduce congestion and improve travel times fo in excess of 14,000 vehicles that use this road per day, including rapid bus services and nearly 2,000 vehicles per hour in the peak periods. It will also improve safety and address the crash history on this road - with the number of rear-end collisions as a result of the congestion in the corridor.
ACT E	Beltana Road Improvements	Investment Roads	5.0	2.5	50	1.0	1.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project involves safety upgrades along the Beltana, Kallaroo and Dapu Place roo corridor in Pialligo, including upgrades to the Pialligo Avenue and Beltana Road intersection, the Beltana Road and Kallaroo Road intersection onto Pialligo Avenue, provision of formalised parking spaces, and traffic calming devices. The positive commercial growth of the area has attracted higher traffic volumes through the area, resulting in a greater demand for parking and road improvements. These upgrades will improve safety, connectivity and reduce congestion for all road users.
	Boboyan Road Upgrade Canberra - South West Corridor upgrade	Investment Roads	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0 Cancelled	This project was cancelled in the October Budget 2022-23
ACT	ackage	Investment Roads	0.3	0.2	49	0.1	0.0	0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0 Cancelled	This project was cancelled in the October Budget 2022-23 The project will deliver a dual carriageway on Gundaroo Drive between Ginninderra
	Sundaroo Drive Duplication	Investment Roads	54.5	25.0	46	11.3	1.3	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Drive and the Barton Highway. It will also include intersection upgrades at Dumas Street, Owen Dixon Drive and Chuculba Crescent. This planning project will investigate options to upgrade key corridors that feed into Canberra, diverting traffic away from Civic, both during the construction of Light Rail
	nner Canberra Corridor Planning Package	Investment Roads	3.0	1.5	50	0.0	2.5	0.7	0.0	1.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Stage 2A and in the longer term. Key corridors to be included in the study include Fairbairn Avenue, Mouat Street and Clunies Ross Street. This project will deliver intersection safety improvements to the following locations: • Griffith, ACT (Hume Circle); • Conder, ACT (Norman Lindsay St / Tharwa Dr); •
		investment roads				1.0	2.0	0.0	0.0	12.3	0.0	1.5	0.0	0.0	0.0	0.0		Theodore, ACT (Lawrence Wackett Cres / Thanwa Dr); and • Weston, ACT (Streeton / Heysen St, Streeton Dr / Namatjira Dr). This project will deliver upgrades to three intersections along Kent Street and Novar
	Kent Street and Novar Street Intersection Jpgrades	Investment Roads	6.6	2.8	42	0.7	2.0	0.1	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Street in Deakin. This includes the signalisation and road upgrades to the following intersections: • Kent Street, Dudley Street, Novar Street and Adelaide Avenue on-ram Kent Street and Adelaide Avenue off-ramp; and • Kent Street and Denison Street. This project involves the completion of John Gorton Drive and the construction of a new intersection.
ACT	Iolonglo River Bridge	Investment Roads	175.0	87.5	50	3.5	34.0	34.0	11.6	83.0	4.5	0.0	0.0	0.0	0.0	0.0	4.5 In Planning	227.5 metre bridge crossing over the Molonglo River. It will support significant land releases in Molonglo, including the full development of Denman Prospect, Whittam ar the Molonglo Commercial Centre. It will also improve traffic safety and accessibility for west Canberra.
	Parkes Way upgrade - Planning and Design	Investment Roads	5.0	2.5	50	0.5	1.9	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	This project involves planning for proposed upgrades to Parkes Way to improve accessibility and connectivity, and safety for all road users. The corridor study will consider the Parkes Way Corridor between the Glenloch Interchange to Kings Avenue Parkes Way is a major east-west road in Canberra that connects with William Hoveli Drive, the Tuggeranong Parkway and Caswell Drive. It also intersects with Arzac
ACT I	Pialligo Avenue Duplication Planning	Investment Roads	4.0	2.0	50	0.7	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	Parade. Funding will provide for a feasibility study and design work to be undertaker The project will complete design works for the duplication of Pialligo Avenue and a grade separated interchange at the intersection of Pialligo Avenue and Fairbairn
ACT	Villiam Hovell Drive Duplication	Investment Roads	53.0	26.5	50	2.0	10.0	8.0	4.0	24.0	26	0.0	0.0	0.0	0.0		2.6 In Planning	Avenue. This project involves improvements to William Hovell Drive, including the duplication remaining sections of the road between the intersection of John Gorton Drive in the least to Drake Brockman Drive to the northwest. Upgrades also include on-road cycle lanes and an off-road shared path. With the growing residential areas in Ginninderry

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Project pl Some pro	lanning can commence before a pro oject commitments are being deliver profiles may not equate to the total A	bject is announced or of red by two different entit	therwise commen ties. These projec	ces as soon as a pro ts have been split in	oject is announced. to individual lines. W	This includes discu /here there are cha	ussions with state tra anges to projects b	ansport agencies.				ate.							
State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
ACT	ACT Travel Time Information	Investment Roads		0.7 0.3	3 44	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 0	.0 Completed	Procurement and installation of Bluetooth detectors across the ACT road network alon with servers and processing software to support the system. Procurement and installation of eight travel time information signs and integration with the detector system.
	Road Safety Program - ACT	Investment Roads	1:	2.0 6.0	50	3.1	0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0 0	.0 Under Construction	The Road Safety Program will deliver road safety treatments, such as shoulder widening, barrier installation, rumble strips etc.
ACT	Road Safety Program unallocated funding - ACT	Investment Roads		0.0	0 0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 0	.0 In Planning	This project tracks unallocated Road Safety Program funding in ACT.
ACT	Road Safety Program additional funding - ACT	Investment Roads		5.0 3.0	50	0.0	3.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0 0	.0 In Planning	Funding will provide road safety treatments to see the protection of vulnerable road users in urban areas.
ACT	2019-20 to 2023-24 National Network Maintenance (ACT)	Investment Roads		7.1 7.1	100	1.0	1.0	1.0	1.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0 0	.0 Underway	National Land Transport Network Road Maintenance funding for 2019-20 to 2023-24.

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Some project com	an commence before a pro mitments are being delive ay not equate to the total	red by two different entiti	<mark>ies. These proje</mark>	ects have been split in	to individual lines. V	Where there are ch	anges to projects b		updates, they will b	be reflected at the r	next economic upd	ate.							
State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
Cross- Jurisdiction Managem	tation of the Advanced Train ent System	Investment Rail		23.6 50.0	0 40	0.0	1.0	0.0	0.0) 1.C	0.0	0.0	0.0	0.0	0.0	0.0	0 0.0	0 Under Construction	Implementation of the Advanced Train Management System (ATMS), involving Stage One of ATMS implementation and preparation of Stage Two of ATMS implementation between Tarcoola and Kalgoorile. Stage One of ATMS implementation involves deploying ATMS as the accredited and approved safeworking system for trains operating between Whyalia and Port Augusta in South Australia and extending a rail crossing loop at Roopena to support ATMS trials and future operational needs. The Development Phase for Stage Two of ATMS Implementation involves preparation for ATMS implementation between Port Augusta and Kalgoorlie, including concept assessment, project feasibility, project assessment and finalising a Project Proposal Report for the Stage Two Delivery Phase. The Delivery Phase to Stage Two involves the rollout of trackside equipment and the commissioning of control boards.
Cross- Melbourne Jurisdiction Preconstru	e – Brisbane Inland Rail uction Works	Investment Rail	2	90.3 290.3	3 100	1.0	0.0	0.0	0.0) 1.0	0.0	0.0	0.0	0.0	0.0	0.0	0 0.0	0 Underway	Preconstruction activities for the delivery of Inland Rail, including conducting a noise wall trial using recycled materials.
Cross- Jurisdiction	ed Urban Congestion Fund	Investment Roads		0.0 0.0	0 0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Cancelled	This project was cancelled in the October Budget 2022-23
Cross- Unallocate Jurisdiction Maintenan	ed Investment Network Roads -	Investment Roads	2,1	00.0 2,100.0	100	0.0	0.0	0.0	0.0	0.0	350.0	350.0	350.0	350.0	350.0	350.0	0 2,100.0	0 In Planning	Unallocated
Cross- Unallocate Jurisdiction Program (ed Northern Australia Roads	Northern Australia Roads Program	4	87.5 392.5	5 81	0.0	50.0	110.0	110.0	270.0	110.0	0.0	0.0	0.0) 12.5	5 0.0	0 122.5	5 In Planning	This project contains nationally unallocated funding for the Northern Australia Roads Program.
Cross- Lurisdiction	Planning, Design and tation of Advanced Train ent System	Investment Rail	2	40.0 220.0	92	49.0	75.0	25.0	0.0) 149.0	0.0	0.0	0.0	0.0	0.0	0.0	0 0.0	0 In Planning	Planning for the deployment of ATMS on the ARTC network from Port Augusta to Adelaide, Crystal Brook to Parkes and Adelaide to Melbourne and the Arc network linking Kalgoorlie and Perth – this will enable advancement through to Design phase; the development and installation of at least 470 trainborne units; and revisions to the Business Case for the national rollout of the system.
Cross- Jurisdiction Remote R	toads Upgrade Pilot Program	Investment Roads	1	87.5 150.0	80	100.0	50.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 In Planning	Unallocated funding for the new Regional Roads Upgrade Pilot Program
Jurisdiction (National)		Investment Roads	7	30.0 730.0	0 100	130.0	200.0	200.0	200.0	730.0	0.0	0.0	0.0	0.0	0.0	0.0	0 0.0	0 In Planning	This project had funding reduced in the October Budget 2022-23 This project captures unallocated funding in the Infrastructure Investment Program ak Headroom. Headroom covers all programs without their own program-level unallocate funding.
Jurisdiction Fund	ed Major Project Business Case	Major Project Business Case Fund - Road		0.0 0.0	0 0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Cancelled	This project was cancelled in the October Budget 2022-23
Cross- Regional / Jurisdiction Program	Australia Level Crossing Safety	Investment Rail	2	00.0 160.0	80	0.0	40.0	40.0	40.0	120.0	40.0	0.0	0.0	0.0	0.0	0.0	0 40.0	0 In Planning	Program funding that has not been allocated to projects.
Croco	il Interface Improvement Program	n Investment Rail	1	87.5 150.0	80	20.0	50.0	80.0	0.0) 150.0	0.0	0.0	0.0	0.0	0.0	0.0	0 0.0	0 In Planning	Unallocated funding announced in the March 22-23 Budget to fund inland rail projects after completion of a strategic business case

Funding p	profiles may not equate to the total A	ustralian Government fund	ding, the difference	e is due to funding bein	ng expensed in ea	rlier financial years.												
State	Project Name	Sub Program	Total Project Cost		Australian vernment Share	22-23 Forecast	23-24 Forecast 24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
NSW	Sydney to Central Coast Faster Rail Planning	Major Project Business Case Fund (Rail)	0.0	0.0	0	0.0	0.0 0	.0 0.0	0.0	0.0	0 0.	.0 0.	.0 0.	0 0.	0 0	0.0 0.	0 Cancelled	This project was cancelled in the October Budget 2022-23
NSW	Sydney to Bomaderry Faster Rail Business Case	Major Project Business Case Fund - Rail	11.0	5.5	50	0.0	0.0 0	.0 0.0	0.0	0.0	0.0.	0 0.	0 0.	0 0.	0 0	0.0 0.	0 Completed	The project will investigate options to provide faster passenger rail services from Sydney to Bomaderry. The project will develop a strategic business case that will identify existing constraints and determine future demand and operational requirements. The strategic business case will develop a range of options and determine a preferred solution. The strategic business case will include a planning and investment program that will identify potential projects, cost and staging options.
NSW	Sydney to Parkes Faster Rail Business Case	Major Project Business Case Fund - Rail	11.0	5.5	50	0.0	0.0 0	.0 0.0	0.0	0.0	0 0.	0 0.	.0 0.	0 0.	0 0	0.0 0.	0 Completed	The project will investigate options to provide faster passenger rail services from Sydne to Parkes. The project will develop a strategic business case that will identify existing constraints and determine future demand and operational requirements. The strategic business case will develop a range of options and determine a preferred solution. The strategic business case will include a planning and investment program that will identify potential projects, cost and staging options.
NSW	New Line Road	Major Project Business Case Fund - Road	20.0	10.0	50	0.6	0.4 5	.0 0.0	6.0	0.0	0 0.	0 0.	0 0.	0 0.	0 0	0.0 0.1	0 Underway	New Line Road extends approximately 6.2km from Castle Hill Road in West Pennant Hills to Old Northern Road in Dural. It is a combination of divided dual carriageway and single carriageway. Investigations would deliver a Full Business Case to inform an upgrade to four Iane divided carriageway based.
NSW	Port Botany to Kingsford Smith Airport and Mascot	Major Project Business Case Fund - Road	1.8	0.9	50	0.9	0.0 0	.0 0.0	0.9	0.0	0 0.	.0 0.	.0 0.	0 0.	0 0	0.0 0.	0 Cancelled	This project was cancelled in the October Budget 2022-23
NSW	High Speed Rail Authority Priorities	Investment Rail	500.0	500.0	100	25.0	25.0 25	.0 25.0	100.0	95.0	0 200.	.0 100.	0 5.	0 0.	0 0	.0 400.	0 In Planning	The Australian Government has committed to establish the High Speed Rail Authority to provide independent advice on high speed rail and faster rail, lead coordination with the states and territories, and oversee construction of the high-speed rail network. The first priority of the Authority will be planning, corridor protection and early works for the Sydney to Newcastle section of the high-speed rail network, with a \$500 million investment by Australian Government. See the High Speed Rail Authority fact sheet for more detail.
NSW	Northern NSW Inland Port - Narrabri	Investment Rail	7.8	7.8	100	4.5	3.3 0	.0 0.0	7.8	3 0.0	0 0.	.0 0.	0 0.	0 0.	0 0	0.0 0.	0 In Planning	For the Scoping Phase of the Northern NSW Inland Port - Narrabri project. This project involves construction of a 1,800 metre rail siding with slip road infrastructure to facilitate rail loading and storage capability of the NSW Inland Port logistics and Freight Hub.
NSW	Sydney Metro - Western Sydney Airport	Investment Rail	10,380.0	5,190.0	50	1,045.1	1,029.0 1,184	.2 639.1	3,897.4	4 341.9	9 25.	4 0.	.0 0.	0 0.	o o	.0 367.	3 In Planning	The project will deliver a new 23 kilometre metro rail from St Marys to the Aerotropolis a Bradield via Western Sydney International (Nancy-Bird Waton) Airport, with six new metro stations at St Marys, Orchard Hills East, Luddenham Road, Airport Business Park, Airport Terminal and the Aerotropolis at Bradfield; and stabiling and maintenance facilities at Orchard Hills.
NSW	Western Sydney Freight Line and Intermodal Terminal Strategic Business Case	Investment Rail	10.0	5.0	50	2.0	3.0 0	.0 0.0	5.0	0.0	0 0.	0 0.	0 0.	0 0.	0 0	0.0 0.1	0 In Planning	Development of a Strategic Business Case to support delivery of the Westem Sydney Freight Line. The Westem Sydney Freight Line will provide a dedicated freight rail link to the Western Sydney Employment Area, supporting development of the Western Sydney Intermodal Terminal at Mamre Road, and support the Australian Government's significant investment in Western Sydney Altport.
NSW	Sydney Metro - Western Sydney Airport - Stage 2 - Business Case	Investment Rail	155.0	77.5	50	0.0	0.0 16	.0 26.0	42.0) 35.5	5 0.	0 0.	0 0.	0 0.	0 0	0.0 35.	5 In Planning	The Project will provide funding for the development of a Final Business Case and early property acquisitions, if required, for an extension of the Sydney Metro Western Sydney Airport line from Bradfield to Clentield via Leppington. The Final Business Case will provide the detailed design, economic assessment and cost estimation to inform an investment decision for the construction of the extension.
NSW	Sydney to Newcastle - Tuggerah - Wyong faster rail upgrade	Investment Rail	2,000.0	1,000.0	50	0.0	0.0 0	.0 10.0	10.0	50.0	0 150.	.0 200.	0 200.	0 200	0 190).0 990.	0 In Planning	The Tuggerah to Wyong works involve quadruplication of tracks over a 10km section The Tuggerah and Wyong to address a key capacity and reliability bottleneck on th Sydney to Newcastle rail line.
NSW	Western Sydney North South Rail Link Business Case	Investment Rail	120.0	60.0	50	0.0	0.0 0	.0 0.0	0.0	0.0	0 0.	0 0.	0 0.	0 0.	0 0	.0 0.	0 Completed	A detailed business case for Stage 1 of the Western Sydney North South Rail Link, from St Marys to Western Sydney Airport and Badgerys Creek Aerotropils. Additionally, a strategic business case for the full North South Rail Link, including a South West Rail Link Extension from Leppington, as part of an integrated planning and city-shaping approach. The business case includes works to prepare for the procurement and delivery phase of the project, and further development on the additional tunnelling options under the airport and Aerotropolis. This business case process was committed to by the Australian and NSW Governments as part of the Western Sydney City Deal, announced on 4 March 2018.
NSW	Barton Highway Upgrade Package	Investment Roads	75.0	50.0	67	13.8	1.3 0	.0 0.0	15.0	0.0	0 0.	0 0.	0 0.	0 0.	0 0	0.0 0.	0 Under Construction	This project will deliver upgrades along the Barton Highway, including the duplication of sections of the highway, from south of the ACT border to at least Kaveney's Road NSW This project forms 'stage one' of duplication works planned along the corridor.
NSW	Fixing Local Roads	Investment Roads	382.0	191.0	50	0.0	3.0 0	.0 0.0	3.0	0.0	0 0.	.0 0.	0 0.	0 0.	0 0	0.0 0.	0 Under Construction	The Fixing Local Roads program provides funding to rural and regional councils across NSW to address small projects (up to \$20 million in value) on local roads, including: - Pavement rehabilitation; - Seal extensions and resealing: - Sealing of unsealed roads; - Asphalt resurfacing; - Drainage rehabilitation; and - Routine maintenance including cracks and pohloles. Projects are submitted by councils and subject to assessment and approval by the NSW Government prior to being added to the program.
NSW	Pinch Point Program	Investment Roads	240.0	120.0	50	30.0	9.0 0	.0 0.0	39.0	0.0	0 0.	0 0.	0 0.	0 0.	0 0	.0 0.	0 Under Construction	The Pinch Point Program will deliver 11 small scale road improvements to address congestion issues, improve bus services and improve active transport facilities on the Sydney metropolitan road network. The Program will deliver the following projects: - Intersection improvements - Pacific Highway and Finlay Road, Warrawee. Intersection improvements - Devin Strete, Blaxland Road and Parkes Street, Ryde - Intersection improvements - Georges River Road and Woodville Road, Granville - Intersection improvements - Georges Road and Canterbury Road, Wiley Park - Installation of traffic lights - Wentworth Avenue and Baker Street, Banksmeadow. Intersection upgrades to improve bus priority - Showground Road and Carrington Road, Castle Hill. Bus priority improvements - Lane Cove Road and Waterloo intersection Macquarie Park Bus priority improvements along Epping Road and Herring Road, Macquarie Park. Provision of a dedicated cycle path along Oxford Street, Bonkingsford, via Doncaster Avenue.
NSW	Safer Roads Program	Investment Roads	398.0	140.0	35	24.0	1.0 0	.0 0.0	25.0	0.0	0 0.	0 0.	0 0.	0 0.	0 0	0.0 0.	0 Under Construction	The Safer Roads Program is a targeted program to develop and deliver road safety infrastructure projects across NSW, including: - Audio-Tactical Line Marking - Road Safety Barriers; - Rural Curve treatments; - Wide Centrelines; - Shoulder Widening; - Sealing of unsealed Shoulders. This program will assist to reduce incidents of road accidents.
	Commuter Car Park Upgrade - Emu Plains		34.0	15.0	44	6.0	0.0 0	.0 0.0	6.0	0.0	0 0.	0 0.	0 0.	0 0.	0 0		0 Under Construction	This project is expected to increase the capacity of park and ride facilities at Emu Plain: Station. Scoping and Development phase included completion of a final business case. Delivery phase will include construction of an at-grade commuter car park which will provide up to 750 spaces.
NSW	Commuter Car Park Upgrade - Gosford Commuter Car Park Upgrade – Panania Commuter Car Park Upgrade - Hurstville	Investment Roads	0.5	0.5	100 100	0.5		.0 0.0 .0 0.0	0.5		0 0.	0 0. 0 0.	0 0.		0 0	0.0 0.	0 Cancelled 0 Cancelled 0 Cancelled	This project was cancelled in the October Budget 2022-23 This project was cancelled in the October Budget 2022-23 This project was cancelled in the October Budget 2022-23
	Commuter Car Park Upgrade - Hurstville Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - Kingswood	Investment Roads	32.0	32.0	100	10.9		.6 0.0	31.6						0 0		0 In Planning	This project was cancelled in the October Budget 2022-23 The Project is expected to deliver a multi-storey carpark on the corner of Cox Avenue and Richmond Road, increasing the number of car spaces and including place-making initiatives such as a commercial leasable space on the ground floor.
NSW	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - St	Investment Roads	33.8	33.8	100	1.0	16.4 14	.7 1.7	33.8	3 0.0	0 0.	.0 0.	0 0.	0 0.	0 0	0.0 0.4	0 In Planning	This project will deliver additional commuter car parking in St Marys to support public transport usage and efficiency. The first stage of the project will undertake scoping works.
NSW	Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown	³ Investment Roads	22.1	22.1	100	6.5	11.6 1	.0 0.0	19.1	0.0	0 0.	.0 0.	.0 0.	0 0.	0 0	0.0 0.1	0 In Planning	This project will increase the capacity of the park and ride facilities in Campbelltown.
NSW	Commuter Car Park Upgrade - T8 East Hills Line - Macarthur	S Investment Roads	1.0	1.0	100	0.3	0.0 0	.0 0.0	0.3	3 0.0	0 0.	.0 0.	.0 0.	0 0.	0 0	0.0 0.	0 Cancelled	This project was cancelled in the October Budget 2022-23
NSW	Commuter Car Park Upgrade - T8 East Hills Line - Revesby	Investment Roads	32.0	12.5	39	7.0	0.0 0	.0 0.0	7.0	0.0	0 0.	0 0.	0 0.	0 0.	0 0	0.0	0 Under Construction	This project is expected to increase the capacity of the park and ride facilities at Revesb Station. Scoping and Development phase included completion of a final business case. Delivery phase will include the extension of an existing multi-storey car park which will provide approximately 385 additional car spaces.

I Image Im	al Status Description 0.0 Under Construction This project is expected to increase the capacity of the park and ride facilities at Riverwood Station. Scoping and Development phase included completion of a final business case. Delivery phase will include construction of a multi-storey commuter park which will provide up to 150 spaces. 0.0 In Planning The Project is expected to increase the capacity of the park and ride facilities in W Woy. The Development phase of the Project will undertake further scoping work to inform the final business case. 0.0 Completed This project includes the construction of a roundabout at the intersection of Edgbase Road and Melvin Street in Deverly Hills. 32.0 In Planning This project involves the duplication and realignment of the Great Western Highwa corridor between Katoomba and Blackheath, and between Little Hartley and Littgo out dog the Great Western Highway between the intersection at Foy Avenue in Medice Bath and the intersection at Ridgewell Road in Blackheath. 0.0 Completed Improvements along a 1.6 kilometre section of the Great Western Highway through Mount Victoria Village between west of Browntown Oval and west of Mount Young Mount Victoria Village between west of Browntown Oval and west of Mount Young improve traffic findw, travel times and safety through Singleton town corries, by redu traffic including meet than 3,700 heavy vehicles, through the centre of Singleton each day traffic including meet than 3,700 heavy vehicles, through the centre of Singleton each day traffic including the throw y traines and safety through Singleton is eadid alightway traffic including heav
Image for the harping thanks image for the harping than harping than harping than harping thanks image	0.0 Under Construction Riverwood Station. Scoping and Development phase included completion of a final business case. Delivery phase will include construction of a multi-storey commuter park which will provide up to 150 spaces. 0.0 In Planning The Project is expected to increase the capacity of the park and ride facilities in the project includes the construction of a roundabout at the intersection of Edgbas Case. 0.0 Completed This project includes the construction of a roundabout at the intersection of Edgbas Case. 20.0 Completed This project includes the construction of a roundabout at the intersection of Edgbas Cardov by the store of the construction and realignment of the Great Western Highwas corridor between Katoomba and Blackheath, and between Little Hartley and Littlgo corridor between Katoomba and Blackheath, and widening, and - access improvement along the Great Western Highway between the intersection at Ridawell Road in Blackheath. 0.0 Completed This project involves: - intersection upgrades; - realignment near, and to the west of Boat and the intersection at Ridawell Road in Blackheath. 0.0 Completed Improvements along a 1.6 kilometre section of the Great Western Highway through Mount Victoria Village between west of Browntown Oval and west of Mount York R Mount Victoria Village between west of Browntown Oval and west of Mount York R including more than 3,700 heavy vehicles, through the centre of Singleton each data including more than 3,700 heavy vehicles, through the centre of Singleton each data including more than 3,700 heavy vehicles, through the centre of Singleton each data including more th
NorSpectral Name 	0.0 In Planning The Project is expected to increase the capacity of the park and ride facilities in W voy. The Development phase of the Project will undertake further scoping work to inform the final business case. 0.0 Completed This project includes the construction of a roundabout at the intersection of Edgbas Road and Metivin Street in Beverly Hills. 32.0 In Planning This project involves the duplication and realignment of the Great Western Highwa corridor between Katoomba and Blackheath, and between Little Haritgy and Littley of Mediow Bath, - selected shoulder and median widening; and - access improvement along the Great Western Highway between the intersection at Foy Avenue in Medio Bath, - selected shoulder and median widening; and - access improvement along the Great Western Highway between the intersection at Foy Avenue in Medio Bath and the intersection at 16 Rokentath. 0.0 Completed Improvements along a 1.6 kilometre section of the Great Western Highway throug Mount Victoria Village between west of Browntown Oval and west of Mount York R 73.0 In Planning This project involves construction of a New England Highway bypass of Singleton. including more than 3,700 heavy vehicles, through the centre of Singleton each data and the integret. 73.4 In Planning This project will construct a bypass of Muswellbrook on the New England Highway
No. No. No. 0 <td>0.0 Completed This project includes the construction of a roundabout at the intersection of Edgbast Road and Melvin Street in Beverly Hills. 32.0 In Planning This project involves the duplication and realignment of the Great Western Highwa corridor between Katoomba and Blackheath, and between Little Hartley and Littlgo 0.0 Completed This project involves: - intersection upgrades; - realignment near, and to the west of Medlow Bath; - selected shoulder and median widening; and - access improvement along the Great Western Highway between the intersection at Foy Avenue in Medic Bath and the intersection at Ridgewell Road in Blackheath. 0.0 Completed Improvements along a 1.6 kilometre section of the Great Western Highway through Mount Victoria Village between west of Browntown Oval and west of Mount York R 73.0 In Planning This project involves construction of a New England Highway bypass of Singleton. including more than 3,700 heavy vehicles, through Singleton town centre, by redut raffic including more than 3,700 heavy vehicles, through the centre of Singleton each data and the Intersection at Singleton and safety through Singleton town centre, by reduct raffic including more than 3,700 heavy vehicles, through Singleton each data and the Intersection at Singleton each data and safety through Singleton town centre, by reduct the Intersection at 3,700 heavy states of Singleton each data and the Intersection at 3,700 heavy states of Singleton each data and the Intersection at 3,700 heavy states of Singleton on the New England Highway</td>	0.0 Completed This project includes the construction of a roundabout at the intersection of Edgbast Road and Melvin Street in Beverly Hills. 32.0 In Planning This project involves the duplication and realignment of the Great Western Highwa corridor between Katoomba and Blackheath, and between Little Hartley and Littlgo 0.0 Completed This project involves: - intersection upgrades; - realignment near, and to the west of Medlow Bath; - selected shoulder and median widening; and - access improvement along the Great Western Highway between the intersection at Foy Avenue in Medic Bath and the intersection at Ridgewell Road in Blackheath. 0.0 Completed Improvements along a 1.6 kilometre section of the Great Western Highway through Mount Victoria Village between west of Browntown Oval and west of Mount York R 73.0 In Planning This project involves construction of a New England Highway bypass of Singleton. including more than 3,700 heavy vehicles, through Singleton town centre, by redut raffic including more than 3,700 heavy vehicles, through the centre of Singleton each data and the Intersection at Singleton and safety through Singleton town centre, by reduct raffic including more than 3,700 heavy vehicles, through Singleton each data and the Intersection at Singleton each data and safety through Singleton town centre, by reduct the Intersection at 3,700 heavy states of Singleton each data and the Intersection at 3,700 heavy states of Singleton each data and the Intersection at 3,700 heavy states of Singleton on the New England Highway
NM Construction of lef (server, functional) Construction of lef (server, functio	22.0 In Planning corridor between Katoomba and Blackheath, and between Little Hartley and Lithgo 0.0 Completed This project involves: - intersection upgrades; - realignment near, and to the west of Medlow Bath; - selected shoulder and median widening; and - access improvement along the Great Western Highway between the intersection at Foy Avenue in Medio Bath; - selected shoulder and median widening; and - access improvement along the Great Western Highway between the intersection at Foy Avenue in Medio Bath and the intersection at Ridaewell Road in Blackheath. 0.0 Completed Improvements along a 1.6 kilometre section of the Great Western Highway through Mount Victoria Village between west of Browntown Oval and west of Mount York R 73.0 In Planning This project involves construction of a New England Highway bypass of Singleton. including more than 3,700 heavy vehicles, through kingleton each data and the induding more than 3,700 heavy vehicles, through the centre of Singleton each data and the Iplanning 74.8 In Planning This project will construct a bypass of Muswellbrook on the New England Highway
Interview Number Verbage Number Verb	0.0 Completed Medlow Bath; - selected shoulder and median widening; and - access improvemer along the Great Western Highway between the intersection at Foy Avenue in Medlo Bath and the intersection at Rideewell Road in Blackheath. 0.0 Completed Improvements along a 1.6 kilometre section of the Great Western Highway through Mount Victoria Village between west of Browntown Oval and west of Mount York R 73.0 In Planning This project involves construction of a New England Highway bypass of Singleton. 73.0 In Planning This project will construct a bypass of Muswellbrook on the New England Highway torugh traffic including more than 3,700 heavy vehicles, through Singleton the centre of Singleton each day 24.8 In Planning This project will construct a bypass of Muswellbrook on the New England Highway
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N = 0 $N = 0$ <	73.0 In Planning improve traffic flow, travel times and safety through Singleton town centre, by redutraffic including heavy freight. The Highway currently carries around 26,000 vehicle including more than 3,700 heavy vehicles, through the centre of Singleton each data 24.8 In Planning This project will construct a bypass of Muswellbrook on the New England Highway
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	
New Verice Bypass Investment Roads	This project involves planning for a possible heavy vehicle bypass of Tenterfield on
Now Weighing Highway Upgrade - Dubb Bidwig Investment Roads 1.00 0.00	0.0 Underway - The bypass is expected to involve about 4.5km of new road that starts just north o Tenterfield Creek Bridge on the southern edge of town, runs west of the railway cor
$\frac{1}{1000} \frac{1}{10000} \frac{1}{10000} \frac{1}{10000} \frac{1}{10000} \frac{1}{10000} \frac{1}{100000} \frac{1}{10000000000000000000000000000000000$	and re-joins the existing New England Highway near Cowper Street, north of Tente This project will construct a heavy vehicle bypass of Tenterfield on the New England University of the tenter of tente of tente of tenter of tenter of tenter of tenter of tenter of te
New ellipsion language New England Highway - Bolivita Hill Imediation Roads Image: Road Road Road Road Road Road Road Road	This planning project will scope and develop works for a duplication of the New En
NSW Upgrade Investment Roads Investment Roads <thinvestment roads<="" th=""> Investment Roads Inves</thinvestment>	1.0 In Planning Highway between Muswellbrook and Singleton. This project will improve network efficiency on the New England Highway, particularly travel times for long haul freig movements and road safety for all road users.
IndexervationIndex<	0.0 Completed Realignment and widening of approximately 2.1 kilometres of the New England Hig at Bolivia Hill, including construction of a 320 metre long bridge.
Image: Normal systemImage: Normal system	Development Phase activities and construction of the single carriageway Scone By including: - a grade-separated interchange south of Gundy Road; - an at-grade intersection south of Makybe Diva Street; - grade separation at Kingdon Street and Liverpool Street; - access from St Aubins Street; and - overbridge at the Great Nor Railway to the south of Scone.
NSW Pavement Upgrades Investment Roads 201-2 205-7 75 66.3 71.1 46.0 5.6 169-2 0.0	This project involves the construction of a new bridge over the Macquarie River in Dubbo, the construction of a new 2.3 kilometre link road between Thompson Street Bourke Street, and associated intersection upgrades.
	0.0 Under Construction This project will deliver prioritised heavy duty pavement upgrades, including wideni and strengthening of 27.3 km along four sections of the highway between Narrabri Moree
NSW Newell Highway Upgrade - Parkes Bypass Investment Roads 187.2 149.7 80 32.0 50.0 22.6 0.0 104.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	0.0 Under Construction Newell Highway to improve safety, reduce crash numbers and travel times, allow n powertch turned plonging or de lingergen forbit reductivity
	accurate travel planning and improve freight productivity. This project involves the construct of a 10.5 kilometre bypass approximately 1.5 to Miometres in length west of the existing Newell Highway in Parkes. The project will improve connectivity, road transport efficiency and safety for local and interstate
NSW Newell Highway Upgrade - Heavy Duty Pavement Upgrades - North Moree 1 Investment Roads 330.0 264.0 80 1.5 30.0 65.0 72.0 168.5 72.0 168.5 47.0 35.0 13.5 0.0 0.0 0.0 0.0 0.0 95.0 95.0 1.5	motorists. This project will deliver heavy duty pavement upgrades to three sections of the Nev Highway with a combined length of about 30 kilometres of upgrades. The project w also deliver road widening, upgrade a number of intersections along the Nevell Highway, install painted medians and shoulders on either side of property accesses 55.5 In Planning project will also deliver upgrades to the Tycannah heavy vehicle rest area. The proj will complement Stage 1 of an existing Australian Government funded project whic delivering similar upgrades at four locations between Narrabri and Moree. This proj will improve flood immunity along the Newell Highway, and increase freight produc network reliability and road safety for all road users.
Newell Highway – Mungle Back Creek to Boggabilia Heavy Duty Pavement Investment Roads 122.0 61.4 500 0.0	0.0 Completed The project involves widening the existing formation, providing an improved heavy pavement and constructing two overtaking lanes on the Newell Highway between
Construction Construction<	Mungle Back Creek and Boggabilla. The project includes upgrading around 14 kilometres of the Pacific Highway at Coft Harbour, starting from south of Englands Road roundabout and finishing at the sou- end of the Sapphire to Woolgoolga upgrade project. The project will deliver four lar divided highway to a motorway standard and will bypass the Coffs Harbour urban a
NSW M1 Pacific Motorway Extension to Raymond Terrace Investment Roads 2,100. 1,680. 80 9.0 263. 317.0 609.0 307.0 306.0 159.0 252.0 0.0 0.0 1,024.0	24.0 In Planning 4.0 I
NSW Pacific Highway - Harrington Road Intersection Upgrade, Coopernook Investment Roads 60.0 48.0 80 0.0 1.3 6.7 25.0 33.0 15.0 0.0 0.0 0.0 0.0 0.0 0.0 15.0	This project involves constructing a full grade separated interchange at the junction between the Pacific Highway and roads connecting to Harrington and Coopernook. Concerns have been raised about the safety of this intersection, including following recent fatal accident. This project will improve road safety at the intersection, ensu- local road users can join the highway more safely. There may also be opportunities improve flood immunity as part of this upgrade.
NSW Pacific Highway - Italia Road Intersection Upgrade - Planning Investment Roads 9.0 7.2 80 0.0 0.0 6.8 0.5 0.0	0.5 In Planning Project will scope and develop works for a grade-separated interchar the existing intersection of the Pacific Highway and Italia Road. There are known si issues at this intersection, particularly related to heavy vehicle movements which a likely to worsen given population growth and increased tourism along the Pacific Highway corridor. Grade separation will address the safety issues, improve efficien and also support the development of industries along Italia Road.
NSW Pacific Highway - Wyong Town Centre Investment Roads 420.0 336.0 80 0.0 0.0 0.0 0.0 3.0 3.0 3.0 3.0 5.0 50.0 166.0 112.0 0.0 0.0 333.	This project will upgrade the Pacific Highway through Wyong, including duplication
NSW Unallocated Pacific Highway - Woolgooida to Ballina Investment Roads 0.0	33.0 In Planning the lightway between Johnson Road and Cutter Drive, Wyong, Houding youndcated the lightway between Johnson Road and Cutter Drive, Wyong, It will also replace the existing Wyong River road bridge with two new road bridges, improving overhead clearance heights for River Road and South Tacoma Road.

State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total Status	Description
NSW P	Pacific Highway – Kundabung to Kempsey	Investment Roads	216.6	108.3	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will provide a four-lane divided highway over a distance of 14 kilometres, built to Class-A (arterial) standard, from south of Kundabung at Barry's Creek Road t the southern end of the Kempsey Bypass, six kilometres south of Kempsey. The proj scope includes: • A minimum of 2.5 m wide sealed shoulders to allow for cyclists an vehicle breakdown. • Provision for an upgrade to six-lanes in the future. • Several fau underpasses including localised median widening to mitigate impacts on the surroum natural environment. • Flood immunity for the upgraded highway of 1 in 100 years or better. • Provision of two new rest areas (one northbound and one southbound) are located south of Mingaletta Road to accommodate both light and heavy vehicles. The rest areas to be designed for approximately 20 trucks with separate parking for light vehicles. Toilet amentiles and picnic areas will be provided. • A new heavy vehicle inspection station south of Maria River to replace the existing facility at Kundabung. • Overbridge at Kundabung Road. • New bridges over Smiths Creek, Pipers Creek and Stumpy Creek. • Grade separated traffic arrangements providing on and off ramps fo access to Kundabung Road. Roed Drive and Smiths Creek. Pipers Creek and Stumpy Creek. • Grade separated traffic arrangements providing on and off ramps fo access to Kundabung Road. • New bridges over Smiths Creek Pipers Creek and Stumpy Creek. • Integration and River which are expected to produce suitable construction material.
	Pacific Highway - Nambucca Heads to Jrunga	Investment Roads	628.0	314.0	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	from south of the North Coast rail overbridge to the existing interchange with Waterf. Way at Raleigh. Connections to the local road network will be through grade-separal interchanges at Nambucca Heads, at Ballards Road south of Urunga, and at the exis interchange with Waterfall Way. The upgrade also includes a crossing of the Kalang River.
	Pacific Highway – Oxley Highway to Sundabung	Investment Roads	665.5	439.2	66	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will construct 23 kilometres of four-lane divided road consisting of 17.3 kilometres built to Class-A (motorway) standard and the remainder built to Class-A (arterial) standard. The project will commence 700 metres north of the Oxley Highwa interchange with the Pacific Highway at Port Macquarie and finish at Barry's Creek Road, south of Kundabung. A bypass of Telegraph Point will be provided. Connection to the local road network will be provided through the construction of new grade- separated interchanges at Blackmans Point Road, south of Telegraph Point and at Haydons Wharf Road, north of Telegraph Point, with additional connections provided through left-in-left-out access at various locations. The project includes new major crossings of the Hastings and Wilson rivers, and the provision of fauna crossings at various locations. In addition, the following will also be delivered as part of the project - A minimum of 2.5 m wide sealed shoulders to allow for cyclists and vehicle breakdown Flood immulty for the upgraded highway of 1 in 100 years Flood mitigation drainage in the Wilson River floodplain Bridges over Fembank Creek, Hassings River and Glen Ewan Road, Wilson River, Hacks Ferry Road and North Coc Rail Line. • Minor bridge over Cooperabung Creek. • Grade separated traffic arrangement located at Yarrabee Road consisting of an undepass and intersection provision. • Overbridge at Bill Hill Road. • Service roads providing property access.
	Pacific Highway - Warrell Creek to Nambucca Heads	Investment Roads	695.5	347.8	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project will construct approximately 19.5 kilometres of motorway standard road the Pacific Highway between Warrell Creek and Nambucca Heads. The project comprises new four lane divided carriageway along a new alignment which includes grade separated interchanges at Warrell Creek and Nambucca and a major bridge crossing of the Nambucca River at Macksville.
NSW P	Pacific Highway - Warrell Creek to Urunga - Planning	Investment Roads	78.1	71.0	91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The proposed scope of the project includes M-class (motorway) standard, 110km/h speed limit with grade-separated interchanges; grade-separated interchanges south Warrell Creek village, south of Urunga, and modification of the existing interchange Raleigh; and separation of local and through traffic by provision of a separate servic road for local traffic.
NSW P	Pacific Highway – Woolgoolga to Ballina	Investment Roads	4,735.4	3,744.5	79	10.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project delivered 155 kilometres of four-lane divided road comprising approxima 33 kilometres of Class M (motorway) standard with the remainder being Class A (arterial) standard. This duplication excludes the existing divided four-lane sections Halfway Creek, Glenugie and Devils Pulpit. The upgrade links the Sapphire to Woolgoolga upgrade with the Ballina bypass. The project includes: • Nine grade-separated interchanges. • Construction of two major river crossings over the Clarence River at Harwood and Richmond River at Wardell which comply with higher mass limit (HML) requirement: • Numerous bridges over rivers, creeks and floodplains. • Access torads to maintain connections to exiting local roads and properties. • Rest areas located at Arrawarra, Pine Brush (Tyndale) and north of Morror Road. • Mang funua underpasses as well as dedicated animal land bridges to mitigate import on the surrounding natural environment. • The design allows for the highway to be upgraded to a full motorway style highway the future when warranted by increased traffic volumes. • Increased flood protection to 1 in 20 year flood events on the Clarence and Richmore River floodplains, and 1 in 100 year flood events on the emaining highway and major bridge structures. • Upgrades to the northbound carriageways of the existing divided four-lane sections Glenugie and Devils Pulpit and improvements to intersections at Halfway Creek.
NSW P	Pacific Highway – Woolgoolga to Ballina – Planning and Preconstruction	Investment Roads	564.6	282.3	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The planning and preconstruction for the Woolgoolga to Ballina section will include: treatment of several soft soil sites at Chatsworth Island at Harwood, Tyndale and Maclean, Woodburn and Broadwater that require treatment before construction commencement; property acquisition; the preparation of an Environmental Impac Statement and concept designs; the detailed design for Woolgoolga (Arrawara) to Glenugie; "utility adjustments where soft soil treatments will occur; and early work the Pimlico Road to the Bruxner Highway area, including soft soil treatments and bridging. These are necessary to enable future construction of the project.
NSW N	Ailton Ulladulla Bypass	Investment Roads	940.0	752.0	80	8.0	15.0	231.8	245.7	500.5	248.9	0.1	0.0	0.0	0.0	0.0	249.0 In Planning	The Project is expected to construct a bypass of Milton and Ulladulla. The scoping phase will involve preliminary data collection, consultation, strategic design works, excide a planeire and entraterior entropy and provide and physical entropy of the provided and the physical strategic design works, entropy of the physical strategic and physical strategic design works, entropy of the physical strategic design works and the physical strategic design works, entropy of t
	Princes Highway and Waratah Street ntersection Upgrade	Investment Roads	15.2	7.6	50	1.5	1.8	4.0	0.1	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	corridor planning and strategic options development and analysis. Duplication of eastbound right turn lanes on Waratah Street into Princes Highway provision of a northbound high entry angle left turn slip lane on Princes Highway int Waratah Street. The project will in the first stage undertake investigations to prepa strategic detailed design options and the preparation and submission of a Strategic Business Case.
	Princes Highway Corridor (NSW) - Jervis Jay Road Intersection	Investment Roads	125.0	100.0	80	5.0	35.0	45.0	5.0	90.0	5.0	0.0	0.0	0.0	0.0	0.0	5.0 In Planning	This project will upgrade the Jervis Bay Road intersection, including: - a bridge for highway traffic to cross Jervis Bay Road to travel North and South on the Princes Highway - longer entry and exit lanes on and off the highway to improve safety and efficiency and reduce congestion - improved services for pedestrians, cyclists and public transport users - improved accers to local roads - the construction of two roundabouts to enter/exit highway to reduce congestion and improve safety
	Princes Highway Corridor (NSW) - Jervis ay Road to Hawken Road	Investment Roads	500.0	400.0	80	10.0	48.0	83.0	192.0	333.0	67.0	0.0	0.0	0.0	0.0	0.0	67.0 In Planning	This project involves upgrades along the Princes Highway between Jervis Bay Roa Hawken Road. It will form part of broader upgrades to the 20 kilometre section of th highway between Jervis Bay Road and Sussex Inlet Road, which is predominantly <i>i</i> undivided road, one lane in each direction, with limited overtaking opportunities and significant increases in traffic volumes during peak tourist periods. This situation ha resulted in a poor safety history – with 126 crashes, including five fatal crashes and serious injury crashes, on this section of the highway between 2014 and 2018. The upgrades will provide a safer corridor for all transport users, and support increased capacity and traffic efficiency.

State Project Name	Sub Program	Total Project	Total Aus Gov	Australian	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
		Cost	Funding	Government Share														Construction of a new four lane concrete bridge over the Shoalhaven River at Nowra, immediately to the west of the existing Princes Highway bridge crossings. Conversion of
NSW Nowra Bridge	Investment Roads	310.0	155.0	50	0.0	0.0	1.0	0.0	0 1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	the existing northbound bridge to carry southbound traffic. Realign and upgrade the Princes Highway and intersections with Bolong Road and Illaroo Road north of the bridges. Closure of the present Pleasant Way intersection with the Princes Highway. Construction of a new access road and intersection connecting Lyrebird Drive to the
Princes Motorway M1 Improvements - Bulli																		Princes Highway south of the intersection with Bridge Road. Princes Motorway M1 - Bulli Tops to Picton Road Planning for upgrades between Bulli
NSW Tops to Picton Road	Investment Roads	84.1	42.0	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.1	0.0	0.0	37.1	In Planning	Tops and Picton Road.
																		The project will provide for the: •Development of strategic design to concept stage and detailed design, for delivery readiness of the Upgrade of Appin Road between Rosemeadow and Appin. •A Corridor study between Appin Road and Spring Farm Parkway/Menangle Road. •Upgrade of 5.2km of Appin Road between Brian Road, Appin, and Mount Gilead including: • Widen travel lanes in each direction; • Widen and seal shoulders; • Widen roadway for new northbound overtaking lane; • Curve
NSW Appin Road	Investment Roads	72.0	72.0	100) 15.0	11.0	30.0	1.5	5 57.5	5 0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	realignment; - Median for separation on realigned curve with a safety barrier; - Rehabilitate existing pavement with road widening work and reinstate improved signs
																		and linemarking: - Clear trees close to road to provide clear zone and install road side safety barriers where needed; - Painted median at southbound overtaking lare with safety barriers, protected right turn bays and U-turn facilities as a strategy for safer access for properties; and - Install fauna exclusion fencing on both sides of the road at identified movement / crossing locations.
NSW Balgowlah Interchange	Investment Roads	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Cancelled	This project was cancelled in the October Budget 2022-23 The project is expected to improve the intersection of Blaxland Road and Balaclava
NSW Blaxland Road/Balaclava Road Intersection Improvements	Investment Roads	13.4	6.7		1.2	0.0	4.0) 1.3	3 6.5	5 0.0	0.0	0.0		0.0			In Planning	Road through localised widening at the intersection; the installation of a new raised median in the centre of Blaxland Road; and an upgrade of the existing traffic signals. The first stage of this project will involve concept level and design investigations to facilitate these upgrades.
NSW Blue Mountains Roads Upgrades NSW Brindabella Road Upgrade	Investment Roads	25.0 34.8	12.5) 4.0) 4.0						0.0	0.0		0.0			In Planning In Planning	This project will provide upgrades to Blue Mountains roads. This project will provide safety upgrades for a dangerous section of the Brindabella
NSW Bruxner Highway – Wollongbar to Goonellabah	Investment Roads	8.5	6.8	80	0 1.0	3.8	2.0	0.0	0 6.8	3 0.0	0.0	0.0	0.0	0.0	0.0		In Planning	Road, from the Brindabella Valley to the ACT border. This planning project will involve scoping of the duplication and realignment of approximately eight kilometres of the the Bruxner Highway between Wollongbar and Goonellabah in Northern NSW.
NSW Central Coast Highway Upgrade - Tumbi Road Intersection Upgrade	Investment Roads	64.0	51.2	80	0 10.0	20.0	20.0) 1.2	2 51.2	2 0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	This project will upgrade the Central Coast Highway / Tumbi Road intersection to support future growth of the area, reduce travel time and improve safety for all road users.
NSW Central Coast Road Upgrades	Investment Roads	80.0	40.0	50	10.0	10.0	10.0	10.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	The package of works will deliver upgrades to roads in the Central Coast region. The package will upgrade 29 individual road projects across the Central Coast of New
NSW Central Coast Roads Package	Investment Roads	86.5	86.5	100	0.00	0.0	13.5	18.2	2 32:	17.4	12.7	. 21	2 0.0	0.0	0.0	32.3	Under Construction	South Wales. Ocean Beach Road and Rawson Road Intersection Upgrade, Woy Woy - Upgrade of the existing single lane roundabout at the intersection of Ocean Beach Road and Rawson Road, Woy Woy. Steyne Road Upgrade, Saratoga - Road upgrade including the construction of kerb and gutter, footpaths, street drainage and new road upgrade including the construction of kerb and gutter, footpaths, street drainage and new road pavement at Lushington Street, East Gostord - Road upgrade including the construction of kerb and gutter, footpaths, street drainage and new road pavement at Lushington Street, East Gostord - Shelly Beach Road Upgrade, Empire Bay - Road upgrade including the construction of kerb and gutter, footpaths, street drainage and new road pavement at Shelly Beach Road. Empire Bay. Del Monte Place Upgrade, Copacabana - Road upgrade including the construction of kerb and gutter, footpaths, street drainage and new road pavement at Del Monte Place, Copacabana. Ridgway Road Upgrade, Avoca Beach - Road upgrade including the construction of kerb and gutter, footpaths, street drainage and new road pavement Ridgway Road, Avoca Beach. Mut Street Upgrade, Woy Woy - Road upgrade including the construction of kerb and gutter dorbared and new road and new road and new road and mexent
																		pavement at Mutu Street, Woy Woy. Glenrock Parade Upgrade, Tascott - Road upgrade including the construction of kerb and gutter, footpaths, street drainage and new road pavement at Glenrock Parade, Tascott. St Huberts Island Bridge Upgrade - Bridge safey improvements on the St Huberts Island bridge. Everglades Catchment, Umina Beach Drainage Upgrade - Road drainage upgrades in the Everglades Catchment at Umina Beach. Gem Road Upgrade, Pearl Beach. Road upgrade including the installation of street drainage and a new road pavement at Gem Road, Pearl Beach. Springwood Street Upgrade, Blackwall - Road upgrade including the construction of kerb and gutter, footpaths, street drainage and herw road pavement at Springwood Street, Blackwall. Cresthaven Avenue, Bateu Bay. Bayiew Avenue Upgrade, The Entrance - Road rehabilitation and resurfacing at Bayview Avenue.
NSW Cessnock Road - Testers Hollow	Investment Roads	17.0	15.0	88	3 3.5	0.0	0.0	0.0	3.9	5 0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	Upgrade of Cessnock Road/Main Road (MR195) at Testers Hollow to increase flood immunity.
NSW Clarence Town Bridge	Investment Roads	14.3	8.8	62	2 5.5	13		0.0	. 64	3 00	0.0	0.0		0.0	0.0	0.0	In Planning	This project involves bridge works to enable freight access over Williams River at Clarence Town. Works include construction of a new two-lane bridge adjacent to the existing Brig O'Johnston Bridge road approaches and a pedestrian walkway.
	investment roads	14.0	0.0			1.5					0.0		0.0	0.0		0.0	in rianing	 The existing bridge is the oldest timber truss bridge in NSW. It is heritage listed and being upgraded by the NSW Government, as a result a new adjacent bridge will be built. The project will improve triggit accessibility and efficiency.
NSW Coulsons Creek Road Upgrade	Investment Roads	48.3	38.6	80	0.0	7.6	i 10.0	10.0	27.6	5 10.0	1.0	0.0	0.0	0.0	0.0	11.0	In Planning	This project will upgrade Coulsons Creek Road between Merriwa and Willow Tree road in NSW.
NSW Davey Road Interchange	Investment Roads	16.8	7.9	47	7 0.5	0.3	. 0.4	0.0	0 1.:	2 0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	This project involves: construction of two south facing ramps (on and off), at the existing Davey Road overpass over the Hume Highway: • construction of two roundabouts (one on the eastern ramp intersection, and one on the western ramp intersection): • construction of stage two of the related Thurgoona Link Road; and • residual works.
NSW Dunheved Road Upgrade, Penrith	Investment Roads	127.0	127.0	100) 13.6	37.3	37.3	37.3	3 125.5	5 0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	This project is expected to provide priority upgrades on Dunheved Road between Richmond Road and Werrington Road in Penrith. The first stage of the project will undertake scopping and development works to provide a business case for the construction of the project.
NSW Dunns Creek Road	Investment Roads	130.0	65.0	50	0.0	5.0	10.0	17.5	5 32.5	5 17.5	12.0	3.0	0.0	0.0	0.0	32.5	In Planning	Construction of Dunns Creek Road between Googong and Canberra, to help ease traffic congestion coming out of Queanbeyan and its surrounds.
NSW Dunns Road	Investment Roads	8.3	5.8	70	2.4	0.0	0.0	0.0	0 2.4	4 0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	The project will uggrade the length of Dunns Road, construct a roundabout at the intersection of Holbrook Road and Dunns Road, upgrade the intersection at Olympic Highway and Dunns Road, install intelligent Transport Signs (ITS) along the rural portion of Dunns Road, and install wire safety rope along sections of the rural portion of Dunns Road.
NSW Epping Bridge	Investment Roads	220.0	110.0	50	10.0	10.0	10.0	15.0	0 45.0) 15.0	15.0	15.0	20.0	0.0	0.0	65.0	In Planning	The project will upgrade Epping Bridge by creating an additional westbound lane to provide increased capacity and improved safety.
NSW Far North Collector Road Network, Nowra	Investment Roads	32.8	32.8	100	0.9	1.6	: 1. 6	. 0.0	0 4.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	The project involves the development and construction of: - the new Far North Collector Road (two lane, two way), - the upgrade of Taylors Lane (two lane, two way), - a new link road between Far North Collector Road and Taylors Lane (two lane, two way), - associated works including bridgeworks, a roundabout, signalised intersection and off road paths.
NSW Finalise Planning and Preparatory Works for Castlereagh Connection	Investment Roads	100.0	50.0	50) 10.0	15.0	15.0	10.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	The project will finalise planning and preparatory works for the Castlereagh Connection.
NSW Grade separating road interfaces	Investment Roads	562.5	450.0	00	10.0	8.0	20.0	232.0	270.0	180.0	0.0	0.0	0.0	0.0	0.0	100.0	In Planning	The Scoping Phase of the Project will consider the strategic merits of the 22 identified sites by assessing existing rail corridor performance, predicted performance requirements, present and future community needs, engineering and geotechnical
Grade separating toad internaces	The sument roads	502.5	450.0	80	10.0	8.0	20.0	232.0	270.0	180.0	0.0	0.0	0.0	0.0	0.0	180.0	in Flamming	requirements, present and future community needs, engineering and geotecnnical considerations, potential design solutions, economic analysis and assessment of costs and benefits.

Funding profiles may not equate to the total A	ustralian Government fu	nding, the difference	ce is due to funding	g being expensed i	n earlier financial ye	ears.												
State Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
NSW Gwydir Highway Improvements - Planning	Investment Roads	10.0	8.0	0 80	0.0	0 1.5	5 3.1	0 3.0) 7.	5 0.	5 0.	0 0.	0 0.0	0.0	0.0	0.5	i In Planning	This planning project will scope upgrades to the Gwydir Highway between Moree and Grafton. Upgrades are likely to include passing opportunities over the Great Dividing Range and improve road safety through the provision of safety barriers, intersection improvements and road widening. Once delivered the upgrades will reduce travel times and improve road safety along Gwydir Highway for all road users.
NSW Hawkesbury Roads Upgrade Package NSW Hawkesbury-Nepean Valley Flood Evacuation Road Resilience - Planning	Investment Roads	22.4 33.0	11.2		0 2.5 0 5.0	5 2.5 D 2.5	5 2.: 5 4.	5 3.7 D 5.0	7 11 D 16	2 0.1 5 0.1	0.0.	0 0. 0 0.	0 0.0	0 0.0	0.0		In Planning Underway	The package of works will deliver critical road upgrades in the Hawkesbury region. The planning study will develop a program of works to address more than 100 identified road infrastructure constraints to existing flood evacuation routes and areas within the Hawkesbury Nepean Valley, such as road widening, new culvert and bridge structures, road raising, pinch point upgrades and drainage improvements. The Hawkesbury Nepean Valley Flood Risk Management Strategy is a whole of government initiative led
NSW Heathcote Road Upgrade, Hammondville to Voyager Point	Investment Roads	188.0	94.(0 50	21.0	0 37.0	0 31.	0 5.0	94.1	0 0.0	0.0	0 0.	0 0.0	0 0.0	0.0	0.0	Under Construction	by Infrastructure NSW. The project is to upgrade and widen 2.1km section of Heathcote Road to four lanes divided carriageway between Infantry Parade at Holsworthy and The Avenue at Voyager Point. The project also includes: •Upgrading the Macarthur Drive and The Avenue intersections to signalised intersections •Duplicating three existing road bridges over Harris Creek, Williams Creek and the T8 Airport railway line respectively •Replacing two existing road bridges over Harris Creek and Williams Creek respectively •Providing a pedestrian and cyclist shared path along the road, connecting Voyager Point to Holsworthy Train Station and towards Harmmondville.
NSW Heathcote Road, The Avenue to Princes Highway - Planning	Investment Roads	0.0	0.0	0 0	0.0	0.0	0.0	0.0	0.0.	0 0.0) 0.	0 0.	0 0.0	0.0	0.0	0.0	Cancelled	This project was cancelled in the October Budget 2022-23
NSW Hill Road Upgrade for Wentworth Point	Investment Roads	TBD	8.5	5 ТВС	2.0	3.0	3.9	5 0.0) 8.	5 0.1	0.	0 0.	0 0.0	0.0	0.0	0.0	In Planning	This project will progress the Hill Road Master Plan, including an upgrade to the central spine of Wentworth Point.
NSW Homebush Bay Drive	Investment Roads	100.0	50.0	0 50) 1.4	4 0.0	0.0	0 2.3	3 3.	7 14.	L 17.:	2 13.	4 0.0	0.0	0.0) 45.0	In Planning	This project is expected to provide priority upgrades that will ease congestion around and improve traffic flow along Homebush Bay Drive, including an options study of the Australian Avenue and Underwood Road intersection. The first stage of the project will undertake scoping works to provide a strategic business case for the project.
NSW James Ruse Drive and Hassall Street Grade Separation - Planning	Investment Roads	0.0	0.0	0 (0.0	0.0	0.0	0.0	0.0.	0 0.1	0.	0 0.	0 0.0	0.0	0.0	0.0	Cancelled	This project was cancelled in the October Budget 2022-23
NSW John Renshaw Drive	Investment Roads	15.0	12.0	0 80	0.0	0 5.0	5.0	0 2.0) 12.	0 0.	0.	0 0.	0 0.0	0.0	0.0	0.0	In Planning	This project involves scoping and development of upgrades to John Renshaw Drive including grade separation at the intersection of the MI Motorway and Weakleys Drive, Beersfield. There are currently major travel time delays along the corridors of the M1 Pacific Motorway, John Renshaw Drive, Weakleys Drive and New England Highway. These delays are driven by high traffic volumes, lack of capacity, multiple traffic signals, and congestion. The scoped upgrades once delivered will reduce congestion at the key network junction that services the Port of Newcastle.
NSW King Georges Road Upgrade - Stage 1 and 2A (early works)	Investment Roads	160.0	80.0	0 50	22.1	19.0	19.7	2.6	63.	5 0.1	0.0.	0 0.	0 0.0	0.0.0	0.0	0.0	Under Construction	This project will the involve the delivery of widening a 1.5km length of King Georges Road from Stoney Creek Road to Forest Road from four to six lanes (Stage 1) and upgrading the King Georges Road and Connells Point Road intersection (Stage 2A - early works). This project includes two components: • The M5 Westbound Traffic Upgrade, which provides a new two-lane bridge over the Georges River and rail line, connecting the M5 Motorway and Moorebank Avenue to the Hume Highway. It will also include a new
NSW M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade	Investment Roads	305.0	152.5	5 50	15.6	6 16.0	30.1	0 56.0	117.	6 33.	1.	9 0.	0.0	0.0	0.0	34.9	In Planning	underpass at Moorebank Avenue, which will connect MS Motorway westbound traffic to the Hume Highway, enabling the closure of the MS Motorway westbound Hume Highway exit; and - The MS Motorway/Moorebank Avenue Intersection Upgrade, which will widen three of the four interchange ramps. The additional funding will enable the full scope of the project to be delivered.
NSW Macquarie Park Precinct and Bus Interchange Upgrade	Investment Roads	100.0			6.9	-					0.0.	0 0.	0 0.0	0.0	0.0		In Planning	Funding increase is for the Development phase of the Macquarie University Station Bus Interchange - \$6,880,000. The project will plan and upgrade the Macquarie University Station Bus Interchange, optimising bus operations and pedestrian access to and from the interchange precinct, as well as future proofing transport operations in the area.
NSW Mandalong Road Upgrade	Investment Roads	122.0	56.0	0 46	5 10.0	0 10.0	0 10.0	0 13.0) 43.	0 13.0	0.	0 0.	0 0.0	0.0	0.0	13.0	In Planning	This project will complete the Mandalong Road upgrades. This project involves intersection upgrades along Manns Road, including two key intersection upgrades at Manns Road and Stockyard Place, West Gosford and Manns
NSW Manns Road – Intersection Upgrades at Narara Creek Road and Stockyard Place	Investment Roads	66.0	52.8	8 80	0.0	0.0	0 20.	0 22.0) 42.	0 10.	3 0.	0 0.	0 0.0	D 0.4	0.0	10.8	In Planning	Recard and Narrar Creek Road, Narara. Manns Road concerts the Central Coast Highway to the industrial area of West Gosford and Pacific Highway at Narara. The section of Manns Road proposed for upgrade has a history of crashes mainly near intersections and driveways. This project supports improved road safety, improved pedestrian and cyclist safety, reduced travel times and reduced congestion on the Central Coast.
NSW Middleton Drive Extension - M7 Underpass	Investment Roads	9.0	6.0	0 67	7 2.0	0 2.0	0 2.0	0.0	6.	0 0.	0.	0 0.	0 0.0	0.0	0.0	0.0	In Planning	The project will construct a new road extending Middelton Drive, Middleton Grange, to connect with Aviation Road, Austral, under the M7 Motorway. Includes the construction of a shared path overbridge parallel to the M7 Motorway.
NSW Mount Ousley Interchange	Investment Roads	300.0	240.0	0 80	0 10.0	0 48.0	0 65.	8 55.0) 178.	8 35.	5.	0 21.	2 0.0	0 0.0	0.0	61.2	In Planning	on a shared part overlinder parallel to the Wr Motoway. This project involves the upgrade of the intersection of the Princes Motorway and Mount Ousley Road. The interchange will replace the existing intersection, which is a significant pinch point of the Motorway network, and currently experiences long queues and delays during peak periods. As the primary access point to Wollongong and Port Kembla, issues at this intersection also create significant flow-on effects across the transport network. This project will improve travel times, as well as access to the Wollongong central business district and the University of Wollongong. It will ensure safer access to and from the Motorway to Mount Ousley. Road, and improve safety by separating cars and heavy vehicles travelling down Mount Ousley.
NSW Mt Lindesay Road - Legume to Woodenbong	Investment Roads	24.0	12.0	0 50	0.9	5 0.0	0.0	0.0) 0.	5 0.0	0.	0 0.	0 0.0	0.0	0.0	0.0	Under Construction	Realignment, widening and upgrade of a number of sections of Mt Lindesay Road between Leaume and Woodenbong.
NSW Jordson Road Stage 2 - Glenmore Parkway to Jeanette Street, Stage 5A Blaikie Road to Jamison Road and Stage 5B Jamison Road to Union Road	Investment Roads	465.0	232.5	5 50	0.0	0 75.0	62.	5 50.0) 187.	5 45.	0.	0 0.	0.0	0.0	0.0	45.0	In Planning	The Mulgoa Road Stage 2 - Glemmore Parkway to Jeanette Street upgrade will widen approximately 500 metres of Mulgoa Road from an undivided four lane carriageway to a divided six lane carriageway with medians and active transport facilities. The Mulgoa Road Stage 5A - Blaikie Road to Jamison Road upgrade and Mulgoa Road Stage 5B - Jamison Road to Union Road upgrade will widen both sections from a divided four lane carriageway to a divided six lane carriageway with medians and active transport facilities.
NSW Mulgoa Road Upgrade	Investment Roads	214.0	171.2	2 80	21.5	5 61.0	0 56.1	0 8.3	3 146.	8 0.0) 0.4	0 0.	0 0.0	0.0	0.0	0.0	In Planning	The project will upgrade road capacity from four lanes to six lanes, upgrade Wolseley Street, Glenbrook Street, and Blaikie Road intersections, construct a noise wall and decommission the Wolseley street tunnet. The project also includes providing the concept design, a detailed design, a review of environmental factors and property
NSW New Richmond Bridge and Traffic Improvements	Investment Roads	500.0	400.0	0 80	0 19.8	B 61.9	9 99.	9 70.0	0 251.	6 90.	54.	4 0.	0 0.0	D 0.4	0.0	144.4	In Planning	acquisition. This project will deliver a new bridge crossing the Hawkesbury River between Richmond and North Richmond, bypasses of both town centres, and road upgrades. The Development phase includes all phases to deliver Stage 1 works, and finalising the concept and delivery readiness activities for Stage 2 works. Stage 1 involves four
Newcastle Inner City Bypass, Rankin Park									-									kilometres of safety improvements to The Driftway between Londonderry Road and Blacktown Road. This project involves construction of a bypass of inner city Newcastle. The bypass will be built between Rankin Park and Jesmond, to the west of John Hunter Hospital. It will
Norw to Jesmond North West Growth Corridor – Planning and	Investment Roads	450.0			0 107.0							0 0.					Under Construction	provide traffic relief to the surrounding road network. This instrument covers the development and delivery phases of the project. The project will finalise planning and begin early works on the North West Growth Corridor (will work in conjunction with Castlereagh Connection). Roads to be considered
NSW North West Growth Corridor unallocated	Investment Roads	10.9	10.9	9 100	0.0	0 2.0	0 2.0	0 2.0) 6.	0 2.0) 2.	9 0.	0 0.0	0.0	0.0) 4.9	In Planning	include Bandon Road and Garfield Road. Unallocated funding for the North West Growth Corridor.
NSW Nowra Bypass – Planning	Investment Roads	64.0	32.0		0 8.0							0 0.	0 0.0			0.0	In Planning	This project will provide funding toward a planning study for Nowara Bypass. This project involves scoping of stage 2 of the Oxley Highway Upgrade program, which focuses on the Port Macquarie growth area between Billabong Drive and Hastings River
NSW Oxley Highway Stage 2 - Planning	Investment Roads	5.0	4.0	0 80	0 1.0	3.0	0.0	0.0	. 4.	0 0.	0.	0 0.	0 0.0	0.0	0.0	0.0	In Planning	Increase on the Profit what use in the advection binadoing brive and hashings river Drive, and yeardes to major intersections (including the Pacific Highway interchange, Wrights Road and Lake Road).

State Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast Beyond FEs total	Status	Description
NSW Picton Bypass and Picton Road - Planning	Investment Roads	Cost 119.5	95.6		8.0	29.2	26.0	32.4	4 95.6	5 0.0	0.0	0.0	0.0	0.0	0.0 0.	0 In Planning	This planning project is scoping and developing a Picton bypass and priority upgrade increase the safety and capacity of Picton Road in preparation for construction. Upgrades are likely to include duplication of Picton Road, including median separatio and roadside safety barriers between the Hume and Princes motorways, as well as
																	upgrades to the interchanges of Picton Road with these motorways. The scoped upgrades once delivered will reduce travel times and improve road safety along the corridor for all users, including by reducing the risk of head on and run off road crast
NSW Narooma Bridge – Planning NSW Pooncarie Road (Wentworth Shire)	Investment Roads Investment Roads	10.0		0 50 6 50	0.0		2.0	1.0) 5.0 4.6	0.0	0.0	0.0	0.0	0.0		0 In Planning 0 Under Construction	A feasibility study on the future of the Narooma Bridge. The project will seal the section of Pooncarie Road within Wentworth Shire.
NSW Pooncarie Road to Menindee	Investment Roads	39.6	27.7	1 68	4.0	14.6	0.0	0.0	18.6	§ 0.0	0.0	0.0	0.0	0.0		0 Under Construction	The Project involves sealing 61km of the existing Pooncarie Road within the Central Darling Shire Council local government area (LGA) towards Menindee, NSW.
NSW Port Stephens Cutting upgrade	Investment Roads	25.0	20.0	0 80	0.0	2.0	5.0	11.0	0 18.0	2.0	0.0	0.0	0.0	0.0	0.0 2.	D In Planning	The project involves the upgrade of Port Stephens Cutting. Port Stephens cutting is 6km section of the Dungowan to Duri Road (total length of around 55km) that come Tamworth to the Thundetobits Way at Novendoc. This road is very narrow and curr in poor condition, with local road users, increase regional connectivity, improve accessibility and improve freight productivity. The updates required along this road includie: "Rock removal to widen the road to two laneswitely 2km road widening to facilitate safety freight productivity. The updates required along this road includie: "Rock removal to widen the road to two lanes wide" -Approximately 2km road widening to facilitate safety fence -Safety Fence Improvements -Pavement upgrade with High friction wearing course
NSW Prospect Highway Upgrade	Investment Roads	300.0	150.0	0 50	45.0	50.0	40.0	10.0) 145.0	0.0	0.0	0.0	0.0	0.0	0.0 0.	0 Under Construction	The project will upgrade a 3.6km section of the Prospect Highway between Reservoi Road, Prospect and St Martins Crescent, Blacktown to a four-lane divided carriagew with the section north of Lancelot Street to be upgraded to a six-lane divided road, inclusive of two dedicated bus lanes, and improvements to 11 intersections along the
NSW Richmond Road – Planning	Investment Roads	74.0	37.0	0 50	2.0	10.5	24.5	0.0	37.0	0.0	0.0	0.0	0.0	0.0		0 In Planning	Toute: The project will help to finalise planning on the Richmond Road corridor to inform a future investment decision for construction. The Project will duplicate Richmond Road from two lanes to four lanes between Ela Boulevard and near Heritage Road (Clydesdale Farm Road) and build a new four-w- signalised intersection about 800 metres north of Elara Boulevard. The signalised intersection will provide access to Marsden Park Precinct (MPP) to the west and
Richmond Road Stage 1 - Elara Boulevard to Heritage Road, Marsden Park	Investment Roads	50.0	25.0	0 50	0.0	0.0	5.0	10.0	15.0	10.0	0.0	0.0	0.0	0.0	0.0 10.	0 In Planning	Marsden Park North Precinct (MPNP) to the east. There is an increasing demand Richmond Road to provide connectivity for the North West region. Current access t MPP via Elara Boulevard is heavily congested and without additional access points the development areas, congestion is expected to increase. This Project will help alleviate congestion in Western Sydney and support the current Hawkesbury River Crossing project.
ISW River Road Safety Upgrades	Investment Roads	18.8	9.4	4 50	2.0	3.0	4.4	0.0	9.4	1 0.0	0.0	0.0	0.0	0.0	0 0.0 0.	0 In Planning	The project will upgrade the intersection of River Road, Marco Avenue and Sphinx Avenue in Revesby to improve traffic flow and pedestrian safety.
ISW Sheahan Bridge Upgrade - Planning	Investment Roads	20.0	16.0	0 80	4.5	3.0	3.8	3.8	3 15.0) 1.0	0.0	0.0	0.0	0.0	0.0 1.	0 In Planning	The project involves the scoping and development of the upgrade of Sheahan Bridg the Hume Highway in Gundagai to allow for heavy freight vehicles. Currently, the Sheahan Bridge cannot carry High Productivity Freight Vehicles without a pre-appro permit, which interrupts freight movements between Melbourne and Sydney. The scoped upgrades once delivered will improve heavy freight movements between Melbourne and Sydney along the Hume Highway.
ISW Shoalhaven Roads	Investment Roads	80.0	40.0	0 50	10.0	10.0	10.0	10.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	0 In Planning	This project will deliver upgrades to Forest Road, Callala Beach Road, Callala Bay Road, Culburra Road, Worrigee Intersection, and Callala Bay Intersection just outsi
SW Southern Connector Road, Jindabyne	Investment Roads	151.2	100.0	0 66	s 0.0	0.0	2.4	20.0	22.4	1 25.0	25.0	27.6	0.0	0.0	0.0 77.	6 In Planning	Nowra. This project will provide a faster route to the Alpine Resorts and bypass the town ce This project will reduce congestion, improve road safety for all road users and impro-
SW Stacey St Bankstown - Planning	Investment Roads	50.0	25.0	0 50	20.0	5.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	0 Underway	travel time. The project will develop a Final Business Case for the upgrade of Stacey Street in Bankstown, including a business case for stage two and complete enabling works.
SW The Horsley Drive Upgrade	Investment Roads	190.0	95.0	0 50	0.0	0.0	10.0	10.0	20.0	30.0	22.0	3.0	0.0	0.0	0 0.0 55.	0 In Planning	The Horsley Drive Upgrade project will involve upgrading two intersections at the M Motorway Interchange/Wallgrove Road and at Cowpasture Road, to alleviate traffic
SW Tingha - Bundarra Road and Gwydir Highway Intersection	Investment Roads	5.2	1.5	5 29	0.2	.00	0.0	0.0	0.2	2 0.0	0.0	0.0	0.0	0.0	0 0.0 0.	0 Under Construction	The Horsley Drive. Development and delivery of a roundabout at the junction of the Tingha-Bundarra I the Gwydir Highway and Chester Street in Inverell, NSW.
ISW Unallocated NSW Investment Contingencies	Investment Roads	1.8	1.8	8 100	0.0	0.0	0.0	0.0	0.0	0.0	1.8	3 0.0	0.0	0.0	0 0.0 1.	8 In Planning	This project tracks unallocated Road Investment funding in New South Wales
ISW Upgrade to Avoca Drive on the Central Coast	Investment Roads	60.0	30.0	0 50	6.0	6.0	9.0	9.0	30.0	0.0	0.0	0.0	0.0	0.0		0 In Planning	The project will upgrade Avoca Drive in the Central Coast to improve safety and congestion.
ISW Wakehurst Parkway	Investment Roads	6.0	3.0	0 0 50	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0		0 Cancelled 0 In Planning	This project was cancelled in the October Budget 2022-23 This project will develop a Strategic Business Case to identify and plan Stage 2 of t Werrington Arterial Road between Great Western Highway, Werrington and Marsdd Park. The Strategic Business Case will provide the strategic design, economic assessment and early cost estimation to inform an investment decision on a Final
NSW WestConnex	Investment Roads	16,800.0	1,500.0	0 9	.0.0	0.0	0.0	0.0	0.00	0.0	0.0	0.0	0.0	0.0	0.0 0.	D Under Construction	Business Case. Australian Government funding covers all three stages of the project. NSW will not remove funds from the project until all three stages of WestConnex are delivered an not required to repay the Commonwealth funding if all stages are delivered. In the e all three stages of WestConnex are not delivered, a proportion of the Australian Government contribution may be required to be returned to the Australian Government contribution may be required to be returned to the Australian Government contribution may be required to be returned to the Australian Government contribution may be required to be returned to the Australian Government contribution mebush Bay Drive, Homebush to four lanes in each direc including: • Upgrading existing ramps at Church Street. • Constructing a new viaduo between Church Street, Parramatta and Homehowsh Street, Granville; and ne configu traffic lanes on the existing viaduct structure (to make four lanes in each direction). Widening and lengthening of existing ramps at James Rueo Drive. • Widening the existing motorway carriageway between Ventworth Street, Granville; and Duck Rive Aubum. • Building a new hirdge/viaduct over Duck River at Aubum. • Widening and lengthening of existing ramps at Silverwater Road. • Lengthening of existing westbo on-ramp at Hill Road. • Widening the existing ginalised right run. Stage 18 - M& East (Homebush to Habertield) Approximately 6.5 kilometre section to extend the M at direction. • New westbound on-ramp loop to the MA Motorway from Homebush Bay Drive, Homebush to Exist Link, Haberubsh Carly West Link, Haberubsh Roga Drive, Homebush Bis Creek, Homebush Carly Woro new 5. kilometre three-lane tunnels. This section includes: • Surface road widening from Homebush Bay Drive, Homebush, to Powled Evelsking diversions (argorismately one kilometre), to provide three lanes in each direction. • Western tunnel portal located at existers three lanes three lanes in each direction. • Western tunnel portal located at existers and the
SW Western City Road Transport Network Development – Planning	Investment Roads	30.0	15.0	0 50	0.0	0.0	6.0	5.0) 11.0	4.0	0.0	0.0	0.0	0.0	0.0 4.	D In Planning	Powells Creek, Homebush, Tunnel through to Haberfield. • Eastbound on-ramps a westbound off-ramps at Concord Road adjacent to the current end point of the MA. Existing westbound motorway access and eastbound motorway exit retained. • Westbound on-ramps and eastbound dir-ramps connecting with Paramatta Road Concord Road, and to Concord Road adjacent to the current end point of the MA. Existing westbound motorway access and eastbound motorway exit retained. • Westbound on-ramps and eastbound dir-ramps connecting the tunnel to Paramatt The Western Parkland City will be connected by new and renewed road, trains and metro rail corridors. The city centres will connect key industries of manufacturing, and logistics, health, tourian and agribusiness. Funding is sought to develop a pro strategic business case (\$24m federal: \$6m state) for key road corridors to suppor freight, public transport and to connect the cities, metro, airport, and communities, following corridors have been identified in the Bradfield Enabling Road Network for inclusion within the \$trategic Business Case: 1. Eastern Ring Road 2. Fiteenth A1 (wesi)3. Metro Link Road/Aerotropolis 4. Luddenham Road 5. Devonshire Road de Badgerys Creek Road South Notes: The dove roads encompass WSAP and ena roads for the Airport and Metro. The proposal is to develop a program strategic business case which will then allow prioritisation of critical roads for FBCS. The Airport

Funding p	profiles may not equate to the total A	ustralian Government fund	ding, the difference is	is due to funding being exp	ensed in earlier financial	years.												
State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Austra Funding Governme	alian 22-23 Forecast nt Share	: 23-24 Forecast 24-25	Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
NSW	Western Distributor Smart Motorway	Investment Roads	120.0	60.0	50 2	2.5 22.2	14.6	0.7	60.0	0.6	0.	.0 0.	0 0.	0 0.	0.0	0.0	In Planning	This project includes the upgrade of the Sydney motorway network from the ANZAC Bridge in Rozelle to the Bradfield Highway, Milsons Point. The Smart Motorway project will use complementary technologies to monitor traffic conditions, manage congestion and respond to incidents in real time. It will provide motorists with real-time information about travel times, while bringing together intelligent technologies to ease congestion and provide a safer, smoother and more reliable journey.
NSW	Badgally Road	Investment Roads	4.0	2.0	50	0.0 0.0	0.0	0.0	0.0	0.6	0.	0 0.	0 0.	0 0.	0 0.0	0.0	Completed	Note: Project combined with Badgally Road - Local Roads Package 097362-18NSW- ARF Upgrade of Badgally Road between Eagle Vale Drive and North Steyne Road, including: widening from 2 lanes to 4 lanes; installation of kerb and guttering; installation of directional signage; central concrete medians; provision of indented bus bay; off-road shared pathway; new traffic control signals at the intersection of Badgally Road with Clydesdale Drive and Badgally Road with North Steyne Road; roundabout at Glernoy Road (formally Dobell Road) intersection; energy efficient street lighting; possible utility relocations; storm water drainage; and landscaping.
NSW	Belmore Road Ramps	Investment Roads	48.8	23.6	48	0.9 0.0	0.0	0.0	0.9	0.0	0.	.0 0.	.0 0.	0 0.	0.0	0.0	Completed	The project will construct two east-facing ramps from Belmore Road in Riverwood to the M5 Motorway, including improvements to traffic lights, noise reduction measures and landscaping.
NSW	Dobell Roads Upgrade Package	Investment Roads	10.1	10.1	100	0.0 0.0	0.0	0.0	0.0	0.0	0.	.0 0.	0 0.	0 0.	0 0.0	0.0	Completed	Huton Road, The Entrance North – reconstruction of 470 metres of Hutton Road, including installation of kerb and gutter, construction of a shared pathway, upgrade of bus stops and replacement of sewer rising main. Audie Parade, Berkeley Vale – construction of stormwater drainage system in Audie Parade, Kilkenny Parade, Gladys Avenue and Judith Anne Drive. Blenheim Avenue, Berkeley Vale – reconstruction of 510 metres of Blenheim Avenue, 300 metres of Buckingham Road, 400 metres of St James Avenue, 290 metres of Windsor Road and 280 metres of Marlborough Place, including kerb and gutter and stormwater drainage and intersection improvements. Wattle Tree Road, Holgate – reconstruction of 115 metres of the southbound parking lane and footpath on Wattle Tree Road, including kerb and gutter and drainage.
NSW	Eurobodalla Roads Upgrade Package	Investment Roads	9.4	9.4	100	0.0 0.0	0.0	0.0	0.0	0.0	0.0.	.0 0.	0 0.	0 0.	0 0.0	0 0.0	Completed	Princes Highway and Hector McWilliam Drive intersection improvements - construct a dedicated left-turn lane from the Highway onto Hector McWilliam Drive, install a concrete median on Hector McWilliam Drive and other minor safety improvements; Bolong Road preservation project - widen and seal shoulders (for approximately two kilometres) and other minor works at Bolong Road; Ugrade George Bass Drive/Tomakin Road intersection, modify Ansile Parade and George Bass Drive/Tomakin Road intersection, the Beach Road/Perry Street intersections: the Princes Highway/Beach Road intersection. The Beach Road/Perry Street intersection, and the Beach Road/Orient Street Intersection. The project includes other minor works between the Princes Highway and Orient Street.
NSW	Jane Street and Mulgoa Road Infrastructure Upgrade	Investment Roads	145.0	72.5	50	1.0 0.0	0.0	0.0	1.0	0.0	0.	.0 0.	0 0.	0.0	0 0.0	0.0	Completed	Design and construction of an upgrade of Mulgoa Road/Castlereagh Road, including the Jane Street, High Street and Union Road intersections. Works include: Widening the existing alignment on the western side of Mulgoa Road/Castlereagh Road between Union Road and a point south of Museum Drive. Upgrading and widening the Jane Street/Mulgoa Road/Castlereagh Road intersection and addition of a bus priority lane. Upgrading and widening the Mulgoa Road/High Street intersection to allow for an additional eastbound lane and right turn lane. Replacement of the existing railway bridge over Castlereagh Road installation of bridge protection beams on either side of Castlereagh Road. Provision of a separated pedestrian and cycle pathway along the eastern side of Mulgoa Road.
																		The approved funding is for the development of the following three projects: • Widening the MI Pacific Motoway from four to six lanes between the Kariong and Somersby interchanges including upgrading three of the four ramps at the Kariong interchange; • Widening the MI Pacific Motoway from four to six lanes between Tuggerah to Doyalson interchange; and • Upgrading the interscein of MI Pacific Motorway, Weakleys Drive and John Renshaw Drive at Beresfield. The funding also includes the delivery phase of the Tuggerah to Doyalson and Kariong to Somersby sections: Tuggerah to Doyalson end Kariong to Somersby sections: Tuggerah to Doyalson end Kariong to Somersby sections: Tuggerah to Doyalson character and Facility and the Doyalson character and the Doyalson the theorem the Worng River and the Doyalson interchanges. Kariong to Somersby- Widening and Skilometre section of the MI Pacific Motorway to provide two provide the section works and the provide the section the section the theorem and the theorem of the the section of the MI Pacific Motorway to provide two provide the section of the MI Pacific Motorway to provide two provide the section of the MI Pacific Motorway to provide two provide the section of the MI Pacific Motorway to provide two provide the section of the MI Pacific Motorway
NSW	M1 Productivity Package	Investment Roads	391.6	195.8	50	2.0 0.0	0.0	0.0	2.0	0.0	0. 0.	0 0.	0 0.	0 0.	0 0.0	0 0.0	Completed	to three lanes in each direction between the Kariong and Somersby interchanges; • Kariong interchange upgrades to: • Southbound entry ramp – widening the ramp to two lanes from Piles Creek Bridge and continuing the inner acceleration lane to become the outer left carriageway lane; • Northbound exit ramp – widening the ramp to two lanes; • Northbound entry ramp – providing an acceleration lane to permit safe acceleration to traffic prior to the merge; • The intersection of Kariong interchange northbound entry ramp and Wisemans Ferry Road; and • Widening of two existing bridges over Gindura Road on central median side. Weakleys Drive: • Replacing the existing roundabout with traffic lights • Two through lanes on all approaches • Additional turning lanes on all approaches including the provision of two right-turn lanes from the M1 Pacific Motorway to John Renshaw Drive • Two northbound entres on Weakleys Drive from the traffic lights to Enterprise Drive • Upgrading the existing left silig lane to the M1 Pacific Motorway (southbound) • An additional left-turn lane from John Renshaw Drive (westbound) to the M1 Pacific Motorway (southbound) to manage southbound traffic durino ceak holidav periods
NSW	NorthConnex	Investment Roads	2,987.0	412.3	14	7.0 0.0	0.0	0.0	7.0	0.0	0.	.0 0.	0 0.	0 0.	0 0.0	0.0	Completed	The project involves the construction of a dual three-lane road tunnel, initially marked for two-lanes in each direction with a breakdown lane, approximately nine kilometres in length beneath Pennant Hills Road and the Northern Railway Line linking the M1 Pacific Motorway at Wahroonga and the M2 Motorway at West Pennant Hills. This project includes integration works with the M2 Motorway and the use of the Homsby Quarry site for spoil management. In accordance with section 27(1) of the Act, this variation is
NSW	Oceano Street - Copacabana	Investment Roads	6.6	6.0	91	0.0 0.0	0.0	0.0	0.0	0.0	0. 0.	.0 0.	0 0.	0 0.	0 04	n	Completed	approved on the condition that funding is sourced from savings within the NSW Programme of Works as they are realised. Upgrade the full length of Oceano Street, including a drainage collection system,
	Queanbeyan Bypass	Investment Roads	86.0	25.0		0.0 0.0	0.0	0.0	0.0	0.0		.0 0.					Completed	footpath and on-street parking. Construction of 4.6 kilometres of two-lane single carriageway, with dimbing lanes, linking Ellerton Drive to the Edwin Land Parkway at the intersection at Old Cooma Road, and construction of a bridge over the Queanbeyan River.
NSW	Richmond Bridge	Investment Roads	29.3	20.0	68	0.0 0.0	0.0	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.	0.0	0.0	Completed	Richmond Bridge and approaches congestion study and two intersection improvements on the approaches to Richmond Bridge: Bells Line of Road/Grose Vale Road/Terrace Road intersection at North Richmond; and - Kurrajong Road/Old Kurrajong
NSW	Road Safety Program - NSW (Regional)	Investment Roads	509.1	407.3	80 14	16.4 0.0	0.0	0.0	146.4	0.0	0.	.0 0.	.0 0.	0 0.	0.0	0 0.0	In Planning	Road/Yarramundi Lane intersection at Richmond. The Road Safety Program will deliver road safety treatments, such as shoulder widening, barrier installation, rumble strips etc.
NSW	Road Safety Program - NSW (Urban)	Investment Roads	154.1	77.1	50 2		0.0	0.0	28.1	0.0	0.	.0 0.	.0 0.	0 0.	0 0.0	0.0	Under Construction	The Road Safety Program will deliver road safety treatments, such as shoulder widening, barrier installation, rumble strips etc.
NSW	Road Safety Program unallocated funding - NSW	Investment Roads	55.7	55.7	100	0.0 40.0	15.7	0.0	55.7	0.0	0.0.	.0 0.	.0 0.	0 0.	0 0.0	0.0	In Planning	This project tracks unallocated Road Safety Program funding in NSW.
NSW	Road Safety Program additional funding - NSW	Investment Roads	270.0	270.0	100	0.0 200.0	70.0	0.0	270.0	0.0	0.	.0 0.	.0 0.	0 0.	0 0.0	0.0	In Planning	Funding will see the fast roll out of lifesaving road safety treatments on rural and regional roads. Funding will see the protection of vulnerable road users in urban/peri- urban areas.
NSW	2019-20 to 2023-24 National Network Maintenance (NSW)	Investment Roads	639.8	639.8	100 9	0.9 90.9	90.9	90.9	363.6	0.0	0.0.0	.0 0.	.0 0.	0 0.	0.0	0.0	Underway	National Land Transport Network Road Maintenance funding for 2019-20 to 2023-24.

State	Project Name	Sub Program	Project	Total Aus Gov	Australian Government Share	22-23 Forecast	23-24 Forecast 24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total Status	Description
			Cost	Funding	Government Share												This project will deliver upgrades along the Barton Highway, including the duplication o
		Roads of Strategic															a prioritised section of the highway, from the end of the Barton Highway Upgrade Package duplication works to at least Gooda Creek NSW. This project forms 'stage tw
NSW	Barton Highway Corridor Upgrade	Importance	125.0	100.0	80	4.5	13.1 10	0.0 69.3	96.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	of duplication works planned along the corridor. The development phase of the Project will involve activities to get the project ready for construction including utility and
																	geotechnical investigations, development of final concept designs and designs for required utility locations and preparation of an Environmental Impact Assessment.
NSW	Echuca to Robinvale Corridor (NSW) - Swan Hill Bridge	Roads of Strategic Importance	75.0	60.0	80	4.1	2.0 20	0.1 25.0	51.2	8.8	0.0	0.0	0.0	0.0	0.0	8.8 In Planning	This project involves the construction of a new crossing over the Murray River at Swan Hill.
	Testedicidae Neurosale - Deid Neb Deed	Deada of Olympic ris															This project will upgrade Bald Nob Road between the New England Highway and the Gwydir Highway, north of Glen Innes. This is expected to include rehabilitation of arour
NSW	Tenterfield to Newcastle - Bald Nob Road upgrade	Roads of Strategic Importance	5.6	4.5	80	2.0	2.5	0.0 0.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	6 kilometres of pavement on Bald Nob Road, as well as other safety improvements to bring the road up to current standards, such as widening and realignment. This instrument will allow the release of funding to deliver the Project.
NSW	Tenterfield to Newcastle - Goonoo Goonoo Road Duplication - Greg Norman Drive to Calala Lane	Roads of Strategic Importance	40.0	32.0	80	5.0	10.0 10	0.0 7.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project involves the duplication of Goonoo Goonoo Road from Greg Norman Drive to Calala Lane.
NSW	Tenterfield to Newcastle - Future Priorities	Roads of Strategic Importance	64.0	44.0	69	15.0	-15.0	5.2 4.3	10.5	13.2	20.2	0.0	0.0	0.0	0.0	33.5 In Planning	This project had funding reduced in the October Budget 2022-23 The project will deliver targeted upgrades on the New England Highway between
NSW	Tenterfield to Newcastle - New England Highway Corridor - Priority Intersection	Roads of Strategic	15.0	12.0	80	0.0	5.6	5.4 0.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Tenterfield and Newcastle. This project involves upgrades to priority intersections along the corridor, including at Willow Tree and Glennies Creek Road, and if funding allows, at Segenhoe Road.
NSW	Upgrades Tenterfield to Newcastle - Rocky Cut	Roads of Strategic	50.0	40.0	80	0.0	15.0 20	0.0 5.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project involves planning and delivery of upgrades to the New England Highway a
NSW	Realignment Tenterfield to Newcastle - Sandy Hollow	Importance Roads of Strategic	7.5	6.0	80	0.0	2.0	1.0 0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Rocky Cut, Wingen, including realignment of the highway to remove tight curves. This project will deliver a new rest area at Sandy Hollow along the Golden Highway, to
NOW	Rest Area Upgrade, Golden Highway	Importance	1.5	0.0		0.0	2.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Filaming	facilitate use by heavy vehicles. This project will upgrade Sunnyside Platform Road, north of Tenterfield. This includes
NSW	Tenterfield to Newcastle - Sunnyside Platform Road upgrade	Roads of Strategic Importance	1.9	1.5	80	0.4	0.0	0.0 0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	the widening of about 2 kilometres of the road, remediation of failed pavement, providir a pavement overlay, and providing a new seal and linemarking. This instrument will allow the release of funding to deliver the Project.
NSW	Tooraweenah Road Upgrade	Roads of Strategic Importance	23.0	23.0	100	4.9	15.2	.1 0.0	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will deliver upgrade along 56.8 kilometres of Tooraweenah Road. Upgrades include road sealing, road rehabilitation, widening, culvert upgrades and flood immunity
																	This project will deliver upgrades along approximately 12.3 kilometres of the unsealed
NSW	Toowoomba to Seymour – New South Wales - County Boundary Road	Roads of Strategic Importance	10.2	8.2	80	2.7	4.8	0.4 0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	County Boundary Road, located south of the Croppa Moree Road and County Boundar Road intersection. Upgrades include road sealing, strengthening and widening, pavement rehabilitation, flood immunity, culvert upgrades and road alignments
NSW	Toowoomba to Seymour – New South Wales - Entrance to Mugincoble Silos	Roads of Strategic	4.8	3.8	80	2.8	1.0 0	0.0 0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will realign the existing Eugowra Road by offsetting the access road to the Mugincoble Silos, approximately 55 metres north.
NSW	Access Road Toowoomba to Seymour – New South	Roads of Strategic	45.0	36.0	80	4.8	6.7 14	1.8 9.3	35.5	0.5	0.0	0.0	0.0	0.0	0.0	0.5 In Planning	This project involves constructing a new bridge and road alignment to the east of the
NSW	Wales - Forbes Iron Bridge Upgrade Toowoomba to Seymour – New South	Importance Roads of Strategic	39.9	4 9	10	0.4		0.0 0.0		0.0	0.0	0.0	0.0	0.0	0.0		existing bridge, linking Lachlan Valley Way to The Escort Way. This project had funding reduced in the October Budget 2022-23 The project hild deline translated upstade as the Navel History between the Visiteria
NSW	Wales - Future Priorities	Importance	39.9	4.9	12	0.4	4.5	0.0	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will deliver targeted upgrades on the Newell Highway between the Victorian and Queensland borders. This Project involves the construction of the Moree Intermodal Overpass. This includes
NSW	Toowoomba to Seymour – New South Wales - Moree Intermodal Overpass	Roads of Strategic Importance	44.0	35.2	80	0.0	0.0 25	9.5 2.2	31.7	3.5	0.0	0.0	0.0	0.0	0.0	3.5 In Planning	works on all connecting roads to the Moree Intermodal Overpass and associated intersections.
NSW	Toowoomba to Seymour – New South Wales - Newell Highway and Oxley Highway Intersection Upgrade	Roads of Strategic Importance	40.0	32.0	80	1.0	10.6 20	0.4 0.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This projects involves the upgrade of the intersection of the Newell Highway and Oxley Highway near Coonabarabran.
NSW	Toowoomba to Seymour – New South Wales - Peak Hill Road Upgrade 'Part 1'	Roads of Strategic Importance	10.8	8.6	80	5.3	2.7	0.6 0.0	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This Project will deliver upgrades along approximately 16 kilometres of Peak Hill Road within Cabonne Shire Council. Upgrades include road sealing, road rehabilitation,
																	widening and flood immunity. This project will widen and seal approximately 16 kilometres of Peak Hill Road within th Parkes Shire. The current road is unsealed, with poor pavement conditions and narrow
	Toowoomba to Seymour – New South	Roads of Strategic															width, leading to inefficiencies in freight movements. These upgrades will make the roa a B-Double route, enhancing east-west connections in the region and to the Newell
NSW	Wales - Peak Hill Road Upgrade 'Part 2'	Importance	10.7	7.8	73	6.9	0.9 0	0.0 0.0	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Highway. They will improve freight supply-chain efficiency for local communities, ensuring that goods get to ports and markets more quickly. This project complements the Peak Hill Road Upgrade Part 1 project, which will upgrade this road within the
NSW	Toowoomba to Seymour – New South	Roads of Strategic	7.0	5.0	71	3.5	15	0.0 0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Cabonne Shire Council. This construction project involves reconstructing major flood ways and large sections of
	Wales - Pilliga Road Upgrade Toowoomba to Seymour – New South	Importance Roads of Strategic	7.0	5.0		3.5	1.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0		road pavement on Pilliga Road. This project involves upgrading approximately 10 kilometres of Purlewaugh Road, and
NSW	Wales - Purlewaugh Road Upgrade	Importance	3.0	2.4	80	0.7	0.0	0.0 0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	the provision of a safer east west connection between Coonabarabran and Quirindi.
	Toowoomba to Seymour – New South Wales - Upgrades to Hargraves Lane and Federation Street	Roads of Strategic Importance	40.0	32.0	80	1.1	1.5	3.3 4.0	10.0	18.2	3.7	0.0	0.0	0.0	0.0	22.0 In Planning	This project involves upgrades to the intersections of Hargraves Lane and Federation Street to the Newell, Oxley and Castlereagh Highways in Gilgandra. It will enhance connectivity between Inland Rail and the Newell Highway, as well as enhancing the liveability and function of Gilgandra by diverting heavy vehicles away from the town
	Newell Highway - Mungle Back Creek to	Roads of Strategic															centre. This project involves widening the existing formation and providing an improved heavy duty pavement on the Newell Highway between Mungle Back Creek and Boggabilla,
NSW	Boggabilla - Stage 2	Importance	81.1	81.1	100	6.1	0.0	0.0 0.0	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	extending south of Stage 1 by 4.1km and north of Stage 1 by 5.2km, as well as tie in works at both ends.
NSW	Toowoomba to Seymour – New South Wales - Newell Highway and Mitchell Highway Intersection Upgrade	Roads of Strategic Importance	40.0	20.0	50	3.2	0.0	0.0 0.0	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project involves the upgrade of the intersection of the Newell Highway and Mitchel Highway in Dubbo.
NSW	Bucketts Way	Roads of Strategic Importance	25.0	20.0	80	9.3	8.2	0.0	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The upgrade of The Bucketts Way will prioritise sections of the route that have been identified in The Bucketts Way Route Access Strategy Upgrade Program. Upgrade
NSW	Clarence Town Road - Raymond Terrace to		25.0	20.0	20	6.7	2.4	.4 0.0	12.6	0.0		0.0		0.0		0.0 Linder Construction	works will include reconstruction, widening and resealing. Priority upgrades along Clarence Town Road between Raymond Terrace and Dungog.
	Dungog	Importance Roads of Strategic	25.0	20.0	80				13.6		0.0		0.0		0.0	0.0 Under Construction	Upgrade works will include reconstruction, widening and resealing along the route to improve safety, transport efficiency and access.
NSW	Dixons Long Point Crossing	Importance	2.0	2.0	100	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Cancelled	This project was cancelled in the October Budget 2022-23
																	This project involves the upgrade of the existing intersection of Hogbin Drive and De Havilland Way (formerly Christmas Bells Road) through the design and construction of two lane roundabout. The roundabout will cater for the expected increase in heavy
NSW	Hogbin Drive, Coffs Harbour Airport Freight Access	Roads of Strategic Importance	3.8	3.0	80	2.3	0.2	0.0 0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	vehicle traffic associated with the development of Enterprise Park, near the Coffs Harbour Airport. The upgrade will ensure safer and more efficient vehicle access into
																	and out of Enterprise Park. It will deliver improved freight access to the airport, reduce congestion for the local community and improve safety for all road users.
																	This project will replace 12 wooden bridges in Kyogle: •Old Lawrence No.1 Bridge, Old Lawrence Road •Ryans Creek Road No.2 Bridge, Ryans Creek Road •Haystack Creek
NSW	Kyogle Bridges Package	Roads of Strategic	5.0	4.0	80	0.9	0.0	0.0 0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Bridge, Yabbra Road •Naslens No.2 Bridge, Tunglebung Creek Road •Dunns Road No. 2, Dunns Road •Leeses Bridge, Leeses Road •Dynaba Station No2, Dynaba Road
	- *	Importance															Lockharts Bridge, Dyraaba Road •Lindsay Creek Road Bridge, Lindsay Creek Road Wyndham Road Bridge, Wyndham Road •Sandy Creek Road Bridge, Sandy Creek Road •Horseshoe Creek No1, Horseshoe Creek Road
NSW	Lorne Road upgrade, Kew to Comboyne	Roads of Strategic Importance	5.0	5.0	100	0.6	1.5	2.8 0.0	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project is expected to deliver sealing of two kilometres of Lorne Road between Kev and Comboyne (NSW), and complete detailed design work for stage two and early
NSW	Murrabrine Bridge Upgrade, Cobargo	Roads of Strategic	4.6	2.3	50	0.6	0.0	0.0 0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	design work for stage three. This project will replace the existing timber bridge with a new two-lane concrete structure.
		Importance		-		-						1					structure.

State Project Name	Sub Program	Total Project	Total Aus Gov Funding Go	Australian overnment Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total 26-27 Forecast	27-28 Forecast 28-29 Forecast	29-30 Forecast 30-31 Fo	recast 31-32 Forecast	Beyond FEs total Status	Description
NSW Whipstick Bridge upgrade, Wyndham	Roads of Strategic	Cost 2.4	2.4	100	1.8	0.0	0.0	0.0	1.8	0.0 0.0 0	0.0 0.0	0.0	0.0 0.0 Under Construction	This project will replace the existing timber bridge with a new two-lane concrete
NSW The Hatch Road upgrade, The Hatch	Importance Roads of Strategic	1.5	1.5	100	0.1	0.0	0.0	0.0	-		0.0 0.0		0.0 0.0 Completed	structure. Development and delivery of sealing the full length of The Hatch Road.
NSW M12 Motorway	Importance Western Sydney Infrastructure Plan - State Package	2,039.0	1,631.4	80	95.4	335.0	296.9	76.1	803.3 15	2.2 0.0 0	0.0 0.0	0.0	0.0 152.2 Under Construction	The project will involve the construction of a 16 kilometre east-west motorway between the MT Motorway near Cecil Hills and The Northern Road at Luddenham. The M12 Motorway will serve as a major access route to the Western Sydney Airport and connec to Sydney's motorway network. The project includes: - Construction of a four-lane motorway (with provision for up to six lanes), approximately 16 kilometres in length and divided by a central median, between the MT Motorway, Cecil Hills and The Northern Bond. Underhorm. Meterwardscing or ed of 41.01 kilowetre no en our Uneven en with the second s
NSW WSIP Major Projects Unallocated - NSW	Western Sydney Infrastructure Plan - State Package	4.2	4.2	100	0.0	0.0	0.0	0.0	0.0	l.1 0.1 0	0.0 0.0	0.0	0.0 4.2 In Planning	This project tracks unallocated funding for Major Projects in the Western Sydney Infrastructure Plan.
NSW Bringelly Road Upgrade	Western Sydney Infrastructure Plan - State Package	509.0	407.0	80	5.0	0.0	0.0	0.0	5.0	0.0 0.0 0	0.0 0.0	0.0	0.0 0.0 Completed	The project involves the upgrade of approximately 10 kilometres of Bringelly Road between Camden Valley Way and The Northern Road, delivered in two stages. Works include: - Upgrade of the existing Bringelly Road to a four-lane divided carriageway, with a wide central median to allow for future widening to six lanes, except between Eastwood Road and the Upper Canal Bridge, where it will be widened to six lanes A posted speed limit of 80 kilometres per hour The upgrade and signalisation of designated intersections and provision of pedestrian crossings along the length of Bringelly Road Replacement of the South Creek Bridge with new bridge structures for both westbound and eastbound traffic and construction of a new bridge over the Upper Canal Provision of fir-dad shared pedestria/cyclist paths Interchange upgrade and the intersection of The Northern Road and Bringelly Road.
NSW The Northern Road	Western Sydney Infrastructure Plan - State Package	1,584.5	1,233.5	78	2.0	0.0	0.0	0.0	2.0	0.0 0.0 O	0.0 0.0	0.0	0.0 0.0 Completed	Widening between The Old Northern Road and Peter Brock Drive to a four-lane road divided by a central median; upgrading traffic signal controlled intersections at Fairwate Drive/Portende Street, Hillside Drive; and Cobbitty Road Widening between Peter Brock Drive and Mersey Road to a four-lane road divided by a wide central median; constructing new bridges over Thompson Creek; a grade separated intersection at Bringelly Road; a new un-signalised T-intersections are Dra Park Link Road 3; and signalising nine intersections including five new intersections Widening between Glemmore Parkway and Jamison Road to an eight-lane divided road separated by a central median; an upgrade to the M4 interchange, including widening the road bridge over the M4 Motorway; signalising the intersection at Forgmore Road; removal of existing right turm novements at Homestead Road and Castle Road; a new roundabout at the Frogmore Road/Simeon Road to the arection at Forgmore Road; removal of existing right turm novements at Homestead Road and Castle Road; a new roundabout at the Frogmore Road/Simeon Road intersections Widening between Mersey Road and Glemmore Parkway (Stages 4, 5 and 6) to a four lane divided road separated by a wide central median; around eight klimoretres of new road between Mersey Road, and Clemmore Parkway (Stages 4, 5 and 6) to a four lane divided road separated by a suide central median; around eight klimoretres of new road between Mersey Road, Bringelly and just south of the existing Elizabeth Drive, Luddenham, to realign the section of The Northern Road that currently bisects the Western Sydney Airport site and bypass Luddenham; seven new and six mediator have and and pedestrian paths; bus priority crossings; and new traffic management facilities.
Hume Highway - Governor Macquarie Driv NSW - Todman Road Intersection upgrade - Liverpool City Council	Western Sydney Infrastructure Plan - Local Roads Package	8.3	8.3	100	6.5	0.0	0.9	0.0	7.5	0.0 0.0 0	0.0 0.0	0.0	0.0 0.0 Under Construction	The project will upgrade the existing signalised intersection between the Hume Highway/Todman Road and Governor Macquarie Drive, Warwick Farm, and includes construction of: + A50 m long left turn lane from Hume Highway into Governor Macquari Drive; + A10 m left turn Bip lane from Governor Macquarie Drive into Hume Highway; + A45 m long through lane on Governor Macquarie Drive into Hume Highway; additional southbound traffic lane on Governor Macquarie Drive.
NSW Luxford Road and Hythe Street, Mount Druitt Upgrade - Blacktown City Council	Western Sydney Infrastructure Plan - Local Roads Package	4.0	4.0	100	1.7	0.0	0.0	0.0	1.7	1.8 0.0 0	0.0 0.0	0.0	0.0 1.8 In Planning	The project will upgrade the intersection of Luxford Road and Hythe Street to provide a safer and more efficient network. The project includes installation of new traffic signals with pedestrian phases to improve access to and from Mount Dnutt Hospital. This includes: Intersection realignment civil works; Ulilities relocation; I and acquisition Construction of dedicated turning bays; Installation of street lighting; and Installation of traffic lights and marked pedestrian crossings.
NSW Porrende Street Upgrade - Camden Counc	Western Sydney I Infrastructure Plan - Local Roads Package	3.3	3.3	100	0.2	0.0	0.4	0.0	0.6	0.0 0.0 0	0.0 0.0	0.0	0.0 0.0 Under Construction	The project will deliver a new roundabout and approach lanes on Porrende street at the Narellan Sports Hub intersection. The project includes: "Completion of detailed design and certification of utilities relocation; "Preparation of tender documentation; "Relocation of utility services; "Demolition of existing intersection; and "Construction of new roundabout.
NSW Raby Precinct Intersections Upgrade - Campbelltown City Council	Western Sydney Infrastructure Plan - Local Roads Package	7.5	7.5	100	3.4	0.0	0.4	0.0	3.7	0.0 0.0 0	0.0 0.0	0.0	0.0 0.0 Under Construction	This project will upgrade the intersections between Raby Road and Splitfire Drive and Raby Road and Eagle Vale Drive, and includes: Installation of new traffic signals at each intersection; Wildening of the road to suit the road geometry: Construction of slip lanes and removal of the existing roundabout at Raby Road and Eagle Vale Drive; and -Construction of a new df road shared pathway for pedestinans and cyclisis on Raby Road - between Split Fire Drive and Eagle Vale Drive connecting to the existing shared path in Eagle Vale Drive.
NSW Remembrance Driveway Corridor Upgrade Camden Council	Western Sydney Infrastructure Plan - Local Roads Package	0.7	0.7	100	0.3	0.1	0.0	0.0	0.4	0.0 0.0 0	0.0 0.0	0.0	0.0 0.0 Underway	This project is for the design development at two key intersections on Remembrance Driveway, and includes: •Options analysis on intersection configurations at Armour Avenue and Elizabeth Macarthur Avenue using input data from Council's traffic model for current and future flows. •Concept design for each intersection and pedestrian connections to bus stops with cost estimate and benefit/cost ratio assessment. •Detailed design of Elizabeth Macarthur Avenue Intersection Upgrade. •Detailed design of Armour Avenue Intersection Upgrade.
NSW Silverdale Road Safety Improvements - Wollondilly Shire Council	Western Sydney Infrastructure Plan - Local Roads Package	7.5	7.5	100	4.0	0.0	0.0	0.0	4.0	0.0 0.0 0	0.0 0.0	0.0	0.0 0.0 Under Construction	This project will provide short-term improvements on a 6.7km length of Silverdale Road between Taylors Road and the Nepean River Bridge, and includes: "Pavement widening -Shoulder sealing: -Line marking: installing kerb and gutter - installing raised retroreflective pavement markers; and -Construction of I.5m wide footpath on one side of road in existing and future urban sections.
NSW Erskine Park Road & Peppertree Drive Intersection Upgrade– Penrith Council	Western Sydney Infrastructure Plan - Local Roads Package	17.2	17.2	100	0.3	0.0	0.0	0.0	0.3	0.0 0.0 0	0.0 0.0	0.0	0.0 0.0 Under Construction	The project scope includes: • Upgrade intersection layout to "seagull" intersection arrangement with the priority control; • Provide two-through lanes on both Erskine Park
NSW Unallocated NSW Local Roads Package funding	Western Sydney Infrastructure Plan - Local Roads Package	0.2	0.2	100	0.0	0.0	0.0	0.0	0.0	0.2 0.0 0	0.0 0.0	0.0	0.0 0.2 In Planning	This project tracks unallocated funding in the WSIP - Local Roads Package
NSW Caddens Road Upgrade, Claremont Meadows - Penrith City Council.	Western Sydney Infrastructure Plan - Local Roads Package	12.5	12.5	100	0.0	0.0	1.1	0.0	1.1	0.0 0.0 0	0.0 0.0	0.0	0.0 0.0 Completed	The project will upgrade the existing Caddens Road, linking to Werrington Arterial Road and includes: Wildening of Caddens Road from Gipps Street / Kent Road to Caddens Hill Sport & Recreation Precinct (approximately 150m west of Heaton Avenue) to provid 3.2m wide travel lanes in each direction with double barrier central line-marking; Pdridge extension - Construction of a cantilever structure to the north for the provision of a 2.5m wide shared user path on Caddens Road across the culvert at Claremont Creek.
Governor Macquarie Drive Upgrade - NSW Newbridge Road to Alfred Road - Liverpool City Council	Western Sydney Infrastructure Plan - Local Roads Package	1.4	1.4	100	0.0	0.1	0.0	0.0	0.1	0.0 0.0 0	0.0 0.0	0.0	0.0 0.0 Completed	The project will upgrade Governor Macquarie Drive between Newbridge Road and Alfree Road, Chipping Norton, and includes: *Extension of the existing right turn lane at the existing signalised Newbridge Road and Governor Macquarie Drive intersection; and •Reconfiguration of the existing carriageway to provide a four lane divided road with on- street parking on both sides between Newbridge Road and Alfred Road.

Funding	profiles may not equate to the total A	ustralian Government fund	ling, the difference	e is due to funding b	eing expensed in e	earlier financial yea	ars.											
State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total Status	Description
NSW	Heathcote Road - Walder Road - Bardia Parade Intersection upgrade - Liverpool City Council		2.2	2.2	100	0.0	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will upgrade the existing four-way signalised intersection at Heathcote Road/Walder Road/Bardia Parade, Hammondville, and includes: "Construction of a 50 metre long left um silp land from Bardia Parade into Heathcote Road, "Provision of additional signalised pedestrian crossing across the Heathcote Road western approach; installation of a painted median strip in the Walder Road approach; and Realignment of kerb and guttering along the eastern side of the Walder Road approach.
NSW	Badgally Road Upgrade - Local Roads Package	Western Sydney Infrastructure Plan - Local Roads Package	3.8	3.8	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Note: Project combined with Badgally Road 065989-16-NP Upgrade of Badgally Road between Eagle Vale Drive and North Steyne Road, including: widening from 2 lanes to 4 lanes; installation of kerb and guttering; installation of directional signage; central concrete medians; provision of indented bus bay; off road shared pathway; new traffic control signals at the intersection of Badgally Road with (Videsdale Drive and Badgally Road with North Steyne Road; roundabout at Glenroy Road (formally Dobell Road) intersection; energy efficient street lighting; possible utility relocations; storm water drainage; and landscaping.
NSW	Coreen Avenue Corridor Study - Penrith City Council	Western Sydney Infrastructure Plan - Local Roads Package	0.8	0.8	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project is for a corridor study along a section of Coreen Avenue, Penrith, and includes investigation and detailed design into: •Widening of Coreen Avenue to four lanes between Castlereagh Road and The Northern Road (Parker Street), Penrith; and •Intermediate intersection upgrades.
NSW	Erskine Park Road & Bennett Road Upgrade – Penrith Council	Western Sydney Infrastructure Plan - Local Roads Package	7.5	7.5	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project scope includes: • Upgrade to full traffic signal with all movements permitted including signalised pedestrian crossings on all approaches; • Provide two-through lanes on both Erskine Park Road approaches; • Extend existing right turn bay on Erskine Park Road; • Provide exclusive left turn bay on Erskine Park Road southern approach; and • Road widering into four lanes at northern end.
NSW	Erskine Park Road & Coonawarra Drive Intersection Upgrade – Penrith Council	Western Sydney Infrastructure Plan - Local Roads Package	6.9	6.9	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project scope includes: • Upgrade intersection layout to "seagul" intersection arrangement with the priority control; • Provide two-through lanes on Erskine Park Road southern approach; • Extend existing right turn bay on Erskine Park Road; and • Extend two-lane section on Coonawarra Drive approach.
NSW	Erskine Park Road & Explorers Way Intersection Upgrade – Penrith Council	Western Sydney Infrastructure Plan - Local Roads Package	3.4	3.4	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project scope includes: • Upgrade to full traffic signal with all movements permitted including signalised pedestrian crossings on all approaches; • Provide additional right turn lane on the Erskine Park Road northern approach to have dual lane right turn bay; Date desisting right turn lane on Erskine Park Road; • Provide acklusive left turn bay on Erskine Park Road southern approach; • Provide additional second departure lane at Explorers Way to accommodate dual right turn from Erskine Park Road; • Extend two- lane section on Explorers Way approach; and • Change lane discipline on Explorers Way stop line to have one exclusive left turn lane and one shared right/left turn lane.
NSW	Jamison Road Intersections Upgrade - Scoping - Penrith City Council	Western Sydney Infrastructure Plan - Local Roads Package	0.6	0.6	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project is for a corridor study to upgrade Jamison Road/Station Street intersection and Jamison Road/Woodriff Street intersection, and includes investigation and design scoping into: upgrading two existing roundabout controlled intersections to traffic light controlled intersections.
NSW	Silverdale Road Safety Improvements - Corridor Investigations - Wollondilly Shire Council	Western Sydney Infrastructure Plan - Local Roads Package	1.5	1.2	78	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1 Completed	This project is for a feasibility study of the Silverdale Road corridor between Taylors Road, Silverdale and the Nepean River Crossing, Wallacia, and includes investigation into: widening or duplication of the Nepean River Bridge: "Construction of 2.5m wide shared pathway on one side of Silverdale Road, 'Uograding of Silverdale Road, including additional lanes, between Farnsworth Avenue Roundabout and Nepean River Bridge: and Intersection upgrade at Farnsworth Avenue Roundabout and Nepean River Bridge: and Intersection upgrade at Farnsworth Avenue Roundabout and Nepean River Bridge: and Intersection upgrade at Farnsworth Avenue Roundabout and Nepean River Bridge: and Intersection upgrade at Farnsworth Avenue Roundabout and Nepean River Bridge: An America Silver Silve
NSW	Smithfield Road Upgrade – Fairfield Council	Western Sydney Infrastructure Plan - Local Roads Package	16.4	16.4	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will upgrade Smithfield Road between Elizabeth Drive and Polding Street to a continuous 2-lane 2-way road. The project includes improvements to a number of intersections including the realignment of Richards Road at Smithfield Road. Works include: 1. Elizabeth Drive/Smithfield Road Widening of Smithfield Road at Elizabeth Drive: Modification of the lane configuration on Smithfield Road to convert its approach to Elizabeth Drive as two dedicated right turn lanes and one dedicated left turn lane; +Modification to the right turn bay island; +Adjustments of Traffic Control Signals and its associated traffic island, posts and lanterns; -Adjustments to affected underground services; and Modification to signs and delineation associated with the intersection; 2. Fitzgerald Avenue (south)/Smithfield Road +Removal of existing seaguil-Island treatment and pedestrian refuge at the intersection; and +Instal 4-Instea (2-lanes, 2-way) on Smithfield Road. 3. Fitzgerald Avenue (north)/Smithfield Road, removal of existing seaguil-Island treatment into Fitzgerald Avenue and 2-lanes southbound; -effoctate the existing pedestrian refuge to be located between the right turn bay into Fitzgerald Avenue and Edensor Road; and +Modifications to signs and delineation associated the disting pedestrian refuge to be located between Edensor Road and Mimosa Road -Remove the existing painted seaguil-Island treatment at the intersection of Cherokee Avenue and Smithfield Road; and Hodifications to signs and delineation sociated in sland at Socichey Street; Reconfigure Smithfield Road. 5. Smithfield Road at Socichey Street, Richards Road and Fairfield Showground -Remove existing concrete mexisting insland treatheres -Reconfigure Smithfield Road. 5. Smithfield Road at Socichey Street, Richards Road and Fairfield Showground -Remove existing concrete mexisting inslands Rockers -Reconfigure Smithfield Road. 5. Smithfield Road at Socichey Street, Richards Road and Fairfield Showground -Remove existing concrete mexisti
NSW	The Northern Road Intersections Upgrade – Penrith Council	Western Sydney Infrastructure Plan - Local Roads Package	7.5	7.5	100	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.1 Completed	The scope of works includes: • Increasing right turn capacity on Great Western Highway westbound at The Northern Road • Increasing right turn capacity on The Northern Road, north bound at Great Western Highway • Median adjustment and lane widening on the Northern Road southbound at Great Western Highway • Widening Derby Street approaches to The Northern Road to enable dedicated right turn lanes • A new roundabout at the intersection of Bringelly Road and Caddens Road • Minor land acquisition • Removal of parking and/or peak hour parking restrictions on The Northern Road and on Derby Street approaches
NSW	Bernera Road Upgrade at Yarrawa Street, Prestons	Asset Recycling Fund- Infrastructure Growth Package	2.6	2.6	100	0.5	2.1	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project involves the upgrading of Bernera Road between Yarrawa Street and Yarrunga Street/Yato Road, Prestons from a single lane in each direction to a divided four lane road approximately 100m north of the intersection with Yarrunga Street and Yato Road, installation of 430m of shared path along the western side of Bernera Road and to connect with the existing shared path north of M7 off ramp, and improvements to street lighting and drainage works.
NSW	Camden Valley Way / Hilder Street Intersection Upgrade	Asset Recycling Fund- Infrastructure Growth Package	6.6	6.6	100	0.6	6.0	0.0	0.0	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will upgrade approximately 170 metres of the approach/departure lanes along Camden Valley Way in each direction, as well as around 40 metres of approach/departure lanes along Hilder Street. Raise the existing two lane roundabout by 1.7 metres and deliver associated stormwater and street lighting infrastructure.
NSW	Coreen and Bel-Air Road Roundabout upgrade	Asset Recycling Fund- Infrastructure Growth Package	2.9	2.9	100	0.2	2.7	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will upgrade the existing single-lane roundabout to a dual-lane roundabout, and associated widening of Coreen Avenue.
NSW	Coreen Avenue and Coombes Drive Upgrades	Asset Recycling Fund- Infrastructure Growth Package	5.5	5.5	100	0.2	5.4	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will upgrade existing intersections on Coreen Avenue at Coombes Drive (West and East) and install new roundabout at the intersection of Coombes Drive and Hickeys Lane.
NSW	Coreen Avenue and Lemongrove Road signals	Asset Recycling Fund- Infrastructure Growth Package	2.8	2.8	100	0.2	2.6	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will upgrade existing traffic signals with dual turn lanes into Lemongrove Road, and widen Coreen Avenue and Lemongrove Road.
NSW	Coreen Avenue and Sydney Smith Drive signals	Asset Recycling Fund- Infrastructure Growth Package	2.9	2.9	100	0.2	2.8	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will upgrade existing single-lane roundabout to a signalised intersection with an additional turn lane and widened lanes.
NSW	Governor Macquarie Drive Upgrade - Munday Street to ATC Access Road, Warwick Farm	Asset Recycling Fund- Infrastructure Growth Package	5.8	5.8	100	1.2	4.6	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project involves the road widening of the section of Governor Macquarie Drive between Munday Street and the ATC access from a single lane in each direction to two lanes in each direction; the provision of a channelised right turn treatment at the Governor Macquarie Drive and Shore Street intersection; and completion of a shared path along the northern side of the road.

State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total Status	Description
NSW	Governor Macquarie Drive Upgrade at Alfred Road and Childs Road, Chipping Norton	Asset Recycling Fund- Infrastructure Growth Package	3.7	3.7	7 100	0.7	7 3.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project involves the road widening of the section of Governor Macquarie Drive (GMD) between Alfred Road to Childs Road, from the current 2 lane road to a 4 lane divided road; and upgrade of the existing single lane roundabout at Alfred Road and Childs Road to a dual lane roundabout and associated localised road widening along Alfred Road and Childs Road.
NSW	Installation of Single Lane Roundabout at multiple locations	Asset Recycling Fund- Infrastructure Growth Package	3.5	3.	5 100	0.5	5 3.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will deliver single-lane roundabout and associated kerb blisters to provide deflection and manage the speed of vehicles through the intersection at the following locations: I. Befleid Road and Prairie Vale Road 2. Befleid Road and Allambie 3. Sweethaven Road and Cheyenne Road 4. Sweethaven Road and Edensor Road 5. Canley Vale Road and Cheyenne Road 6. New Leaf Parade and Humphries Road 7. New Leaf Parade and Edensor Road 8. Wilson Road and Simpson Road.
NSW	Kurrajong Road Intersection Upgrade at Beech Road and Lyn Parade, Prestons	Asset Recycling Fund- Infrastructure Growth Package	4.0	4.1	0 100	0.6	5 3.4	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project involves the replacement of the existing single lane roundabout with a signalised intersection, signalised pedestrian crossing on all approaches; road widenin to the northern side of Kurrajong Road, between Lyn Parade and 50m west of Cedar Road to provide two eastbound/westbound traffic lanes approximately 30m long; alon the Lyn Parade approach; the eastbound left silp lane in Kurrajong Road at the intersection; and dedicated right turn lanes in all directions; relocation of affected utilities; required land acquisition; signalised pedestrian crossings along all approach and paved footpath connections along Northern side of Kurrajong Road and both side of Lyn Parade.
NSW	New Farrow Road, Campbelltown	Asset Recycling Fund- Infrastructure Growth Package	0.9	0.9	9 100	0.5	3 0.6	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will construct a new roundabout on Farrow Road in Campbelltown adjace to the Campbelltown Railway Station, including widening the pavement, landscaping works, and installing median islands, pram ramps, footpaths and cycleway leading to Campbelltown Railway Station, energy efficient street lights, and signs and line markings.
NSW	Silverdale Road, Silverdale – upgrade and safety improvements	Asset Recycling Fund- Infrastructure Growth Package	6.0	6.1	0 100	2.7	4.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will improve 6.7-kilometre length of Silverdale Road between Taylors Ro: and the Nepean River Bridge; complete the path and deliver verge improvements to Silverdale Road, between Marsh and Warradale roads, and Warradale Road; and deliver safety improvements at the Ridgehaven Road Intersection.
NSW	The Parkway, Bradbury	Asset Recycling Fund- Infrastructure Growth Package	0.9	0.9	9 100	0.5	3 0.6	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will construct a new roundabout on The Parkway between Appin Road an Olympic Circuit in Bradbury, including widening the pavement, landscaping works, a installing median islands, pram ramps, footpaths and cycleway leading to the roundabout, energy efficient street lights, and signs and line markings.
NSW	National Smart Managed Motorways - M4 (Western Motorway)	National Smart Managed Motorways	17.0	8.5	5 50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The National Smart Managed Motorways - M4 (Western Motorway) project will undertake works to develop a concept design and obtain environmental clearances f the future implementation of a managed motorways system on the M4 between Conc Road, Strathfield and Lapstone.
NSW	Port Botany Rail Line Duplication	Investment Rail	400.0	400.0	0 100	90.0	5.0	5.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Development Phase and Delivery Phase for the Port Botany Rail Line Duplication pro
NSW	Southern Highlands Overtaking Opportunities	Investment Rail	41.6	41.0	6 100	12.8	3 12.7	2.0	0.0	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Southern Highlands Overtaking Opportunities project comprises rail Infrastructure we at three separate locations, including construction of a new centre-track loop near Proton, and new crossovers at both Werai near Moss Vale, and Joppa Junction near Goulburn, to enable freight trains up to 1,800 metres in length to be overtaken by fas services.
NSW	Narrabri to Turrawan Line Upgrade	Investment Rail	44.7	44.3	7 100	20.6	6 2.0	0.0	0.0	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Narrabri to Turrawan Line Upgrade to enhance the quality and capability of the line to deliver a rail corridor capable of 25 Tonne Axle Load trains at 80 km/h.

inding profiles may not equate to the tota		unding, the difference	ce is due to funding	g being expensed i	in earlier financiar ye	5615.										
State Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast 27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast Beyond FEs total	Status	Description
NT Tablelands Highway - Road Upgrading	Northern Australia Beef Roads Program	24.9	19.9	9 80	0 0.0	0 0.0	0.0	0.0	0.0	0.0 0.	.0 0.0	0.0	0.0	0.0 0.0	Completed	Upgrades to approximately 30.6 kilometres of the Tablelands Highway to improve safa and efficiency for heavy vehicles transporting livestock, as well as for other road users. The works will include sealing and widening, pavement strengthening and associated drainage works.
NT Buntine Highway Road Upgrading - Proj Development and Delivery Phase	ect Northern Australia Roads Program	48.1	38.5	5 80	0 1.7	7 2.7	7 0.1	0.0) 4.9	0.0 0.	.0 0.0	0.0	0.0	0.0 0.0	Under Construction	drainage works. This project will deliver over 54 kilometres of upgrades, which will include both strengthening and widening and gravel re-sheeting works.
NT Arnhem Highway - Adelaide River Floodplain Upgrade	Northern Australia Roads Program	77.9	62.3	3 80	0 3.0	0.0	0.0	D 10.6	3 13.0	; 0.0 0	.0 0.0	0.0	0.0	0.0 0.0	Completed	Upgrade the Arnhem Highway to improve flood immunity at the Adelaide River floodplain including: - construction of approximately 6.6 kilometres of new road alignment on the existing road corridor, between chainages 30.2 and 36.8km, to a finished road level of approximately 4 metres above the floodplain, including a series multi-span bridge structures along the length of the floodplain; and - ground improvements and drainage works between chainages 25.1 and 27.9km. Upgrade and seal approximately 28.8 kilometres of the Keep River Plains Road east
NT Keep River Plains Road Upgrade	Northern Australia Roads Program Northern Australia Roads	79.3			0 0.3		0.0	9 4.6	6 4.9	0.0 0.	.0 0.0	0.0	0.0		Completed	from the Western Australia/Northern Territory border and construct two new bridges of Keep River and Sandy Creek. Upgrade and seal approximately 13.3 kilometres of the Tjukaruru Road to a two-lane
NT Tjukaruru Road Upgrade	Program	10.0	8.0	0 80	0 0.2	2 0.0	0.0	0.0	0.1	2 0.0 0	.0 0.0	0.0	0.0	0.0 0.0	Under Construction	standard seal and associated frainage and floodway improvements. The project will conduct a study into the development of a fully operational multimod
NT Development Study for a Proposed Tenr Creek Multimodal Facility and Rail Term		0.3	0.3	3 80	0 0.1	1 0.0	0.0	0.0	0	0.0 0.	.0 0.0	0.0	0.0	0.0 0.0	Completed	freight and logistics hub to meet the current and future growth needs of Tennant Cree and the Barkly Region.
NT Carpentaria Highway Strengthening & Widening	Investment Roads	5.0	4.0	0 80	0 1.0	0.0	0.0	0.0	1.0	0.0 0.0	.0 0.0	0.0	0.0	0.0 0.0	Under Construction	Upgrade between the Tablelands Highway and MacArthur River Mine between chainages 279,764 and 284,864 kilometres.
NT Stuart Highway Strengthening and Widening (Regional)	Investment Roads	9.5	7.6	6 80	0 0.6	6 O.C	0.0	0.0	0.0	0.0 0	.0 0.0	0.0	0.0	0.0 0.0	Under Construction	Upgrades to four priority sections of the Stuart Highway in regional areas of the North Territory, including pavement strengthening nd widening and pavement rehabilitation approximately between chainages 598km and 600km; Renner Springs; Elizabeth Riv to Jenkins Road; and approximately between chainages 1437km and 1439km (North Tropic of Capricorn).
NT Northern Territory Urban Arterials Aspha Program	alt Investment Roads	3.5	1.8	8 50	0 0.4	4 0.0	0.0	0 0.0	0.4	. 0.0 0	.0 0.0	0.0	0.0	0.0 0.0	Completed	This package of works will upgrade high priority sections of road in urban areas of Darwin, Palmerston and Alice Springs by replacing the existing deteriorating asphalt surface. The following roads will be upgraded: - Darwin: Vanderlin Drive, McMinn St and the Stuart Highway at the Amy Johnson Avenue Intersection; - Palmerston: University Avenue; - Alice Springs: Larapinta Drive and Stott Terrace.
NT Stuart Highway Strengthening and Widening (Urban)	Investment Roads	0.5	0.3	3 50	0 0.0	0.0	0.0	0.0	0.0	0.0 0.0	.0 0.0	0.0	0.0	0.0 0.0	Completed	Upgrade of the Stuart Highway outbound south of the Howard Springs Road Intersection.
NT Litchfield Park Road - Safety Improvement	ents Investment Roads	0.6	0.5	5 80	0 0.1	1 0.0	0.0	0.0	0	0.0 0.	.0 0.0	0.0	0.0	0.0 0.0	Under Construction	Lane and shoulder widening and sealing and related upgrade works on Litchfield Par Road to improve road safety.
NT Barkly Hwy - Safety improvements	Investment Roads	4.9	3.9	9 80	0 0.5	5 0.0	0.0	0.0	0.9	i 0.0 0.	.0 0.0	0.0	0.0	0.0 0.0	Completed	The package will deliver various safety improvement works on the Barkly Highway.
NT Tiger Brennan Drive - Safety improveme	ents Investment Roads	0.3	0.1	1 30	0 0.0	0.0	0.0	0.0	0.0	0.0 0.0	.0 0.0	0.0	0.0	0.0 0.0	Completed	Upgrade signalisation on Tiger Brennan Drive to improve safety for road users.
NT Stuart Hwy - Safety improvements	Investment Roads	23.4	17.9	9 76	6 0.9	9 0.0	0.0	0.0	0.9	0.0 0.0	.0 0.0	0.0	0.0	0.0 0.0	Completed	The package will deliver various safety improvement works along the Stuart Highwa
NT Victoria Highway - Safety improvements	Investment Roads	4.5	3.6	6 80	0 0.5	5 0.0	0.0	0.0	0.9	6 0.0 0.	.0 0.0	0.0	0.0	0.0 0.0	Completed	The package will deliver various safety improvement works on the Victoria Highway.
NT Various isolated intersections and roadhouses - Packages 1 and 2	Investment Roads	2.4	1.9	9 80	0 0.9	9 0.0	0.0	0.0	0.9	0.0 0.	.0 0.0	0.0	0.0	0.0 0.0	Completed	Installation of lighting at various intersections and road houses in the Northern Terri
NT Outback Way - Northern Territory - Progressive Upgrades	Investment Roads	217.5	174.0	0 80	0 20.0	0 10.0	20.	20.0	70.0	20.0 20.	.0 20.0	20.0	20.0	0.0 100.0	Under Construction	This project will upgrade the Northern Territory section of the roads that form the 'Outback Way', which runs from Winton in Queensland through the Northern Territor to Laverton in Western Australia.
NT Outback Way - 2016 Election Commitme NT - Plenty Highway Progressive Sealing		25.9	20.7	7 80	0 3.7	7 0.0	0.0	9.1	12.3	0.0 0	.0 0.0	0.0	0.0	0.0 0.0	Completed	This project involves upgrading approximately 31 kilometres of the Plenty Highway f formed road to a two-lane seal.
Outback Way - 2016 Election Commitme NT NT - Plenty Highway upgrade and seal beyond Harts Range	ent - Investment Roads	6.3	5.0	0 80	0 0.0	0.0	0.0	0.0	0.0	0.0 0	.0 0.0	0.0	0.0	0.0 0.0	Completed	 Upgrade and seal approximately 5.5 kilometres of the Plenty Highway. The works be constructed to a rural cross-section with a seven-metre seal on a 9-metre road formation; 2) Upgrade and seal an additional approximate 2 kilometres of the Plenty Highway including drainage erosion control improvements and sealing the jump up.
NT Outback Way - 2016 Election Commitme NT - Tjukaruru Road Progressive Sealing		19.9	15.9	9 80	0 0.7	7 0.0	0.0	0 7.4	ł 8.(0.0 0.0	.0 0.0	0.0	0.0	0.0 0.0	Completed	This project involves approximately 20 kilometres of upgrading Tjukaruru Road from formed road to a two-lane seal.
NT Buntine Highway Upgrade	Investment Roads	125.0	100.0	0 80	0 2.0	0 10.0	20.	0 10.0) 42.0	10.0 10.	.0 10.0	0 10.0	6.1	0.0 46.1	Under Construction	The Buntine Highway proposal involves upgrading priority sections of the Buntine Highway to deliver flood immunity, safety improvements and pavement strengthenir and widening works along the route.
NT Carpentaria Highway Upgrade	Investment Roads	150.0	120.0	0 80	0 20.0	0 57.0) 38.	0 3.0	118.0	0.0 0.0	.0 0.0	0.0	0.0	0.0 0.0	Under Construction	The Project will involve lanning for, reconstruction and associated works of approximately 140 kilometres of the Carpentaria Highway, commencing at the Stua kilohumor.
NT Central Arnhem Road Upgrade	Investment Roads	225.0	180.0	0 80	0 2.0	0 16.0) 17.	0 20.0	55.0	27.0 28	.0 28.0	32.9	0.0	0.0 115.9	Under Construction	The Central Arnhem Road Upgrade will involve sealing, reconstructing, widening, and flood immunity improvements to priority sections of the route to a fit-for-purpose
NT Northern Territory Strategic Roads Pack	age Investment Roads	415.0	332.0	0 80	0 20.0	0 25.0	36	4 36.4	117.8	161.4 26	.4 26.4	4 0.0	0.0	0.0 214.2	In Planning	standard. Upgrades to various remote and regional roads across the Northern Territory, incluc the Mereenie Loop, Santa Teresa Road and access to Maningrida, Raminginign, an Milingimbi mainland barge ramp. Projects will be determined in consultation with the Northern Territory Government.
NT Jabiru Road Upgrades (Kakadu National Park)	Investment Roads	70.0	70.0	0 100	0 2.2	2 15.8	3 12.0	0 14.0) 44.0	12.0 12	.0 0.0	0.0	0.0	0.0 24.0	In Planning	Upgrade roads to support access to the township of Jabiru and Kakadu National Pa
NT Northern Territory National Network	Investment Roads	46.6	46.6	6 100	0 10.0	0 14.(5.	3 0.0) 29.	0.0 0	.0 0.0	0.0	0.0	0.0 0.0	Under Construction	The project will upgrade priority sections of the Stuart, Victoria and Barkly highways i the Northern Territory with works involving pavement strengthening, widening and resurfacing to upgrade deteriorating sections of road, and upgrades to address identi road safety and fatigue management issues that contribute to vehicle crashes. The upgrades will provide a better quality and more efficient road network, allowing for growth in traffic volumes, as well as improving road safety. This will support industry and business by providing better freight links, and enhance social equity by providing more efficient, safe and reliable means for Territorians to access key essential servic such as education, health and time-critical emergency services. Specific packages of works will be proposed on a rolling basis by the Northern Territory Government base on ongoing investigations, assessments and analysis of road conditions and vehicle accident data, and community consultations.
NT Northern Territory National Network Highway Upgrades (Phase 2)	Investment Roads	150.0	150.0	0 100	0 15.0	0 25.0	25.1	0 25.0	90.0	20.0 20	.0 20.0	0.0	0.0	0.0 60.0	In Planning	The project will upgrade priority sections of the Stuart, Victoria and Barkly Highway the Northern Territory with works involving pavement strengthening, widening and resurfacing to upgrade deteriorating sections of road, and upgrades to address ider road safety and fatigue management issues that contribute to vehicle crashes. The upgrades will provide a better quality and more efficient road network, allowing for growth in traffic volumes, as well as improving road safety. This will support indust and business by providing better freight links, and enhance social equity by providin more efficient, safe and reliable means for Territorians to access key essential serv such as education, health and time critical emergency services. Specific packages- works will be delivered on a rolling basis based on ongoin junvestigations, assessm and analysis of road conditions and vehicle accident data, and community consulta
Regional Roads Productivity Package -		1					1	1	1		1	1				This project will upgrade five sections of the Arnhem Link Road across three separat

State	Project Name	Sub Program	Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
NT	Stuart Highway Upgrade at Coolalinga	Investment Roads	28.6	22.9	80	0.0	17.0	0.	9 0.0) 17.	9 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 In Planning	The project will upgrade the Stuart Highway at Coolalinga, which is 29km from Darwi to address problems related to the efficiency of traffic flow and road safety. The proj will improve the management of traffic by- Constructing two new fully signalised intersections on the Stuart Highway, including two signalised pedestrian crossings, tro provide safe access and egress to the new commercial and residential developments located on either side of the Highway - Upgrading and extending the service roads on obth sides of the Stuart Highway at Coolalinga - Constructing a new link to the Coolalinga Shopping Centre Closing the existing median break which currently provides access to the service roads Extending Henning Road to Viginia Road, an constructing an ew link from Henning Road to the southern service road.
NT	Tanami Road and Central Arnhem Road Future Priorities	Investment Roads	437.5	350.0	80	20.0	20.0	20.	20.0	80.	0 50.0	50.0) 50.0	40.0	40.0	40.0	270.0	0 In Planning	Ugrades to various remote and regional roads across the Northern Territory.
NT	Tiger Brennan Drive/Berrimah Road intersection upgrade	Investment Roads	169.2	84.6	5 50	33.0	43.0	8.	6 0.0	84.	6 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 In Planning	This project will upgrade the Tiger Brennan Drive and Berrimah Road intersection through various safety improvements, including the construction of a new overpass.
NT	Tiwi Island Roads Upgrades	Investment Roads	75.0	60.0	80	5.3	10.0) 10.	10.0) 35.	3 10.0	10.0	3.9	5 0.0	0.0	0.0	23.5	5 In Planning	The project will upgrade and seal sections of the access roads on the Tiwi Islands.
NT	Unallocated NT Investment Contingencies	Investment Roads	0.1	0.1	I 100	0.0	0.1	0.	0.0	0.	1 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 In Planning	This project tracks unallocated Road Investment funding for the Northern Territory.
NT	Road Safety Program - NT (Regional)	Investment Roads	91.1	72.9	80	18.3	0.0	0.	0.0) 18.	3 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Under Construction	The Road Safety Program will deliver road safety treatments, such as shoulder widening, barrier installation, rumble strips etc.
NT	Road Safety Program - NT (Urban)	Investment Roads	45.6	22.8	3 50	9.6	0.0	0.	0.0	9.	6 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Under Construction	The Road Safety Program will deliver road safety treatments, such as shoulder widening, barrier installation, rumble strips etc.
NT	Road Safety Program unallocated funding NT	Investment Roads	0.3	0.3	3 100	0.0	0.3	B 0.	0.0	0.:	3 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 In Planning	This project tracks unallocated Road Safety Program funding in NT.
NT	Road Safety Program additional funding - NT	Investment Roads	48.0	48.0	100	0.0	48.0	0.	0.0	48.	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 In Planning	Funding will see the fast roll out of lifesaving road safety treatments on rural and regional roads.
NT	2019-20 to 2023-24 National Network Maintenance (NT)	Investment Roads	117.9	117.9	9 100	16.9	16.9	9 16.	9 16.9	67.	8 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Underway	National Land Transport Network Road Maintenance funding for 2019-20 to 2023-24
NT	Adelaide River to Wadeye Corridor Upgrad - Future Priorities	e Roads of Strategic Importance	49.1	39.3	3 80	9.8	12.3	8 8.	9.2	2 39.3	3 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 In Planning	Upgrade roads infrastructure on and around the Adelaide River to Wadeye corridor.
NT	Adelaide River to Wadeye Corridor - Port Keats Road Upgrade (Saddle Rail Creek)	Roads of Strategic Importance	25.9	20.7	7 80	4.0	1.0	0.	7.0	0 12.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Completed	Upgrade an 11.7km section of Port Keats Road around Saddle Rail Creek, includin sealing between chainages 3.0km and 14.7km and construction of floodways, culve crossings and a 45m bridge over Saddle Rail Creek Develop an investment strate which will set out the long term goal to upgrade and seal the full length of Port Keat Road.
т	Alice Springs to Darwin Corridor - Arnhem Highway Upgrade at Beatrice Hill	Roads of Strategic Importance	31.7	25.3	3 80	8.0	2.1	0.	0.0) 10.	1 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Under Construction	Construction of a new section of approximately 2.8km of the Arnhem Highway incl installation of bridge, culvert and drainage structures to improve the flood immunit the bidney of the Addicide Biver flood phin
NT	Alice Springs to Darwin Corridor – Maryval		10.4	8.3	3 80	8.3	0.0	0.	0.0	. 8.	3 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Under Construction	the highway at the Adelaide River flood plain. The project will extend the seal on Maryvale Road by upgrading approximately 10. of unsealed road to a two-lane sealed standard.
NT	Road Upgrade (Stage 2) Alice Springs to Darwin Corridor – Roper Highway Upgrade (Stage 2)	Importance Roads of Strategic Importance	25.0	20.0	80	5.0	15.0	0.	0.0	20.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Under Construction	The project will upgrade and seal approximately 18.9km of the Roper Highway betw Wilton Bridge and Ngukurr to a two-lane sealed standard.
NT	Alice Springs to Darwin Corridor Upgrade - Future Priorities		44.1	36.5	5 83	0.0	0.0	0.	0 17.8	3 17.	8 18.	. 0.0	0.0	0.0	0.0	0.0	18.7	7 In Planning	Upgrade roads infrastructure on and around the Alice Springs to Darwin corridor.
NT	Mango Industry Roads Upgrades, Litchfiek	Roads of Strategic	21.0	15.0	71	0.7	0.0	0.	0.0	0.	7 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Under Construction	Sealing of roads in the mango growing region of Litchfield, including • Chibnall Roc between Old Bynoe and Leonino Road (approximately 5km); • Mocatto Road between Whitstone and Acacia Gap Road (approximately 3km); • Horsnell Road between Elizabeth Valley Road and Alverly (approximately 3km); and • Kentish Road betwee Hopewell Road and the end of the current sealed section (approximately 3km).
νT	ROSI Alice Springs to Darwin Corridor: Road Safety and Fatigue Management Upgrades	Roads of Strategic Importance	5.1	5.1	100	0.5	0.0	0.	0.0	0.0.1	5 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Under Construction	Upgrades to roads on the Alice Springs to Darwin road corridor involving road safe and fatigue management works.
NT	Alice Springs to Darwin Corridor - Maryvale Road Upgrade (Stage 1)	Roads of Strategic Importance	11.6	9.3	3 80	0.4	0.0	0.	0.0	0	4 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Completed	Upgrade approximately 10km of Maryvale Road to a two lane sealed standard (be approximately chainages 10-20km).
T	Alice Springs to Darwin Corridor - Roper Highway Upgrade (Stage 1)	Roads of Strategic Importance	5.4	4.3	80	0.2	0.0	0.	0.0	0.:	2 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Completed	Upgrade and seal approximately 4.5km of the Roper Highway.
NT	Pavement Strengthening and Widening (ROSI Alice Springs to Darwin Corridor)	Roads of Strategic Importance	8.9	8.9	9 100	0.0	0.0	0.	0.9	0.5	9 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Completed	Upgrades to roads on the Alice Springs to Darwin road corridor involving strengthe and widening, and resurfacing works.
NT	Alice Springs to Halls Creek Corridor Upgrade - Scoping and Investigations	Roads of Strategic Importance	4.1	3.3	3 80	0.8	1.7	0.	0.0	2.	5 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Underway	This project involves scoping and investigation works for upgrades on the Alice Sp to Halls Creek Roads of Strategic Importance (ROSI) corridor including design and preparatory works for future projects on the corridor.
NT	Alice Springs to Halls Creek Corridor Upgrade (NT) - Tanami Road - Progressive	Roads of Strategic Importance	191.9	153.5	5 80	29.0	38.0	29.	3 29.8	126.	7 26.9	0.0	0.0	0.0	0.0	0.0	26.9	9 Under Construction	Progressively upgrade and seal the Northern Territory section of the Tanami Road
NT	Upgrades Alice Springs to Halls Creek Corridor Upgrade (Northern Territory) - Future Priorities	Roads of Strategic Importance	57.9	46.3	3 80	0.0	10.0	0 10.	0 10.0	30.	0 10.0	6.3	3 0.0	0.0	0.0	0.0	16.3	3 In Planning	Upgrade roads infrastructure on and around the Northern Territory section of the A Springs to Halls Creek corridor.
NT	Sealing the Tanami Road from chainage 261km to Yuendumu	Roads of Strategic Importance	8.6	6.9	80	-1.5	0.0	0.	0.0) -1.	5 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Completed	Seal the Tanami Road from chainage 261km to the community of Yuenedumu.
NT	Newman to Katherine Corridor Upgrade (Northern Territory) - Future Priorities	Roads of Strategic Importance	41.5	31.5	5 76	1.4	3.0) 5.	5.0) 14.	4 4.5	3.2	2 3.2	2 3.2	3.0	0.0	17.1	1 In Planning	Upgrade roads infrastructure on and around the Northern Territory section of the Newman to Katherine corridor.
νT	Pavement Strengthening and Widening (ROSI Newman to Katherine Corridor)	Roads of Strategic Importance	8.5	8.5	5 100	1.0	0.0	0.	2.5	5 3.4	5 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Completed	Upgrades to the Victoria Highway on the Northern Territory section of the Newmar Katherine road corridor, involving strengthening and widening, and resurfacing wo
IT	Northern Territory Gas Industry Roads Upgrades - Future Priorities	Roads of Strategic Importance	217.0	173.6	5 80	2.0	20.0	0 40.	0 40.0	0 102.	0 40.0	31.6	5 0.0	0.0	0.0	0.0	71.6	6 In Planning	between the following chainages: 42-59km and 82-87km. This package incorporates projects to upgrade priority sections of roads in the Nor Territory to support the development of gas resources in and around the Beetaloo bocin
NT	Tennant Creek to Townsville Corridor Upgrade (Northern Territory) - Future	Roads of Strategic Importance	86.6	69.1	80	2.3	8.0	0 8.	0 8.0	26.	3 8.0	8.0) 9.(9.0	8.8	0.0	42.8	8 In Planning	basin. Upgrade roads infrastructure on and around the Northern Territory section of the Tennant Creek to Townsville corridor.
NT	Priorities Pavement Strengthening and Widening (ROSI Tennant Creek to Townsville Corrido		0.9	0.9	9 100	0.0	0.0	0.0.	0.2	2 0.:	2 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 Completed	Upgrades to roads on the Northern Territory section of the Tennant Creek to Towns road corridor involving strengthening and widening, and resultacing works.
NT	- Northern Territory) Unallocated NT Off-Network Contingencies		8.2	8.2		0.0	0.0	0.) 8.2	, 8	2 0.0		0.0					0 In Planning	This project contains off-network unallocated funding in the Northern Territory.

Funding profiles may not equate to the total	Australian Government f	funding, the different	ce is due to fundin	g being expensed i	n earlier financial y	vears.				·							
State Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast 30-3	31 Forecast	31-32 Forecast Bey	vond FEs total Status	Description
QLD Gregory Developmental Road - South of Charter Towers - Widening	Northern Australia Beef Roads Program	6.8	3 5.	4 8	0 3.	.1 0.5	0.5	0.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project will reconstruct and widen approximately 1.6 kilometres of the Gregory Developmental Road, and replace existing culverts on the approaches to Boomerang Out of the second
QLD Almaden - Progressive Sealing - Package		4.7	7 3.	8 8	0 0.	.1 0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The scope of works for this project includes sealing 3.45 kilometres of the Burke Developmental Road between Chillagoe and Almaden at a width of 8.5 metres.
QLD Almaden - Progressive Sealing - Package	Northern Australia Beef Roads Program	2.7	7 2.	2 8	0 0.	.1 0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The scope of works for this project including sealing 1.8 kilometres at 8.5 metres width of the Burke Developmental Road Between Chillagoe and Almaden
Ootann Road - Almaden to Kennedy Hwy QLD Gunnawarra - Progressive Sealing - Package One	/ - Northern Australia Beef Roads Program	0.8	3 0.	7 8	0 0.	.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The full Octann Road Progressive Sealing project (Package One and Two) will seal 7.8 kilometres on the Octann Road to improve productivity, resilience and safety on this route. Package One will seal 1.4 kilometres.
QLD Richmond - Croydon Road - Progressive Sealing - Package One	Northern Australia Beef Roads Program	4.0	3.	2 8	0 0.	.0 0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The Richmond-Croydon Road Progressive Sealing project will seal 15 kilometres of the Richmond-Croydon Road. Package One will seal 11 kilometres in two sections.
QLD Richmond - Croydon Road - Progressive Sealing - Package Two	Northern Australia Beef Roads Program	1.2	2 1.	0 8	0 0.	.1 0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The Richmond-Croydon Road Progressive Sealing project will seal 15 kilometres of the Richmond-Croydon Road. Package Two will seal 4 kilometres of road.
OLD Richmond - Winton Road - Progressive	Northern Australia Beef	3.7	7 3.	0 8	0 0.	.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Package One will seal approximately 7.5 kilometres of the Richmond - Winton Road.
QLD Sealing - Package One QLD Rockhampton Road Network - Road Trai	n Northern Australia Beef	30.0	20.	0	7 0	6 0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Road upgrades of approximately 30 kilometres on the cattle haulage route between Gracemere saleyards and the Rockhampton abattoirs to provide access for Type 1 Road
Access Peak Downs Highway (Clermont to Nebo	Roads Program	30.0	20.	0 6		.6 0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Pavement and widening works of approximately 13.95 kilometres of the Peak Downs
QLD Wuthung Road to Caval Ridge Pavement Widening and Strengthening		35.0	28.	0 8	0 4.	.3 0.1	5.5	0.0	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Highway between chainage 69.07 and 83.02, and upgrade up to 1.72 kilometres of narrow pavement of the Peak Downs Highway between chainage 81.3 and 83.02.
QLD Rockhampton (Bajool – Port Alma Road) Pavement Widening Port Access Road		14.5	5 11.	6 8	0 0.	.2 0.4	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project will upgrade sections of the Bajool – Port Alma Road, totalling 12 kilometres. The upgrade aims to improve productivity and safety along this key freight route, where heavy vehicles carry volatile and hazardous loads (class 1 explosives, ammonium nitrate and liquid (uel) to and from the Port.
QLD Bowen Developmental Road - Stage Development	Northern Australia Roads Program	28.8	3 23.	0 8	0 0.	.0 1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will upgrade between 25.7 and 38.9 kilometres of unsealed sections of the Bowen Developmental Road between the Gregory Developmental Road (near Belyando Crossing) and Bowen to an 8-metre wide sealed road. The project aims to improve safety and productivity along the route, promoting connectivity between communities and supporting the locab beef and mining industries.
Capricorn Highway (Rockhampton - QLD Duaringa) Rockhampton to Gracemere	Northern Australia Roads	75.0	60.	0 8	0 0.	.0 0.0	0.0	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Duplication of 5.2 km of the A4 Capricorn Highway between Rockhampton and
Duplication Flinders Highway (Townsville – Torrens QLD Creek) Pavement Strengthening and	Program Northern Australia Roads	22.2	2 17.	8 8	0 1	7 00	0.0	2.9	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Gracemere (widening from two lanes to a four-lane highway). Pavement strengthening and rehabilitation of approximately eight kilometres on the
Rehabilitation (Package 1) Landsborough Highway (Longreach –	Program Northern Australia Roads						0.0	2.5	4.7	0.0	0.0	0.0	0.0	0.0	0.0		Flinders Highway between Townsville and Torrens Creek. The project involves upgrading 24.8 kilometres of the Landsborough Highway between
QLD Winton) - Pavement Widening and Strengthening (Package 1)	Program	27.0	21.	6 8	0 2.	.7 0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Longreach and Winton, to improve the narrow and deteriorating pavement and drainage structures, and increase safety and asset resilience The Beerwah to Maroochydore Rail Extension (Investment Planning) project is to
QLD Beerwah to Maroochydore Rail Extension (Investment Planning)	Major Project Business Case Fund - Rail	6.0	3.	0 5	0 1.	.8 1.3	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The beer wan to wearboard construction to the standard thread and the standard thread and the standard thread and the standard thread and the standard thread threa
QLD Brisbane to the Gold Coast Faster Rail Business Case	Major Project Business Case Fund - Rail	22.0	8.	0 3	6 1.	.3 1.7	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	The project will investigate options to provide faster passenger rail services from Brisbane to the Gold Coast. The project will be undertaken in two parts. The first part will develop a detailed business case for the Kurahy to Beenleigh Rail Capacity Improvement Project. The second part will develop a corridor strategy that will identify existing constraints and determine future demand and operational requirements. The corridor strategy will include a planning and investment program that will identify potential projects, cost and staging options, including an extension from Varsity Lakes to the Gold Coast Airport.
QLD Business Case for Brisbane Inland Rail Intermodal Terminal	Major Project Business Case Fund - Rail	10.0	10.	0 10	0 10.	.0 0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	A business case to consider the development of intermodal terminals in Brisbane to support Inland Rail.
QLD Port of Brisbane Further Planning	Major Project Business Case Fund - Rail	20.0	20.	0 10	0 4.	.3 7.5	8.2	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	Further planning for a dedicated rail freight connection to the Port of Brisbane.
QLD Salisbury to Beaudesert rail business cas	Major Project Business	20.0	0 10.	0 5	0 2.	.7 2.5	4.8	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	The business case will investigate options on the proposed 54 kilometre Salisbury to Beaudesert Rail Corridor to meet future transport demand. The scoping phase will deliver a strategic business case, including a Strategic Assessment of Service Development of Deliverus for Including as Strategic Assessment of Service
QLD Toowoomba to Brisbane Passenger Rail		15.0) 15.	0 10	0 4.	.9 4.0	3.7	0.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	Requirement and Preliminary Evaluation. The project will investigate options for passenger services from Brisbane to
QLD Centenary Motorway Upgrade	Case Fund - Rail Major Project Business	20.0	0 10.	0 5	0 2.	.0 3.0	5.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Toowoomba. The business case would look at options to improve the current motorway design to
QLD North Brisbane Bruce Highway Western Alternative	Case Fund - Road Major Project Business Case Fund - Road	20.0) 10.	0 5	0 3.	.0 0.3	2.2	3.0	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	improve safety, amenity and connectivity along the Centenary Motorway. The Project will investigate alternate corridors and opportunities for staged delivery of road and rail improvements in the vicinity of the Bruce Highway north of Brisbane
QLD Southern Sunshine Coast Roads Improvement Study	Major Project Business Case Fund - Road	5.0	5.	0 10	0 2.	.1 0.4	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	through a suite of initiatives including a detailed business case. The Project will provide a network assessment to identify deficiencies and upgrade needs in the Southern Sunshine Coast area to provide options for future road upgrades that will aim to improve safety, network resilience and efficiency. The Project will also deliver business cases for two priority projects: Kawana Motoway – Mooloah River Interchange to Kawana Way Link Road and Caloundra Road/Kawana Way Link Road/Bells Creek Anterial Road Intersection.
QLD Brisbane North - West Transport Corrido	r Major Project Business Case Fund - Road	10.0) 10.	0 10	0 2.	.1 0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The Project will produce a business case which will examine the feasibility of a transport solution along the North West Transport Corridor, connecting Brisbane with the Moreton
QLD Second M1 (Coomera Connector)	Major Project Business	30.5	5 15.	3 5	0 0.	.0 0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Bay region. This project will deliver a Business Case for Stage 1 of the Coomera Connector between
QLD Beerburrum to Nambour Duplication Stud	dy Investment Rail	6.3		0 8	0 1.	.4 3.6		0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Coomera and Nerang. This study will consider the options to fully duplicate the North Coast Line from Beerburrum to Nambour (in addition to duplication from Beerburrum to Beerwah
QLD Beerburrum to Nambour Rail Upgrade	Investment Rail	550.8	3 390.	0 7	1 26.	.6 86.2	113.4	121.6	347.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	of park and ride facilities, and construction of road overpasses at Burgess Street, Barrs
QLD Brisbane to the Gold Coast (Kuraby – Beenleigh Faster Rail Upgrade)	Investment Rail	2,242.0	0 1,121.	0 5	0 0.	.0 70.0	50.0	150.0	270.0	225.0	275.0	351.0	0.0	0.0	0.0	851.0 In Planning	Road and Beerburrum Road. Construction of two new electrified tracks along the 20km section of rail between Kuraby and Beenleigh. It will also install new signalling, upgrade stations and deliver park n
QLD Brisbane to the Sunshine Coast (Beerwal Maroochydore Rail Extension)	h- Investment Rail	3,200.0	0 1,600.	0 5	0 0.	.0 0.0	0.0	50.0	50.0	100.0	150.0	200.0	350.0	350.0	400.0	1,550.0 In Planning	rides. The Beerwah to Maroochydore rail extension will deliver a new rail line from Beerwah to the key regional centre of Maroochydore, opening up mass transit accessibility to the
QLD Business case for Toowoomba to Gladstone Inland Rail connection	Major Project Business Case Fund - Rail	10.0) 10.	0 10	0 3.	.2 6.8	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	Sunshine Coast. This business case will investigate an extension of Inland Rail from Toowoomba to the Port of Gladstone, including options to optimise network connectivity through regional
QLD Gold Coast Light Rail - Stage 3	Investment Rail	1,215.4	4 395.	6 3	3 134.	.7 93.8	33.5	26.6	288.6	24.8	0.0	0.0	0.0	0.0	0.0	24.8 Under Construction	Queensland. The Gold Coast Light Rail - Stage 3 project will extend the existing light rail system by approximately 6.7km from the Stage 1 terminus at Broadbeach South Station to Burleigh Heads. It will also include eight new light rail stations, upgraded pedestrian and
QLD Gold Coast Rail Line Capacity Improvem (Kuraby to Beenleigh) - Preconstruction		356.2	2 178.	1 5	0 30.	.7 61.0	86.4	0.0	178.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	cycling facilities, and an upgraded bus and rail interchange at Burleigh Heads Station. The project will undertake preconstruction activities to upgrade the 19 kilometre section of existing rail track from Kuraby to Beenleigh. The project will finalise the scope, cost, timing and procurement for the project and undertake community consultation. The project will also facilitate a new assessment by Infrastructure Australia. Upgrading this
			-	0	-												section is a critical first step in providing faster, more efficient passenger rail services from Brisbane to the Gold Coast.
QLD Ipswich to Springfield Options Analysis	Investment Rail	2.5	pj 1.	uj 4	uj 0.	.3 0.5	0.2	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Planning for future rail line between Ipswich and Springfield via Ripley

State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding G	Australian Sovernment Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total 26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
QLD	Ipswich–Springfield Detailed Business Cas	se Investment Rail	7.5	3.4	45	0.0	0.0	0.4	1.5	1.9	1.5 0.0	0.0	0.0	0.0	0.	0 1.	5 In Planning	This project will deliver a business case and further planning for the Springfield Centra to Ipswich Central public transport corridor.
QLD	Relocation of Loganlea Station	Investment Rail	95.0	50.0	53	3.7	23.1	22.1	0.0	48.9	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 In Planning	The Project will relocate Logarike Station to allow for upgraded line capacity and position the station closer to the local health and education precinct, to serve as a multimodal transport hub. The scoping and development phases will include the completion of a detailed business case, community consultation, activities related to property acquisitions and service relocations.
QLD	Townsville Eastern Access Rail Corridor - Planning and Preservation	Investment Rail	12.5	6.3	50	0.0	0.0	0.0	4.0	4.0	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 In Planning	The purpose of this Project is to complete the planning and preservation of the corrido including the development of a business case, to enable the future construction of a ne 8.3 kilometre rail freight line from the southern outskirts of Townsville directly connect the North Coast Rail Line to the Port of Townsville.
QLD	Gold Coast Light Rail - Stage 2	Investment Rail	420.0	95.0	23	0.0	0.0	5.0	0.0	5.0	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 Completed	Construction of a 7.3km light rail system to extend the existing light rail from the Gold Coast University Hospital (GCUH), via the Smith Street Motorway, to connect with the heavy rail network at Helensvale. The project will include new stations at Parkwood an Parkwood East and a new heavy rail/light rail interchange at Helensvale, park n' ride provisions, a minor expansion of the stabling facilities and a shared path adjacent the Smith Street Motorway. Procurement of light rail vehicles is not included in the scope of Australian Government funding.
QLD	Moreton Bay Rail Link	Investment Rail	1,025.5	594.7	58	0.0	0.0	0.0	0.0	0.0	0.0 0.8	0.0	0.0	0.0	0.	0 0.	8 Completed	The Moreton Bay Rail Link project will provide for a dual track passenger rail line (and associated infrastructure) connecting the existing network at Petrie Station, on the mai North Coast Rail Line, and Kipa-Ring (Reddliff) to the east with six new rail stations: existing and future development areas of Kallangur, Murrumba Downs, Mango Hill (North Lakes), Kinsellas Road, Rothwell and Kipa Ring. The replacement of the Rothwell Roundabout with a signalised intersection including separated left turn movements, crossing facilities for pedestrians and cyclists and provision of on road cyclist facilities.
QLD	Beenleigh Station commuter car park, Beenleigh	Investment Roads	30.0	15.0	50	0.3	4.8	5.0	5.0	15.0	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 In Planning	This project is expected to increase capacity of the park n ride facilities at Beenleigh train station. The scoping and development phases of the project will undertake activiti such as surveys, assessments and the development of a business case
QLD	Commuter Car Park Upgrades - Ferny Grove and Mango Hill	Investment Roads	30.0	15.0	50	1.5	2.1	0.0	6.5	10.1	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 Under Construction	The project will increase the capacity of the park and ride facilities at Mango Hill Statio and Ferny Grove Station. The Ferny Grove project will deliver additional commuter can parks as part of the Transit Oriented Development adjacent to Ferny Grove Station, an the Mango Hill project will deliver additional commuter carparks across two sites adjacent to the Mango Hill Station.
QLD	Coomera Station commuter car park, Coomera	Investment Roads	TBD	15.0	TBD	11.7	1.1	0.0	0.0	12.8	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 Under Construction	This project will increase the capacity of park and ride facilities at Coomera Station.
QLD	Loganlea Station commuter car park, Loganlea	Investment Roads	30.0	15.0	50	0.0	15.0	0.0	0.0	15.0	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 In Planning	This project will increase the capacity of park and ride facilities at Loganlea Station.
QLD	Beams Road Open Level Crossing	Investment Roads	209.3	50.0	24	0.0	27.5	15.7	6.8	50.0	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 In Planning	This project will upgrade the rail level crossing on Beams Road in Carseldine. This ma include a new overpass bridge, removal of existing level crossing boom gates and facilities for active transport. Brisbane Metro comprises a high-frequency metro network across 21 kilometres of existing busway that links Eight Mile Platins, Royal Brisbane and Womer's Hospital, and here in the second s
QLD	Brisbane Metro	Investment Roads	1,244.0	300.0	24	70.0	45.0	15.0	0.0	130.0	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 Under Construction	the University of Queensland Lakes to the Brisbane CBD. The alignment will feature tw new high-capacity, high-frequency metro lines: "Metro 1 - Eight Mile Plains station to Roma Street station. Metro 2 - Royal Brisbane and Women's Hospital station to University of Queensland Lakes station.
QLD	Brisbane Metro - Southbank Transport Study	Investment Roads	1.0	0.3	33	0.0	0.3	0.0	0.0	0.3	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 In Planning	Analysis of options to underground proposed Brisbane Metro Station. The study will consider improved modal integration and service efficiency
QLD	Brisbane Metro - Woolloongabba Station	Investment Roads	450.0	150.0	33	0.0	1.0	5.0	35.0	41.0 6	4.0 25.0	20.0	0.0	0.0	0.	0 109.	0 In Planning	The project will invest in a new Metro Station at Woolloongabba to provide improved connectivity and transport solutions at Woolloongabba
QLD	Centenary Bridge Upgrade	Investment Roads	224.0	112.0	50	6.4	25.0	32.5	32.0	95.9	2.9 0.0	0.0	0.0	0.0	0.	0 2.	9 In Planning	The project will deliver a new bridge to the west of the existing Centenary Bridge, upgrades to the existing bridge and improvements to active transport facilities.
QLD	Coomera Connector Stage 1 (Coomera to Nerang)	Investment Roads	2,132.2	1,066.1	50	132.0	200.0	220.0	206.5	758.5 14	9.8 89.8	0.0	0.0	0.0	0.	0 239.	6 Under Construction	The Coomera Connector Stage 1 (Coomera to Nerang) project will deliver a new four lane high-speed arterial road, approximately 16km in length, between Shipper Drive (Coomera) and Nerang-Broadbeach Road (Nerang). Delivery phase activities will include the construction and delivery of: a new four-lane arterial road; major bridge structures over rivers, creeks and wetlands; shared pedestrian and cycle paths; grade separated interchanges; overpass structures over local roads; local road connections; intelligent transport systems; roadside furnishings; property and utilities adjustments; environmental and wildlife measures; and the reconfiguration of Helensvale station and Parkwood station park/hrides.
QLD	Currumbin Creek Road-Bienvenue Drive Intersection Upgrade	Investment Roads	4.0	2.0	50	1.6	0.4	0.0	0.0	2.0	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 In Planning	This project will upgrade the intersection of Currumbin Creek Road and Bienvenue Driv in Currumbin Waters, including lengthening of turning lanes, provision of an additional departure through lane on Currumbin Creek Road northbond, conversion of the westbound through lane on Bienvenue Drive to a shared through/right lane and
QLD	Gateway Motorway - Bracken Ridge to Pin River	Investment Roads	1,000.0	800.0	80	3.8	4.6	55.1	71.4	134.9 18:	8.6 100.0	109.6	116.0	150.6	. 0.	0 659.	8 In Planning	upgrades for active transport users. This Project will upgrade the four lane section of the Gateway Motorway from Bracken Ridge to the interchange with the Bruce Highway and the Gympie Arterial Road. The Project is expected to improve safety and travel times, increase motorway capacity and reduce congestion. The scoping phase of the Project will include the completion of a Strategic Assessment of Service Requirements, Preliminary Evaluation and Detailed Business Case.
QLD	Lindum Rail Crossing Study	Investment Roads	0.8	0.4	50	0.0	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.	0 0.	0 Underway	This study will investigate options to address transport safety, efficiency and accessibility issues within the Lindum Station precinct including the Lindum Level Crossing, commuter and pedestrian access, active transport options, Park and Ride facilities and station upgrades in Wynnum West.
QLD	Ipswich Motorway – Rocklea to Darra	Investment Roads	400.0	200.0	50	0.0	6.6	3.4	6.7	16.7 2:	2.9 0.0	0.0	0.0	0.0	0.	0 22.	9 Completed	The project involves a motorway upgrade to three lanes between Granard Road and Oxley Road, a northern service road across Oxley Creek and improvements to ramps. will also see an extension to Boundary Road to connect the two industrial areas of Rocklea and Carole Park.
QLD	Bruce Highway - O'Connell River to Proserpine Flood Immunity Upgrade	Investment Roads	220.0	176.0	80	0.0	0.0	4.0	10.4	14.4 33	2.0 56.0	73.6	0.0	0.0	0.	0 161.	6 In Planning	Improve Flood Immunity South of Proserpine at the Goorganga Floodplain, including Thompson Creek, Goorganga Creek and Lethebrook Creek
QLD	(Goorganga Floodplain) Bruce Highway - Goorganga Overtaking	Investment Roads	15.0	12.0	80	1.6	6.4	4.0	0.0	12.0	0.0 0.0	0.0	0.0	0.0	0.		0 In Planning	Construct Northbound and Southbound OTLs (Ch111550 - 113278); divided
QLD	Lanes Bruce Highway - Ginger Beer Creek	Investment Roads	10.0		90	6.4	1.4	4.0	0.0		0.0 0.0	0.0	0.0				0 In Planning	carriageway configuration Replace structurally deficient culverts with RCBC structure; WCLT, barriers and flood
	Upgrade Bruce Highway - Major upgrade/Grade-				00		1.0										· ·	immunity improvements Reconfigure existing 3-way intersection to remove conflict movements and cater for po
QLD	separation of Gladstone-Mt Larcom Road Intersection Bruce Highway - Construct 2 Overtaking		95.0		80	1.6	4.0	24.0	24.0	53.6 2:		0.0	0.0				4 In Planning	Recompute existing 3-way intersection to remove commic movements and caterino pu and freight growth Capacity upgrade of 2 individual OTLs at nominal Ch 35km and 38km towards
QLD	Lanes from Benaraby to Gladstone - Mt Larcom Road Bruce Highway - Construct 2 Dual (4 of)	Investment Roads	20.0	16.0	80	1.6	5.6	8.8	0.0		0.0 0.0	0.0	0.0				0 In Planning	achieving free traffic flow (Maximum distance of 5km between OTLs start Chainages) Capacity upgrade of 4 OTLs at nominal Ch of 48km and 85km towards achieving free
	Overtaking Lanes from Gladstone - Mt Larcom Road to Bajool - Port Alma Road Bruce Highway - Construct 1 Dual (2 of)		40.0		80	1.6	12.0	18.4	0.0		0.0 0.0	0.0	0.0				0 In Planning	traffic flow (maximum distance of 5km between OTLs start Chainages) Capacity upgrade of 2 OTLs at nominal Ch 111.7-113.2km Northbound and 112.4-
QLD	Overtaking Lanes from Gavial - Gracemere Road to Burnett Highway Bruce Highway - Gavial Creek to Burnett	Investment Roads	20.0		80	1.6	5.6	8.8	0.0		0.0 0.0	0.0	0.0		0.		0 In Planning 0 In Planning	113.6km Southbound towards achieving free traffic flow (maximum distance of 5km between OTL start Chainages) Widening of formation to allow installation of WCLT. Potential barrier, due to close proximity of rail line. Intersection safety upgrade at Whyte Road, including AUL and
	Highway Upgrade	Investment Rodus			00	1.0	4.0	16.4	0.0						0.			CHR/Ss. Pavement rehabilitation/reconstruction of damaged pavements and overtakin lane
QLD QLD	Bruce Highway - Pavement renewal (Gladstone - Rockhampton) Bruce Highway - Safety reconstruction of the existing highway section at Bajool	Investment Roads	20.0		80 80	16.0 0.8	0.0	0.0	0.0		0.0 0.0	0.0					0 In Planning 0 In Planning	Reconstruct failing roadway in high priority sections to address end of life pavements and reinstate pavement cross-fall and super-elevation Reconstruction of the highway at Bajool to address aquaplaning issues and end of life pavements
																1		1

				,	earlier financial ye											
State Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast 25	5-26 Forecast	FEs total 24	6-27 Forecast	27-28 Forecast 2	8-29 Forecast 29	-30 Forecast	30-31 Forecast 31-32 Forecast	Beyond FEs total Status	Description
Bruce Highway - Additional Funding for QLD Black Spots, Rest Areas and Safety Upgrades	Investment Roads	175.2	175.2	2 100	26.3	3 25.0	24.5	6.2	82.0	3.3	0.0	0.0	0.0	0.0	0.0 3.3 Under Construction	High priority safety improvement works at various sections on the Bruce Highway, delivered with the Bruce Highway Safety Package Tranche 2b works.
QLD Bruce Highway - Babinda Intersection Upgrade	Investment Roads	7.2	5.8	80	1.5	5 0.7	2.5	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Under Construction	The project will include the construction of a signalised four-way intersection including pedestrian works at the intersection of Murro Street and the Bruce Highway, Babinda.
QLD Bruce Highway – Bruce Highway Safety Package	Investment Roads	1,010.5	808.4	1 80	25.9	9 80.0	127.7	93.3	326.9	16.0	0.0	0.0	0.0	0.0	0.0 16.0 Under Construction	Safety enhancements on the Bruce Highway, including installation of wire-rope barriers, interescion upgrades, pavement widening, resurfacing, wide centre line treatments and
OLD Bruce Highway - Burdekin Deviation - Plan	Investment Roads	48.0	38.4	1 80	15	2 60	5.5	2.9	15.6	22.8	0.0	0.0	0.0	0.0	0.0 22.8 In Planning	culvert upgrades. Plan to Identify the optimum solution (including completing a Business Case and PPR) and preserve a corridor for the future construction of a deviation of Ayr, Brandon and
and Preserve Corridor		+0.0			1.2	0.0	5.5	2.0	10.0	22.0	0.0	0.0	0.0	0.0	22.0 111 I Iaining	Home Hill to avoid the safety, flooding, amenity, capacity and travel time impacts through these three towns. The project will upgrade approximately 11 kilometres of the highway, from a four-lane to
QLD Bruce Highway - Caboolture-Bribie Island Road to Steve Irwin Way	Investment Roads	662.5	530.0	80	90.0	0 48.6	99.7	111.7	349.9	41.0	0.0	0.0	0.0	0.0	0.0 41.0 Under Construction	a six-lane divided carriageway, between Caboolture-Bribie Island Road and Steve Irwin Way. The project will also replace 10 bridges over Lagoon Creek, King Johns Creek, Six
Road to Steve Irwin way																Mile Creek, Rose Creek and Beerburrum Creek and upgrade existing interchange ramps including the provision for smart motorway infrastructure, where they are impacted by the widening works.
QLD Bruce Highway – Cairns Southern Access –	Investment Roads	535.0	428.0	80	53.9	9 43.7	43.2	27.8	168.6	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Undertake development activities associated with the construction of a new alignment o the Bruce Highway between Edmonton and Gordonvale. Construct duplicated highway on new alignment between Collinson Creek and Mulgrave River Bridge including new
Stage 3 – Edmonton to Gordonvale																and upgraded intersections, new bridges, new cycle facility, realignment and upgrade of the Queensland Rail Line and local roads.
QLD Bruce Highway - Cairns Southern Access - Stage 5	Investment Roads	225.0	180.0	80	3.2	2 7.3	13.3	36.0	59.8	70.9	26.2	21.5	0.0	0.0	0.0 118.6 In Planning	To support scoping works, such as the development of a Preliminary Evaluation Report and Business Case to investigate and identify the most appropriate scope for delivery. Land resumption activities will also be undertaken during the scoping phase. These
																works will support the delivery of a grade separated upgrade at the Bruce Highway and Foster Road intersection. Upgrade of the Bruce Highway from four lanes to six lanes between Robert Road and
QLD Bruce Highway – Cairns Southern Access Corridor – Robert Road to Foster Road	Investment Roads	58.0	46.4	1 80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0	0.0 4.3 Under Construction	Foster Road, an upgrade of the Robert Road signalised intersection, construction of a new service road on the eastern side of the highway, and the construction of a seven
																kilometre cycleway heading north from Blackfellows Creek to connect with a shared patt at Kate Street and Ray Jones Drive. The Section D Project involves the construction of a new 26 kilometre four-lane bypass
QLD Bruce Highway - Cooroy to Curra - Section D	Investment Roads	1,000.0	800.0	80	94.0	0 150.0	49.1	133.3	426.4	43.0	43.0	0.0	0.0	0.0	0.0 86.0 Under Construction	east of Gympie between Woondum interchange and Curra. The route generally follows the North Coast rail line until Old Maryborough Road, then passes through the edge of
QLD Bruce Highway - Dallachy Road Flood Immunity Upgrade	Investment Roads	11.0	8.8	3 80	0.0	0 3.0	3.2	0.0	6.2	0.0	0.0	0.0	0.0	0.0	0.0 0.0 In Planning	Curra State Forest. The project will upgrade the Bruce Highway between Dallacky Road and Dean Road.
OLD Bruce Highway - Deception Bay Road																Upgrade of the Deception Bay Road interchange including the upgrade of entry and exit ramps, two new parallel bridges over the Bruce Highway, two signalised intersections or
QLD Interchange Upgrade	Investment Roads	163.3	130.6	6 80	38.9	9 7.3	8.9	0.0	55.2	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Under Construction	Deception Bay Road immediately west of the interchange at Old Gympie Road and immediately east of the interchange at Eastern Service Road, intelligent transport systems and the construction of new cycle and pedestrian infrastructure.
QLD Widen Bruce Highway in Brisbane (Dohles Rocks Road to Anzac Avenue)	Investment Roads	250.0	200.0	80	0.0	0 5.0	15.0	25.0	45.0	152.5	0.0	0.0	0.0	0.0	0.0 152.5 In Planning	The scoping activities proposes to deliver improved network connectivity north of Dohles Rocks Road, while maintaining or improving Bruce Highway performance.
Bruce Highway - Gateway Motorway to	Investment Roads	24.1	19.3	3 80	1.3	2 6.2	6.2	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0.0 0.0 In Planning	The Project proposes to address congestion and safety related issues between the Gateway Motorway interchange (where the motorway meets the Bruce Highway and the
											0.0					Gympie Arterial Road) and the Dohles Rocks Road intersection on the Bruce Highway. Plan for a future construction project that will improve the flood immunity and reliability
QLD Bruce Highway - Goorganga Plains Upgrade - Plan and Preserve Corridor	Investment Roads	15.0	12.0	80	2.5	5 0.5	5.2	0.7	8.9	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Underway	of 11km of the Bruce Highway, including improved crossings of Thompson, Goorganga, Deadmans and Lethe Brook Creeks.
QLD Bruce Highway – Haughton River	Investment Roads	409.3	327.5	5 80	33.8	8 0.9	0.7	6.6	42.0	1.6	18.4	0.0	0.0	0.0	0.0 20.0 Under Construction	The project will upgrade the 13.5 kilometre section of the Bruce Highway that traverses the Haughton River floodplain. The project will include the construction of an upgraded Haughton River bridge, installation of Wide Centre Line treatment, two highway
Floodplain Upgrade																overpasses of the existing cane-tramway open-level crossings, upgrading of nine rural intersections, and curve realignment. Plan and preserve a corridor for the future construction of a deviation from the current
QLD Bruce Highway - Ingham to Cardwell Range Deviation - Plan and Preserve Corridor	Investment Roads	48.0	38.4	4 80	1.1	1 1.6	4.0	31.7	38.4	0.0	0.0	0.0	0.0	0.0	0.0 0.0 In Planning	Bruce Highway alignment between the Ingham and Cardwell range, to increase flood immunity.
QLD Bruce Highway - Innisfail Bypass - Plan and Preserve Corridor	Investment Roads	9.0	7.2	2 80	0.6	6 1.0	2.4	2.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0 0.0 In Planning	To undertake scoping activities, including public consultation, geotechnical investigations, traffic data collection, economic analysis and development of land resumption plans for future bypass of Innisfail so that the safety and efficiency of the
																Bruce Highway can be maintained in the medium to long term. The Project involves upgrading the flood immunity of 900m of the Bruce Highway, near
QLD Bruce Highway - Jumper Creek Upgrade	Investment Roads	23.0	18.4	4 80	10.4	4 2.0	3.7	0.0	16.1	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Jumper Creek, in between Pindi Pinid and Calen. The development works will include completing the detailed design, land resumptions and environmental clearances, and commencing Public Utility relocations. The delivery works will include raising the road
																level and installing Wide Centre Line Treatments and guardarias. This project will upgrade a 1.1km section of the Bruce Highway, at the intersection of
QLD Bruce Highway - Knobels Road Intersection Upgrade	Investment Roads	7.0	5.6	6 80	3.4	4 1.0	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Under Construction	Knobels Road and Nebia-Coningsby Road. Works will include reconfiguration of the intersection layout, pavement widening, installation of street lighting, and correcting the
QLD Bruce Highway - Linkfield Road Overpass	Investment Roads	125.0	100.0		0.6	6 24.1	42.0	29.3	96.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0 In Planning	road surface to reduce water pondage. Scoping and development activities for the Linkfield Road Overpass Project which will deliver improved capacity of Linkfield Road and Gympie Arterial interchange through thr
	Investment Roaus	123.0	100.0		0.0	24.1	42.0	29.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0 In Flaining	upgrade of the Linkied Road Overpass to a four-lane median divided highway. The Mackay Ring Road Stage 2 project involves the scoping activities such as,
QLD Mackay Port Access, Bruce Highway to Mackay - Slade Point Road	Investment Roads	350.0	280.0	80	0.0	0.0	6.7	4.0	10.7	10.8	93.2	78.6	78.6	0.0	0.0 261.1 Under Construction	development of a Business Case, securing the Corridor, public utility relocations and implentation of environmental offset measures. This will inform the delivery of a new
																highway, that will connect the Bruce Highway at Glenella (north-west of Mackay) to Habour Road at the Mackay Port.
QLD Bruce Highway - Pine River to Caloundra Road Smart Motorways (Stage 2)	Investment Roads	105.0	84.0	80	38.5	5 14.4	4.7	14.3	71.9	0.0	0.0	0.0	0.0	0.0	0.0 0.0 In Planning	To deliver smart technology upgrades and undertake critical asset renewal along a 60 kilometre stretch of the Bruce Highway between Pine River and Caloundra Road. Upgrade Maroochvdore Road and Mons Road Interchanges, construct new two-way
QLD Bruce Highway - Maroochydore Road and Mons Road Interchanges Upgrade	Investment Roads	301.3	241.0	80	48.1	1 17.2	0.0	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Under Construction	eastern and western service roads, reconfigure entry and exit ramps at Mons Road and widen Mons Road underpass.
QLD Bruce Highway – Overtaking Lanes	Investment Roads	324.7	324.7	7 100	45.0	0 1.8	26.0	1.3	74.1	6.2	0.0	0.0	0.0	0.0	0.0 6.2 Under Construction	Construction of new overtaking lanes or upgrade of existing overtaking lanes on the Bruce Highway.
QLD Bruce Highway - Pavement Widening - South of Home Hill to Ingham	Investment Roads	109.1	87.2	2 80	11.3	3 1.9	4.4	0.0	17.6	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Under Construction	Pavement widening and strengthening works, including wide centreline treatments and minor intersection works, at high priority sections of the Bruce Highway, including between South of Home Hill and Ingham, and between Bowen and Ayr.
QLD Bruce Highway - Pine River to Caloundra Corridor - Future Priorities	Investment Roads	923.9	739.2	2 80	0.0	0 35.0	25.6	77.0	137.6	80.2	126.2	131.2	121.6	142.4	0.0 601.6 In Planning	Bruce Highway - Pine River to Caloundra Corridor - Unallocated
QLD Bruce Highway - Roads Operations Improvement Projects	Investment Roads	56.0	44.8	80	0.0	0 8.4	0.0	0.0	8.4	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Provide Intelligent Transport System (ITS) infrastructure at various locations over the length of the Bruce Highway The Breiden will deliver a part of 2 fem ring read with a total of 17 dkm of new readway.
QLD Bruce Highway - Rockhampton Ring Road	Investment Roads	1,029.5	823.6	6 80	0.0	0 0.0	0.0	31.6	31.6	164.8	180.0	168.0	232.5	0.0	0.0 745.3 In Planning	The Project will deliver a new 14.7km ring road with a total of 17.4km of new roadway incorporating 18 bridges totaling 6 km in length. The new road will reduce congestion and improve safety through Rockhampton by providing an alternative route, especially for heavy vehicles.
																for heavy vehicles. To undertake scoping and development activities, including concept development, environmental assessments, complete property acquisition, development of the detailed
QLD Bruce Highway – Rockhampton Ring Road – Plan and Preserve Corridor	Investment Roads	35.5	28.4	4 80	0.0	0 0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Completed	design options, geotechnical investigations, surveys and service relocation, public utility services works, and undertake further stakeholder and community engagement activities. These activities will inform the construction phase of the Australian
																activities. These activities will inform the construction phase or the Australian Government's \$800 million commitment towards the \$1 billion Rockhampton Ring Roac project.

State Project Name	Sub Program	Total Project	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast 25-26 Forecas	t FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast 31-32 For	recast	Beyond FEs total Status	Description
QLD Bruce Highway - Saltwater Creek Upgrade		Cost 103.0	Funding 82.4	soveniment share	0 35.			3.4 38.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Construct a high level bridge and approaches on a new alignment at Saltwater Creek crossing and a new bridge and approaches to Deadman's Gully on a new alignment.
QLD Bruce Highway - Tiaro Flood Immunity	Investment Roads	336.0				4			50.0	50.0	50.2	0.0	0.0	0.0		Upgrade four existing floodway sections north of Saltwater Creek between Maryborough and Torbanlea to improve flood immunity. Scoping and development activities to address flooding, traffic efficiency and safety
Upgrade	Investment Roads	336.0	268.8	8	J 1.	4 3.4	4 63.2	44.6 112.6	50.0	50.0	50.2	0.0	0.0	0.0	150.2 In Planning	issues at Tiaro. The project will duplicate 5.2km of the Bruce Highway between Pope and Veales Road
QLD Bruce Highway – Townsville Northern Access Intersections Upgrade	Investment Roads	117.4	93.9	80	20.	3 6.3	3 12.0	5.2 43.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	(north of Townsville), construct a second bridge over Black River, including rehabilitation works for the existing bridge of Black River, as well as intersection upgrades at Church Road, and Mt Kulburn Drive and Brabon Road.
QLD Bruce Highway - Townsville Ring Road - Stage 5	Investment Roads	280.0	224.0	8	31.	4 51.0	5 33.0	3.0 119.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Scoping, development, and delivery activities to support duplication of 6 kilometers of the Townsville Ring Road on the Bruce Highway, as well as construction of a new interchange at local road, Beck Drive.
QLD Bruce Highway (Anzac Avenue to Uhlmann Road) upgrade - Business Case	Investment Roads	12.0	9.6	8	0 1.	2 4.0	0 4.4	0.0 9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The object of this proposal is to redirect funding from within the Bruce Highway Upgrade Program to fund a business case for critical upgrades to the Bruce Highway between Anzac Avenue and Uhlmann Road to reduce congestion and improve reliability of Bruce Michaers.
Bruce Highway (Buchanan Road to QLD Caboolture Bribie Island Road) upgrade - Business Case	Investment Roads	12.0	9.6	8	0.	2 0.4	4 0.8	1.0 2.4	7.2	0.0	0.0	0.0	0.0	0.0	7.2 In Planning	Highway. The object of this proposal is to redirect funding from within the Bruce Highway Upgrade Program to fund a business case for critical upgrades to the Bruce Highway between Buchanan Road and Caboolture Brible Island Road to reduce congestion and improve reliability of Bruce Hichway.
QLD Bruce Highway (Uhlmann Road to Buchanan Road) upgrade - Business Case	Investment Roads	10.0	8.0	8	0.	8 3.:	2 4.0	0.0 8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The object of this proposal is to redirect funding from within the Bruce Highway Upgrade Program to fund a business case for critical upgrades to the Bruce Highway between Uhlmann Road and Buchanan Road to reduce congestion and improve reliability of Bruce Highway.
QLD Bruce Highway Duplication Strategy	Investment Roads	20.0	20.0	100	7.	1 12.9	9 0.0	0.0 20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	This Strategy will support a plan for future upgrades along the Bruce Highway, including consideration for duplication of the highway between Curra and Cairns. This work will need to be undertaken in partnership with the Queensland Government, industry, and the Bruce Highway Trust Advisory Council.
QLD Burdekin Bridge upgrade	Investment Roads	94.4	64.7	. 69	9 0.	0 0.4	3.6	19.4 23.8	1.6	4.2	0.0	0.0	0.0	0.0	5.9 Under Construction	Rehabilitation of the Burdekin River Bridge including major work on the steel girders, removal of red-lead paint, rust elimination, painting and deck resurfacing.
QLD Improved flood immunity at Gairloch Floodway	Investment Roads	40.0	40.0	100	0.	0.0	0.8	1.1 1.9	13.5	24.6	0.0	0.0	0.0	0.0	38.1 In Planning	The project involves upgrading works to improve the flood immunity of the Bruce Highway at the Gairloch Floodway, north of Ingham.
QLD Upgrade Bruce Highway Between Gladstone and Rockhampton	Investment Roads	250.0	200.0	8	0 1.	0 10.0	30.0	39.0 80.0	120.0	0.0	0.0	0.0	0.0	0.0	120.0 In Planning	This project will deliver new passing and dual lanes, new overtaking lanes on the Gavial Gracemere link, and a range of other improvements on the Bruce Highway, on the section between Cleaters and Backbornten
OLD Bruce Highway Upgrade (Anzac Avenue to	Investment Roads	733.0	586.4	8	0 8.	8 27.:	2 69.8 1	18.5 224.3	362.1	0.0	0.0	0.0	0.0	0.0	362.1 In Planning	section between Gladstone and Rockhampton. This project will widen the Bruce Highway from six to eight lanes between Anzac Avenue and Wheney Durated
Bruce Highway - Cairos Southern Access	Investment Deede	123.7	99.0					13.6 18.0	0.0		0.0	0.0	0.0	0.0		and Uhlmann Road. The project will widen the Bruce Highway from four to six lanes on this section of the Bruce Untwoused improve sector and arreas to the highway through ungrades of
QLD Corridor - Stage 4 - Kate to Aumuller	Investment Roads	123.7	99.0	8	0.	0 0.4	4 4.0	13.6 18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Bruce Highway and improve access and egress to the highway through upgrades of numerous intersections.
QLD Bruce Highway – Caloundra Road to Sunshine Motorway	Investment Roads	932.0	745.6	5 80	0.	0 1.0	5 1.7	15.3 18.6	44.8	0.0	0.0	0.0	0.0	0.0	44.8 Completed	Delivery Phase: The project will address the service needs along the seven kilometre stretch of the Bruce Highway between the Caloundra Road interchange and the Sunshine Motorway by providing a six lane divided highway, as well as upgrading Caloundra Road interchange to a diverging diamond interchange and upgrading the Sunshine Motorway interchange. The project will also include corridor planning for eigh lanes between the Caloundra Road Interchange and the Sunshine Motorway interchange and the provision for more than 9 kilometres of new active transport infrastructure.
QLD Bruce Highway - Cooroy to Curra - Plannir and Design	^g Investment Roads	200.0	200.0	100	0.	0 0.0	0.0	0.0 0.0	3.4	0.0	0.0	0.0	0.0	0.0	3.4 Completed	Planning, design and landowner compensation for an upgrade of a 65 kilometre section of the Bruce Highway from Cooroy to Curra, including a bypass of Gympie.
QLD Bruce Highway – Cooroy to Curra – Sectio D (Planning and Design)	n Investment Roads	65.0	52.0	8	0.	0 1.:	2 0.0	0.0 1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project is for the full planning and detailed design of the Bruce Highway - Cooroy to Curra - Section D project including land acquisitions within the 30.4km Section D
OLD Bruce Highway – Mackay Ring Road – Stage 1	Investment Roads	497.3	397.9	80	0.0.	0 20.0	31.9	32.1 84.0	11.9	8.1	0.0	0.0	0.0	0.0	20.0 Completed	corridor between Woondum Interchange and the Curra Interchange. The project will involve construction of a ring road in Mackay between Stockroute Road and the intersection of the Bruce Highway and Bald Hill Road. The project will also include early works for the Mackay Ring Road - Stage 2 project, including concept designs and construction of two new underpass bridges, as well as entry and exit ramps to connect the Stages 1 and 2 of the Mackay Ring Road with the co-located Mackay Northern Access Upgrade.
OLD Bruce Highway – Mackay Northern Access Upgrade	Investment Roads	144.5	115.6	; 80	D 4.	9 9.1	9 5.8	0.0 20.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project involves upgrading 4 kilometres of the Bruce Highway from Sams Road to Baid Hill Road, including six laning between Sams Road and Mackay-Bucasia Road, and four laning the Bruce Highway from between Mackay-Bucasia Road to Baid Hill Road; two new bridge overpasses of Davey Street, construction of a new duplicate two- lane bridge at James Creek and widening of the existing bridge to create four lanes, construction of a new bridge over the Port Access Rail line, various roundabout and intersection upgrades and the existing and addition of new turning lanes.
QLD Bruce Highway – Pine River to Caloundra Interchange - Planning	Investment Roads	10.0	8.0	8	0 1.	6 0.0	0.0	0.0 1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will allow for high-level planning works, to help determine ways to increase the capacity and alleviate flooding and safety issues along the Pine River to Caloundra
QLD Bruce Highway – Rockhampton Northern Access Upgrade	Investment Roads	158.0	126.4	: 80	0.	0 0.0	0.0	4.0 4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	section of the Bruce Highway. The project involves the duplication of the Bruce Highway over a 4.9 kilometre length to deliver a four-lane divided highway from the Rockhampton-Yeppoon Road intersection to Ramsay Creek Bridge, including northbound two-lane bridge at Limestone Creek, pedestrian/cycle bridge at Limestone Creek, upgraded intersections, new road connections between Boundary Road south and north, and the construction of on-road
QLD Bruce Highway – Sarina Northern Access Upgrade	Investment Roads	11.4	9.1	80	0.0.	0 0.4	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	cycle facilities. The project involves the detailed design and construction of a dual lane roundabout at the Sarina Beach Road intersection and rehabilitation of the pavement on the immediate approaches. The project will also include the duplication of the existing Bruce Highway on the approaches and departures to the upgraded intersection with a 4-lane, median separated carriageway within the existing road reserve width.
QLD Bruce Highway – Tinana Interchange	Investment Roads	34.5	27.6	8	0 -0.	3 0.0	0.0	0.0 -0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Upgrade of the Tinana Interchange including realignment of ramps and construction of a
OLD Bruce Highway - Wide Bay Highway	Investment Roads	14.0	11.2	. 80	0.	0 0.0	0 2.9	2.2 5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	new overpass, including Gympie Road/lindah Road intersection upgrade. The Project involves the construction of a single lane roundabout and speed reduction curves at the Bruce Highway and Wide Bay Highway intersection, as well as revised
Pruse Highway Vennen Electrolain	Regional Infrastructure				-	0										signage, safer access arrangements and roadsides works.
QLD Upgrade QLD Burke Developmental Road - Progressive	Fund Investment Roads	50.0	50.0		0 0.			0.0 0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed 0.0 Under Construction	Duplication of the Bruce Highway across the Yeppen Floodplain and intersection works. The project will include progressive sealing of priority unsealed sections of the Burke
Sealing					5.			5.0		0.0		0.0				Developmental Road. The Project will progressively seal 3.8 kilometres of the Cloncurry – Dajarra Road to the
QLD Cloncurry - Dajarra Road Upgrade	Investment Roads	20.0	16.0		J 8.	0.0	0.0	0.0 8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Phosphate Hill turn-off, while also widening approximately 12 kilometres of existing priority narrow sealed sections of the road.
QLD Gregory Developmental Road (Charters Towers - The Lynd)	Investment Roads	25.0	20.0		7.	0 2.0		0.0 9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Widening approximately 7.7 kilometers of the Gregory Developmental Road between Charters Towers and The Lynd to an 8-metre seal. The Regional Economic Enabling Fund is a package of 26 projects that will deliver
QLD Regional Economic Enabling Fund	Investment Roads	163.1	130.4		24.	7 10.4		0.0 40.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	works including progressive sealing, pavement strengthening and widening and bridge and floodway upgrades across remote, rural and regional Queensland. The excited involves the upgrade and widening of 41 2km of storik seating and
QLD Richmond - Winton Road Upgrade	Investment Roads	13.0	10.4	80	5.	0 0.0	0 0.2	0.0 5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project involves the upgrade and widening of 11.2km of priority sections and progressive sealing of an 8.4km unsealed section of the 145km long road.
QLD Tamborine-Oxenford Road - Howard Creek Upgrade	Investment Roads	10.0	8.0	8	3.	6 0	4 0.0	0.0 4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The Howard Creek Causeway on Tamborine-Oxenford Road is located approximately 1 kilometres west of Oxenford, between Brisbane and the Gold Coast. This project will upgrade the Howard Creek Causeway to improve the safety of the road alignment and intersection layout and increase flood immunity for all road users.
QLD Gateway Motorway Flyover	Investment Roads	24.6	12.3	; 50	0.	3 3.	5 0.0	0.0 3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The Gateway Motorway Flyover is a bridge located over Gympie Anterial Road in the northern Brisbane suburb of Bald Hills, connecting the Gateway Motorway to the Bruce Highway. The Project will upgrade the bridge by installing structural support and completing strengthening works to improve resilience and allow for increased heavy vehicle access.

State	Project Name	Sub Program	Total Project		ustralian	22-23 Forecast 23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast E	Beyond FEs total	Status	Description
01.0			Cost		nment Share													This project involves the installation of Audio Tactile Line Marking along the edge and
QLD	Audio Tactile Line Markings (Statewide)	Investment Roads	20.0	16.0	80	2.4 0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Und	er Construction	centre lines of regional roads with a history of fatigue related crashes (expected to be 1220 kilometres). The project will deliver a series of targeted road safety improvements between Cornubia
QLD	Beenleigh Redland Bay Road (Cornubia and Redland Bay)	Investment Roads	19.5	15.6	80	0.0 0.0	0.0	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Und	er Construction	and Redland Bay, southeast of Brisbane. These works will include improved line marking and signage, audio tactile line markings, removal of roadside hazards, high surface friction road treatments, shared path and road safety treatments, and the
																		installation of right turn lanes. The Project will deliver a series of targeted road safety works between Beaudesert and
QLD	Beaudesert Beenleigh Road (Beaudesert and Wolffdene)	Investment Roads	18.0	14.4	80	2.1 0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Und	er Construction	Wolffdene, south of Brisbane. These works will include improved line marking/signage, audio tactile line markings, removal of roadside hazards, localised road widening and
																		safety barriers The project will upgrade three high priority sections of the D'Aguilar Highway between Sandy Creek and Kilcoy. The works will widen the road formation and seal width, install
QLD	D'Aguilar Highway (Caboolture - Yarraman)	Investment Roads	19.0	15.2	80	0.0 2.2	. 0.0	0.0	2.2	2 0.0	0.0	0.0	0.0	0.0	0.0	0.0 Und	er Construction	a wide centerline to separate opposing traffic flows and provide roadside hazards treatments to improve the safety of the road section.
QLD	Glasshouse Mountains Road (Beerburrum	Investment Roads	18.0	14.4	80	2.1 0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Und	er Construction	The project will upgrade a high priority section of Glasshouse Mountains Road between the communities of Beerwah and Landsborough. The project will widen the existing road install a wide centerline to separate opposing traffic flows, provide channelised right-turn
QLD	and Palmview)		10.0			2.1		0.0		0.0	0.0	0.0	0.0	0.0		0.0 0.0		lanes at three intersections and provide roadside hazard treatments to improve the safety of the road section.
QLD	Kennedy Highway (Mareeba - Atherton)	Investment Roads	37.5	30.0	80	8.2 2.8	2.8	0.0	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Und	er Construction	The project involves widening two sections of the highway to an 11m seal width. The project will also upgrade intersections between Martin Ave and Willows Rd and other associated road safety works such as wide centre line treatment and audio tactile line
																		marking to address identified accident types. The project involves widening two sections of the highway to a 12m seal width. Works
QLD	Peak Downs Highway (Mackay and Eton)	Investment Roads	18.0	14.4	80	0.5 0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Com	pleted	will also include upgrading intersections between Eton and Mackay and other associated road safety works such as wide centerline treatment and audio tactile line marking to address identified accident types.
																		This project will deliver a low-cost grade separated option at the Eight Mile Intersection, including: •A new overpass for traffic on the New England Highway travelling from
QLD	Cunningham Highway - Eight Mile Intersection Upgrade	Investment Roads	25.0	20.0	80	0.1 0.3	4.8	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Und	er Construction	Toowoomba to Warwick. New roadway to allow for approaches to the overpass and a new Toowoomba to lpswich exit lane. •Two culvert structures to assist with site drainage •New lighting and improvements to existing using LED luminaires. •New traffic
	Cunningham Highway - Planning (including																	operations monitoring infrastructure. This project will provide an options analysis and Business Case for upgrading the
QLD	Amberley Interchange)	Investment Roads	20.0	16.0	80	0.8 7.7	7.0	0.0	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Pl	anning	Amberley Interchange at the Cunningham Highway - Ipswich Rosewood Road intersection at Willowbank, 40 kilometres west of Brisbane in Queensland. The Cunningham Highway Safety Package will deliver safety upgrades along the
QLD	Cunningham Highway - Safety Package	Investment Roads	28.0	22.4	80	8.5 6.4	3.5	4.0	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Pl	anning	Cunningham Highway between Warwick and Willowbank including pavement treatments and widening, wide centreline treatments, installation of audio tactile line markings and
QLD	Cunningham Highway - Future Projects	Investment Roads	139.5	111.6	80	0.0 0.0	0.0	0.0	0.0	0.0	8.0	12.0	32.5	32.0	27.1	111.6 In Pl	anning	additional quardrail treatments. This project will provide upgrades to future projects along the length of the Cunningham Highway
	M1 Pacific Motorway - Daisy Hill to Logan	Investment Roads	1,000.0	500.0	50	1.8 15.0	35.6	i 95.0	147.4	100.0	189.4	55.0	0.0	0.0	0.0	344.4 In Pl	anning	This project will upgrade the section of the Pacific Motorway between Daisy Hill and Logan Motorway and will address traffic congestion and safety issues along that
QLD	Motorway	investment roads	1,000.0	300.0	50	1.0				100.0	103.4	55.0	0.0	0.0	0.0	344.4 1111	annig	corridor. The scoping phase will assess the transport requirements and develop a business case to consider upgrade options. The project will upgrade the 10km section of the Pacific Motorway between Varsity
QLD	M1 Pacific Motorway - Varsity Lakes to	Investment Roads	1,000.0	680.0	69	130.0 92.0	78.0	71.8	371.8	0.0			0.0	0.0	0.0	0.0 Ind	er Construction	Lakes (Exit 84) to Tugun (Exit 95) from four to six lanes on both the north and southbound lanes. It will also include ramp upgrades with ramp controls, auxiliary lanes,
QLD	Tugun	investment reads	1,000.0	000.0	00	100.0 32.0	10.0	11.0	571.0		0.0	0.0	0.0	0.0	0.0	0.0 010		bridge improvements, pavement reconstruction works, and better active transport connectivity between centres. These works will be undertaken under construction packages, A, B and C of the project.
																		This project will upgrade the southbound off-ramp at Exit 45 on the M1 Pacific Motorway. The project will include: construction of a new southbound off-ramp to Lahrs
QLD	M1 Pacific Motorway Upgrade Program -	Investment Roads	20.0	10.0	50		2.5							0.0		0.011md	er Construction	Road, removal of the southbound off-ramp leg from the eastern roundabout,
QLD	Exit 45	Investment Roads	20.0	10.0	50	0.0 1.8	2.0	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 010	er Construction	between the intersection of Lahrs Road and Zupp Drive (including an auxiliary left-turn
																		Iane into Zupp Drive), and new signalised metering for the Creek Street, Eggersdorf Road and Lahrs Road approaches to the eastern roundabout.
																		This project will upgrade 8.5 kilometres on the section of the of the Pacific Motorway between Eight Mile Plains and Daisy Hill, which includes widening the motorway from sit to eight lanes with further auxiliary lanes, ramp consolidation, managed motorways
QLD	M1 Pacific Motorway: Eight Mile Plains to Daisy Hill	Investment Roads	750.0	510.0	68	61.3 64.8	124.9	10.0	261.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Und	er Construction	technology, extending the busway to Springwood, and better active transport connectivity between centres. This will include the construction of southbound motorway
																		works to Carol Avenue (including the southbound Logan Road bridges) and the northbound motorway works from Carlyle Street.
																		The project will include development and delivery activities for the upgrade of Exit 41 on the M1 Pacific Motorway, including the upgrade of two existing roundabouts on Cuthbert
																		Drive and Lahrs Road into signalised 4-way intersections, active transport and signalised pedestrian crossings, implementation of smart motorways technology on on/off ramps. The Computer Road Overpass will be duplicated and include two traffic
	M1 Pacific Motorway Upgrade Program - Exit 41 and Exit 49	Investment Roads	192.6	96.3	50	18.2 20.3	23.8	0.0	62.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Und	er Construction	lanes, cycle lane, and shared cycle / pedestrian footpath. The project will also include development and delivery activities for the upgrade of Exit 49 on the M1 Pacific
																		Motorway, including the upgrade of two existing roundabouts on both sides of the motorway into signalised 4-way intersections to accommodate existing and future traffic volumes, the upgrade of on and off-ramps with smart motorways technology, and the
																		duplication of the over-bridge to include four traffic lanes, cycle lane and a shared cycle a pedestrian footpath.
	M1 Pacific Motorway Upgrade Program -																	The project involves a major upgrade of the southbound lanes of the section of the M1 Pacific Motorway where it merges with the southbound lanes of the Gateway Motorway.
		Investment Roads	195.3	115.0	59	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Com	pleted	The project will also include provision of a new bus only ramp from School Road running under a new bridge at Underwood Road and merging with the Pacific Motorway south of Underwood Road with managed motorway infrastructure including closed circuit
																		television and vehicle detection installed on on-ranges and off-ramps. The Project will widen 5.7km of the motorway from two lanes to three lanes in each
																		direction, including a central median and safety barriers for the entire project section. The Project will also upgrade entry and exit ramps to meet current design standards and
	M1 Pacific Motorway Upgrade Program - Mudgeeraba to Varsity Lakes Upgrade	Investment Roads	218.5	195.0	89	0.0 10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Com	pleted	to accommodate the installation of managed motorway systems. The northbound Mudgeeraba Creek and Mudgeeraba Creek overflow bridges are to be reconstructed and a new bridge to be constructed at Stapley Drive. An auxiliary lane will be provided in the
																		northbound direction between the Robina entry ramp (Exit 82) and Link Way exit ramp (Exit 80) to increase safety and capacity to accommodate weave movements on the
QLD	Outback Way - Queensland Future	Investment Roads	182.5	146.0	80	0.0 10.0	15.0	24.6	49.6	24.4	24.0	24.0	24.0	0.0	0.0	96.4 In Pl	anning	motorway. This project will upgrade the Queensland section of the roads that form the 'Outback Way', which runs from Winton in Queensland through the Northern Territory, to Lavertor
	Priorities																	in Western Australia. The project involves the progressive sealing of multiple sections of the Donohue
QLD	Outback Way - Donohue Highway Progressive Sealing Package 3	Investment Roads	41.5	41.5	100	4.0 10.0	10.0	17.5	41.5	i 0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Pl	anning	Highway from gravel to two-lane seal at 6 meters on an 8 meter formation. The project will also include minor road furnishing works including the instillation of guide posts road signs and depth indicators.
QLD		Investment Roads	1.0	0.8	80	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Com	pleted	This project involves the rehabilitation and widening of sections of road between Boulia and Dajarra to a six-metre seal on an eight-metre formation. There will also be minor
	Pavement Widening													-				road furnishing works including installation of guide posts, road signs and depth indicators. The project involves the progressive sealing of multiple sections of the Donohue
	Outback Way - 2016 Election Commitment - QLD - Donohue Highway Progressive	Investment Roads	10.5	8.4	80	1.7 0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Com	plotod	Highway from gravel to two-lane seal at 6 meters on an 8 meter formation. The project will also include minor road furnishing works including the instillation of guide posts road

Funding p	rofiles may not equate to the total	Australian Government	t funding, the differenc	ce is due to funding be	eing expensed in ea	arlier financial year	΄S.												
State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding C	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total 2	e-27 Forecast	27-28 Forecast 2	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
QLD	Outback Way - 2016 Election Commitmen QLD - Kennedy Developmental Road Pavement Widening Package 1	t - Investment Roads	3.9	3.1	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	The widening of existing road to a six-metre seal on an eight-metre formation. There will also be minor road furnishing works including the instillation of guide posts, road signs and depth indicators.
QLD	Warrego Highway - Future Priorities	Investment Roads	469.6	375.6	80	0.0	37.4	81.5	25.2	144.2	80.0	119.6	31.9	0.0	0.0	0.0	231.5	In Planning	This project will upgrade the Warrego Highway, addressing safety issues and traffic congestion along the highway.
QLD	Warrego Highway - Mt Crosby Road Interchange	Investment Roads	5.0	4.0	80	2.2	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	The project will undertake the scoping phase of the Warrego Highway - Mt Crosby Road Interchange upgrade and will include community consultation, options analysis and the development of a business case in order to provide a more efficient, safe and reliable national highway network for regional and interstate freight and general traffic.
QLD	Warrego Highway - Acland Intersection Upgrade	Investment Roads	3.9	3.0	77	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	Upgrade at intersection of the Warrego Highway and Jondaryan-Sabine Road.
QLD	Warrego Highway - Brimblecombe Road Intersection Upgrade	Investment Roads	2.8	2.2	80	0.5	0.1	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	This project will upgrade the intersection of Brimblecombe Road and the Warrego Highway, including a channelised right turn, pavement widening, upgraded signage and lighting at the intersection
QLD	Warrego Highway - Brigalow to Chinchilla Upgrade	Investment Roads	33.5	26.8	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	lighting at the intersection. Widen and strengthen narrow and failing pavements between Brigalow and Chinchilla, including the construction of 3 overtaking lanes.
QLD	Warrego Highway - Carroll Creek Culvert Replacement	Investment Roads	3.9	3.1	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	The replacement of a culvert over Carroll Creek on the Warrego Highway, including pavement widening and associated works.
QLD	Warrego Highway – Chinchilla Heavy Vehicle Route Strategy Warrego Highway - Chinchilla Rail Crossir Ungrade	Investment Roads	1.0		80	0.3	0.0	0.0	0.0	0.3	0.0		0.0			0.0		Completed	To undertake a study and develop a strategy for the long-term provision and management of a safe and functional Warrego Highway corridor at Chinchilla. Upgrade the existing Warrego Highway, rail open level crossing and Wambo Street
QLD	Upgrade	 Investment Roads 	19.0	15.2	80	0.8	0.0	0.0	0.8	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	interface in Chinchilla.
QLD	Warrego Highway - Dalby Eastern Access Upgrade	Investment Roads	56.0	44.8	80	2.7	0.0	0.0	0.2	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	The project involves upgrading approximately 1.5 kilometres of existing 4 lane roadway, construction of approximately 1.5 kilometres of new 4 lane roadway replacing the existing 2 lane roadway, a new signalised pedestrian crossing, rehabilitation of existing underground stormwater network and the installation of lighting.
QLD	Warrego Highway - Dalby to Miles Overtaking Lanes	Investment Roads	35.0	28.0	80	0.0	0.0	0.0	1.8	1.8	3.1	0.0	0.0	0.0	0.0	0.0	3.1	Completed	Construction of seven overtaking lanes, four westbound and three eastbound, between Dalby and Miles.
QLD	Warrego Highway - Dalby to Miles Pavement Widening and Safety Upgrade	Investment Roads	63.6	50.9	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.3	11.3	Completed	The project involves widening the highway formation from less than 10 metres to 12 metres and sealing of the full formation, providing Wide Centreline Treatment (WCLT), audio-tacilie pavement marking, flattening batter slopes and the provision of additional roadside stopping places.
QLD	Warrego Highway – Dalby Western Access Upgrade Stage 1 (Condamine St to Watt S	t) Investment Roads	59.0	47.2	80	0.0	3.1	0.0	2.1	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	This project includes the duplication of 3.5 kilometres of the Warrego Highway between Moonie Highway intersection with the Condamine Street and Watt Street intersection. The project scope also comprises of safety works and intersection upgrades.
QLD	Warrego Highway – Drillham to Palardo Upgrade	Investment Roads	13.0	10.4	80	0.4	0.0	0.0	0.0	0.4	0.7	0.0	0.0	0.0	0.0	0.0	0.7	Completed	Pavement strengthening and widening along the 16 km section of the Warrego Highway between Drillham and Palardo.
QLD	Warrego Highway - East Creek Culvert Upgrade	Investment Roads	10.5	8.4	80	1.6	0.0	0.0	0.0	1.6	1.0	0.0	0.0	0.0	0.0	0.0	1.0	Completed	The replacement of the current low-flood immunity culvert with an improved flood- immunity culvert on James St (Warrego Highway) where it crosses East Creek, Toownersho
QLD	Warrego Highway - Jingi Jingi Creek Upgrade	Investment Roads	10.6	8.5	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	Toowoomba. Replace existing structurally defective and load restricted culvert at Jingi Jingi Creek with a concrete bridge.
QLD	Warrego Highway – Miles Western Access Upgrade	Investment Roads	11.6	9.2	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	The project scope is approximately 1.8 km of the Warrego Highway from the eastern edge of the Miles CBD to the town's western approaches. It includes the configuration and upgrading of three Warrego Highway intersections; the provision of safe traveller and heavy vehicle rest area accesses; the provision of standard pedestrian facilities; and the reconstruction, widening, strengthening and resurfacing of highway pavements.
QLD	Warrego Highway - Oakey to Dalby Overtaking Lanes	Investment Roads	35.7	28.4	79	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	Construction of eight overtaking lanes at four locations on the Warrego Highway between Oakey and Dalby.
QLD	Warrego Highway – Oakey to Miles Safety Upgrade	Investment Roads	43.5	34.8	80	1.0	0.0	0.0	0.0	1.0	1.2	0.0	0.0	0.0	0.0	0.0	1.2	Completed	The project will deliver safety treatments spanning the Warrego Highway from Oakey to Miles. The works involve high priority safety treatments such as audio tactile marking, wide centre line treatments, shoulder widening, overtaking opportunities and intersection upgrades.
QLD	Warrego Highway - Oakey to Miles Safety Upgrade - Stage 2	Investment Roads	11.7	9.3	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7	3.7	Completed	The construction of motorist and heavy vehicle stopping places, removal of edge drop, batter flattening, and removal of infrangible objects on the Warrego Highway between
QLD	Warrego Highway – Toowoomba to Oakey duplication Stage 2 (Charlton to	Investment Roads	71.1	56.9	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	Oakey and Miles. Duplicate a section of the Warrego Highway between Leeson Road and Kingsthorpe- Haden intersection.
QLD	Kingsthorpe) Warrego Highway - West Creek Culvert Upgrade	Investment Roads	10.7	8.5	80	0.2	0.0	0.0	0.0	0.2	1.7	0.0	0.0	0.0	0.0	0.0	1.7	Completed	The West Creek Culvert Upgrade aims to improve community safety and flood resilience by providing an upgraded drainage solution under James Street (Warrego Highway) in Toowoomba and will also connect the existing cycle paths to the north and south of the Margane Highway in a undergoene.
QLD	Adavale Black Road	Investment Roads	0.2	0.1	50	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	Warrego Highway via an underpass. Replace and repair four floodways located on Adavale Black Road. The project will provide upgrades along the Beams Road corridor including widening of
QLD	Beams Road upgrade, Carseldine	Investment Roads	72.6	50.0	69	32.5	7.8	0.7	0.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	sections of Beams Road from two to four lanes, intersection upgrades and improved facilities for active transport users. This intersection currently experiences high levels of congestion and excessive queuing.
QLD	Beenleigh Connection Road - City Road Intersection Upgrade, Beenleigh	Investment Roads	8.0	4.0	50	0.5	1.9	1.7	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	Due to its proximity to the M1 Pacific Motorway (Exit 34), there are high volumes of traffic travelling between the C1Ity Road (north) leg (M1 Pacific Motorway Exit 34 leg), the Logan Street (west) and City Road (south) legs of the intersection.
QLD	Beenleigh-Beaudesert Road Upgrade, Beenleigh	Investment Roads	10.0	5.0	50	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	The project will upgrade Beenleigh-Beaudesert Road between Milne Street and Tallangandra Road intersections to a four-lane, two-way road, provide signalised right- turn movements and extend the right-turn lane into Tallagandra Road, and provide on- rord avoiden fraditive and off prod-photoed pathon.
QLD	Boundary Road level crossing, Coopers Plains	Investment Roads	TBD	133.0	TBD	0.3	1.8	31.4	39.5	73.0	60.0	0.0	0.0	0.0	0.0	0.0	60.0	In Planning	road cycling facilities and off-road shared paths. This project will remove the level crossing at Boundary Road.
QLD	Bowen Basin Service Link - Walkerston Bypass	Investment Roads	186.6	149.3	80	37.6	35.8	14.0	18.2	105.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	The project involves development activities, including land acquisition and cane rail relocation, to support the delivery of a new two-lane 10.4 km highway connecting the Peak Downs Highway to the southern end of the Bruce Highway - Mackay Ring Road - Stage 1 project.
QLD	Bribie Island Road Upgrade	Investment Roads	30.4	20.0	66	2.8	5.0	3.4	0.0	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	The Project will deliver a package of upgrades along Brible Island Road including: - An upgrade to the Brible Island Road/Old Toorbul Point Road intersection - Duplication from Old Toorbul Point Road to the original forum long contine order of Solid Road and
QLD	Brisbane Olympic and Paralympic Games 2032 – Business Case Development	Investment Roads	49.9	22.5	45	4.0	6.5	6.4	5.3	22.2	0.3	0.0	0.0	0.0	0.0	0.0	0.3	In Planning	Program of priority planning works including business cases for further planning on M1 Pacific Motorway, Sunshine Coast Road priorities, business case for Sunshine Coast Public Transport, Preliminary Evaluation and Business Case for Ipswich Motorway (Oxley to Darra).
QLD	Brisbane Valley Highway Safety Upgrades	Investment Roads	40.5	20.0	49	0.0	2.0	6.0	6.0	14.0	6.0	0.0	0.0	0.0	0.0	0.0	6.0	In Planning	The project will deliver targeted safety upgrades along the Brisbane Valley Highway under the South East Queensland City Deal, supporting the major freight corridor between Somerset and greater South East Queensland. The safety upgrades will help to reduce road injuries and fatalities along one of the region's major highways.
	Burke Development Road	Investment Roads	22.2		50	11.1	0.0	0.0	0.0	11.1	0.0	0.0	0.0	0.0		0.0		In Planning	Gravel resheet and two coat bitumen seal of Burke Development Road. This project will duplicate Caboolture-Bribie Island Road between King John Creek and
QLD	Caboolture – Bribie Island Road (Hickey Road - King John Creek) upgrade	Investment Roads	20.0	10.0	50	0.0	0.5	6.3	3.3	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	Hickey Road to improve safety and capacity, with the final cost and scope subject to outcomes of the business case and detailed design. The project will duplicate the two-lane section of the Cairns Western Arterial Road
QLD	Cairns Western Arterial Road Duplication	Investment Roads	300.0	240.0	80	17.5	24.8	37.4	59.2	138.8	54.3	42.6	0.0	0.0	0.0	0.0	96.9	In Planning	The project will applicate the two-rate second or the Carbin Cock Highway to a four-lane dual between Redlynch Connector Road and the Captain Cock Highway to a four-lane dual carriageway. Works will include the construction of two new bridges, upgrades to various intersections, provision of a continuous shared path and construction of new bus stops. The project will also include various development phase activities.

Funding profiles may not equate to t	ne total Australian C	Government fur	nding, the differen	ce is due to funding	g being expensed in earlie	r financial yea	ars.											
State Project Name	Sub	b Program	Total Project Cost	Total Aus Gov Funding	Australian 22- Government Share	23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast 31-32	Forecast	Beyond FEs total Status	Description
QLD Captain Cook Highway, Cairns of Smithfield, upgrade	BD to Investment	t Roads	359.0	287.2	2 80	0.0	0.0	45.2	55.7	100.9	112.0	61.0	0.0	0.0	0.0	0.0	173.0 In Planning	Scoping works will involve investigating traffic management solutions to improve connectivity, reduce congestion and enhance capacity of approximately 15.5km of the Captain Cook Highway from the Bruce Highway (south) to the Kennedy Highway (north). This includes early works to upgrade the southbound carriageway of the road between Moffatt Street and Lily Street in Cairns ahead of major construction works.
QLD Cavendish Road level crossing,	Coorparoo Investment	t Roads	TBD	100.0	0 TBD	0.0	1.5	1.5	1.5	4.5	1.5	18.8	18.8	18.8	18.8	18.8	95.5 In Planning	This project will upgrade the the level crossing at Cavendish Road in Coorparoo.
QLD Chambers Flat Road upgrade, F	ark Ridge Investment	t Roads	28.8	11.3	3 39	5.9	5.2	0.0	0.0	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The Project will widen Chambers Flat Road, between Park Ridge Road and Derby Road, from two to four lanes. The project will also provide for the signalisation of selected intersections and upgrades to the storm water system, street lighting and flood resilience.
QLD Charters Towers Industrial Prec QLD Coalbrook Road Culverts	nct Access Investment Investment		TBD 0.7	0 4.0 7 0.4	0 TBD 4 50	1.0 0.4	3.0 0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning 0.0 In Planning	This project will deliver intersection upgrades to enable triple road train access on the Flinders Hidhway at Charters Towers. Remove and replace the existing culvert crossing.
QLD Coomera Connector Future Star Business Case			22.0) 11.0	0 50	7.0	4.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This planning project will investigate the future stages of the Coomera Connector, between Loganholme and Coomera, through a documented staging plan and business case to present an investment decision to governments on the next priority stage and likely funding scenario for the completion of the full corridor. It will complement the current approved and committed project - Coomera Connector Stage 1 between Coomera and Nerana.
QLD Gladstone Port Access Road - S 3	tages 2 and Investment	t Roads	2.0	2.0	0 100	0.0	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	To investigate options for improving access to the Gladstone Port at Port Central, including the development of a Detailed Business Case.
QLD Gladstone Port Access Road Ex	ension Investment	t Roads	125.0	100.0	0 80	0.0	0.4	8.0	58.2	66.6	27.8	5.6	0.0	0.0	0.0	0.0	33.4 In Planning	The project involves extending the Gladstone Port Access Road to improve access to the Port for heavy vehicles and improve safety by reducing congestion for all road users.
Glasshouse Mountain Road (Ste QLD Way) and Caloundra Street Inte Upgrade		t Roads	7.7	3.9	9 50	0.1	0.3	2.0	1.5	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will remediate crash trends by signalising the intersection, modifying the intersection to include appropriate lane configuration and storage lengths, and provision of CCTV cameras.
QLD Gore Highway (Millmerran - Gor Wyaga Creek Flood Improveme		t Roads	45.2	: 36.2	2 80	5.3	15.9	15.0	0.0	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will upgrade the Wyaga Creek crossing on the Gore Highway, north of Goondiwindi, to replace the existing low-immunity culvert with a higher flood immunity bridge structure. The project will also deliver pavement widening and rehabilitation works on the approaches to the new bridge.
QLD Granada Road Seal Extension QLD Gregory Downs to Camooweal I	Investment load Investment		2.5 15.9		2 50 9 50	1.2 7.9	0.0	0.0 0.0	0.0 0.0	1.2 7.9	0.0 0.0	0.0 0.0	0.0	0.0	0.0	0.0		Gravel resheet and two coat bitumen seal of Gregory to Camooweal Road. Gravel resheet and two coat bitumen seal of Gregory to Camooweal Road.
QLD Gympie Arterial Road (Strathpin Interchange)	e Investment	t Roads	30.0	15.0	0 50	3.6	0.3	1.0	0.0	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The Project will upgrade the interchange at Strathpine Road and Gympie Road using a diverging diamond interchange design, which will cross traffic into contra-flow conditions to create free flow turns on all movements. The Project will improve safety, reduce travel times and increase network connectivity for all road users.
QLD Gympie Road Planning Study	Investment	t Roads	10.0	5.0	0 50	0.0	2.5	2.5	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will deliver a planning study to remove blockages and ease congestion along Gympie Road.
QLD Henry Road- Dohles Rocks Roa Griffin	l Upgrade, Investment	t Roads	15.0	9 4.0	0 27	4.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This project will upgrade the intersection of Henry Road and Dohles Rocks Road in Griffin, Queensland, including: road reconstruction, widening and realignment; drainage improvements and flood mitigation; provision of additional turn lanes and traffic signals; signalised pedestrian crossings and on- and off-road cycling facilities; and treatments at the intersection of Dohles Rocks Road and Greens Road.
QLD High Road and Easterly Street, Upgrade	Vaterford Investment	t Roads	5.0	2.5	5 50	2.4	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will upgrade High Road and Easterly Street, Waterford between Sabre Street and Old Logan Village Road. The development phase will undertake detailed design works and gedtechnical lesting of the project site. This project will replace Indoorcopilly Roundabout with an overpass over Moggill Road and signalised intersection at Coonan Street and Moggill Road. The project will also
QLD Indooroopilly Roundabout Inters Upgrade	Investment	t Roads	126.2	50.0	0 40	20.5	6.3	0.2	0.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	upgrade the existing service road to connect Moggill Road with Coopan Street Bridge
QLD Inland Freight Route (Mungindi Towers) Upgrades	D Charters Investment	t Roads	1,000.0	800.0	0 80	0.0	0.0	0.0	50.0	50.0	166.0	120.0	200.0	264.0	0.0	0.0	750.0 In Planning	This project will deliver a long-term program of priority works between Mungindi on the New South Wales border and Charters Towers to be determined by the Australian and Queensland Governments. This will provide an alternative to the Bruce Highway.
QLD Kenmore Roundabout Upgrade	Investment	t Roads	25.0	12.5	5 50	1.5	5.0	6.0	0.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will upgrade the Kenmore Roundabout to a signalised intersection with the provision of on-road cycling facilities.
QLD Klingner Road- Boardman Road intersection upgrade, Kippa-Ring		t Roads	7.5	i 4.(0 54	4.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	signal phases and on-road cycling lanes.
QLD Kuranda Range Road Upgrade	Investment		262.5 TBD			0.0	5.0	20.0	60.0 41.6	85.0 74.5	125.0	0.0	0.0	0.0	0.0	0.0	125.0 In Planning	This project will upgrade Kuranda Range Road Corridor between Smithfield and Kuranda.
QLD Lindum Rail Crossing Upgrade QLD Loganlea Road Upgrade	Investment		56.0			0.0		24.7	41.8	17.5	5.0	0.0	0.0	0.0	0.0	0.0	8.8 Under Construction 5.0 In Planning	This project will widen Loganlea Road to six lanes as well as improving existing
QLD Maryborough-Hervey Bay Road Burrum Heads Road Intersection	and Pialba-		44.1	35.3		2.2	10.0	12.3	10.8	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	intersections and enhancing active transport opportunities. This project is expected to include: • Duplication of Pialba-Burrum Heads Road to four lanes, between Scrub Hill Road and Maryborough-Hervey Bay Road; • Duplication of Maryborough-Hervey Bay Road from Urraween Road to Pialba-Burrum Heads Road; • Signalisation of the Maryborough-Hervey Bay Road/Pialba-Burrum Heads Road intersection.
QLD Mooloolaba Access Upgrade	Investment	t Roads	25.3	12.0	0 47	12.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The Project will construct a new bridge over Mayes Canal to accommodate four lanes
QLD Mooloolah River Interchange Up (Packages 1 and 2)	grade Investment	t Roads	320.0	160.0	0 50	0.0	0.0	0.0	12.5	12.5	16.1	41.6	85.5	0.0	0.0	0.0	143.3 In Planning	This project will deliver two packages of work: Package 1 – includes a new local road connecting Karawatha Drive to Brisbane Road. Package 2 – includes a new bridge linking Nicklin Way northbound to Brisbane Road. The development phase for Packages 1 and 2 will undertake works including development of preliminary and detailed design, land resumption and a range of preliminary works.
QLD Mt Lindesay Highway - Johanna South Street	Street to Investment	t Roads	53.0	42.4	4 80	15.0	12.0	10.3	0.0	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This project will duplicate the Mt Lindesay Highway from two lanes to four lanes between the Johanna Street and South Street intersections in Jimboomba to meet future traffic
QLD Mt Lindesay Highway - Stoney C to Chambers Flat Road	amp Road Investment	t Roads	75.0	37.5	5 50	1.9	3.9	9.3	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project will duplicate the existing two-lane, two-way section of the Mt Lindesay Highway between Stoney Camp Road and Chambers Flat Road in Munruben, including the construction of new northbound and southbound bridges over Norris Creek.
QLD Newnham Road and Wecker Ro Intersection Upgrade, Mount Gra		t Roads	13.3	12.0	0 90	0.7	0.1	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Gravatt.
QLD Nicklin Way-Third Avenue Conn Caloundra	ection, Investment	t Roads	18.2	2 7.0	0 38	0.7	5.7	0.6	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will deliver a new signalised intersection on Nicklin Way and extend Third Avenue to connect to Nicklin Way. The new four-way signalised intersection on Nicklin Way will be 500 metres north of the existing roundabout at Nicklin Way/Caloundra Road/Pelican Waters Boulevard. The project will also extend Industrial Avenue to connect to Nicklin Way and upgrade and signalise the intersection of Third Avenue and Arthur Street.
QLD Norris Road, Bracken Ridge	Investment	t Roads	5.7	5.0	0 88	0.2	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The Project will delivery upgrades along Norris Road, in the Brisbane suburb of Bracken Ridge, including intersection signalisations and capacity improvements to reduce congestion and improve safety for all road users.
QLD Northern Peninsula Road - Jard Crossing Upgrade	Investment	t Roads	1.5	1.2	2 80	0.4	0.0	0.5	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0		Business Case development for the Northern Peninsula Road - Jardine River Crossing Upgrade project.
QLD Palm Island - Kerb and Channel Streets Panorama Drive - Wellington St	investment		0.9	0.6		0.5	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	`	Kerb and channel for 24 urban streets on Palm Island. The project will duplicate Panorama Drive between Boundary Road and the Wellington Street Intersection and duplicate Wellington Street hetween the Panorama Drive
Thornlands/Cleveland	Investment		36.4	15.0		6.3	2.8	5.9	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Street intersection, and duplicate Wellington Street between the Panorama Drive intersection and South Street, including intersection upgrades and provision of active transport paths. Bridge upgrade at Phillips Creek on the Saraji Road, connecting Moranbah and Dysart
QLD Phillips Creek Bridge Replacem	nt Investment	t Roads	18.0	14.4	4 80	2.0	9.0	3.4	0.0	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	bridge upgrade at Phillips Creek on the Saraji Roda, connecting Morandan and Dysart communities, to improve flood immunity, traffic safety and load capacity.

Image: book state	Olista Basilast Nama	Out Designed	Total	Total Aus Gov	Australian ,		00.01.5			FF- (-)-l	00.07 E	07.00 5	00 00 E	00.00 F	00.04 5	04 00 Farrand	Davies d EEs datal	O lot lot	Description
D <th< th=""><th>State Project Name</th><th>Sub Program</th><th></th><th>Funding</th><th></th><th>22-23 Forecast</th><th>23-24 Forecast 24-25 Fore</th><th>cast 25-26 P</th><th></th><th></th><th>26-27 Forecast</th><th>27-28 Forecast</th><th>28-29 Forecast</th><th>29-30 Forecast</th><th>30-31 Forecast</th><th>31-32 Forecast</th><th>Beyond FEs total</th><th>Status</th><th>Description</th></th<>	State Project Name	Sub Program		Funding		22-23 Forecast	23-24 Forecast 24-25 Fore	cast 25-26 P			26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
M M																-		-	support heavy vehicle access.
in No. 4.1. (A) (A) <	Riverway Drive Stage 2 (Allambie Lane -				80							0.0		0.					This project will upgrade Riverway Drive, Townsville between Allambie Lane and Dunlop Street, including safety upgrades on a 3.1 kilometre section between Allambie Lane and Dunlop Street, duplication of a 1.6 kilometre section between Allambie Lane and Harmond Way, and three signalised intersections between Allambie Lane and Dunlop Decumentation of the signalised intersections between Allambie Lane and Dunlop Decumentation of the signalised intersections between Allambie Lane and Dunlop Decumentation of the signalised intersections between Allambie Lane and Dunlop Decumentation of the signalised intersections between Allambie Lane and Dunlop Decumentation of the signalised intersections between Allambie Lane and Dunlop Decumentation of the signalised intersection of the signalised intersection between Allambie Lane and Dunlop Decumentation of the signalised intersection between Allambie Lane and Dunlop Decumentation of the signalised intersection between Allambie Lane and Dunlop Decumentation of the signalised intersection between Allambie Lane and Dunlop Decumentation of the signalised intersection between Allambie Lane and Dunlop Decumentation of the signalised intersection between Allambie Lane and Dunlop Decumentation of the signalised intersection between Allambie Lane and Dunlop Decumentation of the signalised intersection between the signalised intersectin between the signalised intersect
J. Definition Mathematical Action Mathematical Action <td></td> <td>Investment Roads</td> <td>41.3</td> <td>14.0</td> <td>34</td> <td>7.7</td> <td>0.2</td> <td>0.0</td> <td>0.0</td> <td>7.9</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.</td> <td>0 0.0</td> <td>0 0.</td> <td>0 0.0</td> <td>0 Under Construction</td> <td>Street. This project will signalise the intersection of Rochedale Road and Priestdale Road in Rochedale. The project will include four through lanes on Rochedale Road and two through lanes on Priestdale Road, signalised pedestrian crossings, cycle paths and off cond extende the care of text.</td>		Investment Roads	41.3	14.0	34	7.7	0.2	0.0	0.0	7.9	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.0	0 Under Construction	Street. This project will signalise the intersection of Rochedale Road and Priestdale Road in Rochedale. The project will include four through lanes on Rochedale Road and two through lanes on Priestdale Road, signalised pedestrian crossings, cycle paths and off cond extende the care of text.
	QLD Youngs Crossing Road, Lawnton	Investment Roads	83.3	32.8	39	7.5	15.0	10.3	0.0	32.8	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.0) In Planning	The project will upgrade Youngs Crossing Road in Lawnton.
10 10 <t< td=""><td></td><td>Investment Roads</td><td>13.1</td><td>1.5</td><td>11</td><td>0.2</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.2</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.</td><td>0 0.0</td><td>0 0.</td><td>0 0.4</td><td>0 Completed</td><td>Road to a signalised intersection with controlled crossings for pedestrians and cyclists. Associated works include relocation of public transport facilities and related pedestrian</td></t<>		Investment Roads	13.1	1.5	11	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.4	0 Completed	Road to a signalised intersection with controlled crossings for pedestrians and cyclists. Associated works include relocation of public transport facilities and related pedestrian
No. N	QLD Cape York Region Package	Investment Roads	276.0	220.8	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.	0 Completed	The Cape York Region Package will consist of upgrading and sealing priority sections of the Peninsula Developmental Road, five sections of the Endeavour Valley Road and delivering community infrastructure projects to nine local government areas on the
10 <		Investment Roads	19.0	15.2	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.1	0 Completed	This project will construct six overtaking lanes on the Capricorn Highway between Rockhampton and Emerald (three eastbound and three westbound) including wide centre line treatment and installation of delineation and signage on sections of the road to provide improved driver quidance.
C C	QLD Chain – Central Queensland Planning and	Investment Roads	0.8	0.3	38	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.1	0 Completed	infrastructure to support resource development and broader community benefits in the Galilee Basin. The study will review route/corridor planning, options analysis and preliminary design/costing with a view to encourage private investment in strategic multi-
O O	Central Queensland Resources Supply	Designed in feasing time																	Develop the Central Queensland Planning and Infrastructure Framework: •To sustainably manage regional growth in the Central Queensland Resource Supply Chain (including both Galilee and Bowen Basins) by setting directions and principles to
i Quadity diame	QLD Chain – Central Queensland Planning and	Fund	1.2	1.2	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.1	0 Completed	facilitate economic and social infrastructure to support the development of the Galilee and Bowen Basin resources. Provide certainty for the coal and agricultural industries and the community and financial institutions in regard to the Queensland Government's preferred infrastructure outcomes.
10 1000000000000000000000000000000000000		Investment Roads	10.0	6.0	60	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.1	0 Completed	This project will signalise the Chelsea Road and Rickertt Road intersection. The upgrade will include safety improvements and increase accessibility for traffic entering Rickertt Road from Chelsea Road.
Dist Constraint Constraint <td>QLD Cloncurry Heavy Vehicle Bypass</td> <td>Investment Roads</td> <td>13.4</td> <td>8.2</td> <td>61</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.</td> <td>0 0.0</td> <td>0 0.</td> <td>0 0.0</td> <td>) Completed</td> <td>Construction of heavy vehicle bypass of Cloncurry, from the Flinders Highway to Sir Hudson Fysh Drive, including intersection upgrades.</td>	QLD Cloncurry Heavy Vehicle Bypass	Investment Roads	13.4	8.2	61	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.0) Completed	Construction of heavy vehicle bypass of Cloncurry, from the Flinders Highway to Sir Hudson Fysh Drive, including intersection upgrades.
0 0		Investment Roads	4.2	1.7	41	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.0	0 Completed	Newstead, it will included signalising of the intersection, crossings, installing of bike
in proprioting in processing in pro	QLD Counter Road (Noosa to Cooloola)	Investment Roads	1.8	1.8	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.) Completed	The project will bitumen seal at least 2km of Counter Road immediately north of the existing sealed section (from chainage 2900m) resulting in a 2 lane 8-metre wide sealed
	QLD D'Aguilar Highway Safety Project	Investment Roads	15.8	15.8	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.1	0 Completed	The delivery of a second overtaking lane between Chambers Road and Peterson Road, including additional safety improvements at the Ironbark Drive and Chambers Road
Ship	QLD Dawson Highway – Kin Kora Intersection Upgrade	Investment Roads	16.6	8.3	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.4) Completed	Upgrade of the Kin Kora roundabout at the intersection of the Dawson Highway and
100 1000	QLD Feasibility Study for Burrum Bridge	Investment Roads	0.2	0.2	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.0	0 Completed	The feasibility study will consider an additional bridge across the Burrum River. The feasibility study would take into account the overall cost of a new bridge, connecting roads and infrastructure, the benefits to the community, environmental impacts and land
ADD Second Matrix		Investment Roads	140.0	70.0	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.1	0 Completed	Planning and land acquisition towards the future widening of the Gateway Motorway between Mt. Gravatt - Capalaba Road and the Pacific Motorway and construction works to widen Mt Gravatt-Capalaba Road between Broadwater Road and Gardner Road and to realign and extend the southbound Gateway Motorway on-ramp to the Pacific Motorway.
0.0 0.000 decision d	QLD Gateway Upgrade North	Investment Roads	1,077.2	861.8	80	0.0	0.0	5.1	10.8	16.0	0.0	9.8	0.0	0.0.	0 0.0	0 0.	0 9.	3 Completed	The upgrade of the Gateway Motorway in Brisbane between Nudgee and Bracken Ridge, including widening from four lanes to six, upgrading the Nudgee Interchange and
AB AB <th< td=""><td>QLD Gladstone Port Access Road - Stages 2 and 3</td><td></td><td>1.8</td><td>1.8</td><td>100</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.</td><td>0 0.0</td><td>0 0.</td><td>0 0.1</td><td>) Underway</td><td>Development of an options analysis and preliminary design for Stages 2 and 3 of the</td></th<>	QLD Gladstone Port Access Road - Stages 2 and 3		1.8	1.8	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.1) Underway	Development of an options analysis and preliminary design for Stages 2 and 3 of the
LDL wind sect. Hadde mide wind sect. win	QLD Green Camp Road Corridor Upgrade	Investment Roads	27.8	10.0	36	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.1	0 Completed	The project will upgrade and extend the dual carriageway on the Green Camp Road corridor from two lanes to four lanes between Rickertt Road and Manly Road in Wakerley. The proposed works include the upgrade of the Green Camp Road/Tilley Road intersection including signalisation and upgrade of the Green Camp Road/Rickertt Road intersection including the extension of the dual carriageway and provision of on- road cycle facilities. The lengths of Green Camp Road, Rickertt Road and Tilley Road proposed to be upgraded are 1.2 km, 350m and 150m respectively.
10. windpict wind	QLD Hoyland Street, Bracken Ridge	Investment Roads	12.0	1.0	8	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.0	0 Completed	This project will provide four lanes along the existing two-lane section of Hoyland Street and provide two phase traffic signal protection for active transport users at the Kluver Street/Hoyland Street intersection and the Hoyland Street (east)/Hoyland Street (south) intersection.
Cub Interfier Probability of partial Cub Cub <t< td=""><td></td><td>Investment Roads</td><td>12.5</td><td>10.0</td><td>80</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.</td><td>0.0</td><td>0 0.</td><td>0 0.0</td><td>0 Completed</td><td>Strengthening and widening of around 15 kilometres of rough and narrow pavement on</td></t<>		Investment Roads	12.5	10.0	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0.0	0 0.	0 0.0	0 Completed	Strengthening and widening of around 15 kilometres of rough and narrow pavement on
Low Description Investment Reducts 11000 110000 110000 <td>QLD Mt Lindesay Highway Upgrade</td> <td>Investment Roads</td> <td>20.0</td> <td>16.0</td> <td>80</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.</td> <td>0.0</td> <td>0 0.</td> <td>3 0.:</td> <td>3 Completed</td> <td>The project will upgrade intersections and extend the service road on the Mt Lindesay Highway between Chambers Flat Road and Greenbank Road in North Maclean.</td>	QLD Mt Lindesay Highway Upgrade	Investment Roads	20.0	16.0	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0.0	0 0.	3 0.:	3 Completed	The project will upgrade intersections and extend the service road on the Mt Lindesay Highway between Chambers Flat Road and Greenbank Road in North Maclean.
D. Nore-England Haynes Safety Works Investment Roads 11.2 1.0 <td></td> <td>Investment Roads</td> <td>10.7</td> <td>5.0</td> <td>47</td> <td>1.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>1.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.</td> <td>0 0.0</td> <td>0 0.</td> <td>0 0.1</td> <td>0 Completed</td> <td>This project will upgrade the intersection at Oxley Drive, Brisbane Road (Gold Coast Highway) and Olsen Avenue, Arundel to improve safety and reduce congestion. The project will deliver additional right turn lares on Brisbane Road, additional right turn storage length on all legs of the intersection and improvements to the left turn lanes on Brisbane Road.</td>		Investment Roads	10.7	5.0	47	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.1	0 Completed	This project will upgrade the intersection at Oxley Drive, Brisbane Road (Gold Coast Highway) and Olsen Avenue, Arundel to improve safety and reduce congestion. The project will deliver additional right turn lares on Brisbane Road, additional right turn storage length on all legs of the intersection and improvements to the left turn lanes on Brisbane Road.
Abs: Peadle: Montrowy Upgrade - Gateway to permised with the padle: Montrowy Upgrade - Gateway to pedde with the padle: Montrowy Upgrade - Gateway to pedde with the padle: Montrowy Upgrade - Gateway to pedde with the padle: Montrowy Upgrade - Ga		Investment Roads	11.2	9.0	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.1	0 Completed	Upgrades to six sections of the Highway between Warwick and Wallangarra totaling 11.35km. Works will include overtaking lanes and pavement widening works as well as wide centreline treatments and an intersection upgrade.
ALD Description/Daisy Higher-Gateway to Daisy Higher-Gateway to Higher-Gateway to Daisy Higher-Gateway t		Investment Roads	77.0	38.5	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0.0	0 0.	0 0.1	0 Completed	acquisition for the upgrade of the Pacific Motorway from the Gateway Motorway to Springwood South and construction of an auxiliary lane from Fitzgerald Avenue to
Philip Street - Gladstone Investment Roads 22.4 22.4 100 4.0 0.0	QLD Logan, Section B - Springwood South to	Investment Roads	355.0	177.5	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.4	0 Completed	
$\frac{1}{10000000000000000000000000000000000$		Investment Roads	22.4	22.4	100	4.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.	0 Completed	The proposed project involves widening Philip Street (aka Gladstone-Bernarby Road) from two lanes to a four lane divided roadway, including: a. signalisation of the intersection of Philip Street and Reef Street, b. an additional intersection leg at the signalised intersection of Philip Street and Reef Street to provide access to the committed Gladstone Revion Intersection Community Sequese Precision: a d. or ber
Image: Construct of the co	QLD Toowoomba Second Range Crossing	Investment Roads	800.0	552.0	69	0.0	0.0	0.0	54.4	54.4	0.0	0.0	0.0	0.	0 0.0	0 0.	0 0.1	0 Completed	associated upgrades. The Toowoomba Second Range Crossing project involves: - the construction of a bypass route to the north of Toowoomba, approximately 41 kilometres in length, running from the Warrego Highway at Helidon in the east, to the Gore Highway at Athol in the
	QLD Toowoomba Second Range Crossing - Asset Recycling Fund	Investment Roads	800.0	585.0	73	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0.	0 0.4	0 0.	0 0.1	0 Completed	west; and - a heavy vehicle breakdown facility at the Gatton-Esk interchange on the Warrego Highway. The Toowoomba Second Range Crossing project involves: - the construction of a bypass route to the north of Toowoomba, approximately 41 kilometres in length, running from the Warrego Highway at Helidon in the east, to the Gore Highway at Athol in the west; and - a heavy vehicle breakdown facility at the Gatton-Esk interchange on the

Funding profiles may not equate to the tota State Project Name		Total	Total Aus Gov	Australian			24-25 Forecast 2	25-26 Forecast	FEs total 26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Boyond EEs total	Status	Prescription
Williamoon Road Dave Road intersection	Sub Program	Project Cost	Funding (Government Share	22-23 Forecast	23-24 Porecast 2	4-25 FORECast 2	25-20 Forecast	res total 20-27 rolecast	27-26 Forecast	20-29 Forecast	29-30 Forecast	SU-ST POTecast	31-32 Forecast			Description The project will install traffic signals at the intersection of Williamson Road and Days
QLD Williamson Road-Days Road intersection upgrade, West Coomera	Investment Roads	1.4	1.0	73	0.0	0.0	0.0	0.0		.0 0.0	0.0	0.0	0.0	0.0		0 Completed	Road, West Coomera. The Road Safety Program will deliver road safety treatments, such as shoulder
QLD Road Safety Program - Qld (Regional)	Investment Roads	616.4		80	128.0	0.0	0.0	0.0		.0 0.0	0.0			0.0	0.0	In Planning	widening, barrier installation, rumbe strips etc. The Road Safety Program will deliver road safety treatments, such as shoulder
QLD Road Safety Program - Qld (Urban) Road Safety Program unallocated fundin	Investment Roads	56.5		50	7.4	0.0	0.0	0.0		.0 0.0	0.0		0.0	0.0		0 In Planning	widening, barrier installation, rumble strips etc.
QLD QLD	- Investment Roads	0.6	0.6	100	0.0	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	This project tracks unallocated Road Safety Program funding in QLD. Funding will see the fast roll out of lifesaving road safety treatments on rural and
QLD Road Safety Program additional funding QLD	Investment Roads	261.0	261.0	100	0.0	200.0	61.0	0.0	261.0	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	regional roads. Urban and peri-urban projects will target the protection of vulnerable road users.
QLD 2019-20 to 2023-24 National Network Maintenance (QLD)	Investment Roads	601.2	601.2	100	82.4	82.4	82.4	82.4	329.5	.0 0.0	0.0	0.0	0.0	0.0	0.	0 Underway	National Land Transport Network Road Maintenance funding for 2019-20 to 2023-24.
QLD Cairns to Northern Territory Border Corri Upgrade - Burketown-Normanton Road Upgrade		20.0	16.0	80	4.0	4.0	4.0	4.0	16.0	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	This project will progressively upgrade the Burketown-Normanton Road, including sealing and associated works.
QLD QLD Cairns to Northern Territory Border Corri Upgrade - Gulf Developmental Road (Croydon – Georgetown) – Pavement Strengthening and Widening	dor Roads of Strategic Importance	12.1	9.6	80	0.0	0.0	1.6	8.0	9.6	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	Progressive pavement strengthening and widening on the Gulf Developmental Road between Croydon and Georgetown.
Cairns to Northern Territory Border Corri QLD Upgrade - Ootann Road Upgrade (Maree Soction)	Importance	3.3	2.7	80	0.0	2.7	0.0	0.0	2.7	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	This project includes various sections of progressive pavement widening and sealing works on the Ootann Road within Mareeba Shire Council Local Government Area.
Cairns to Northern Territory Border Corri QLD Upgrade - Ootann Road Upgrade (Tablelands Section)	dor Roads of Strategic Importance	4.1	3.3	80	0.0	3.3	0.0	0.0	3.3	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	This project will progressively seal the final section of gravel on the Ootann Road within the Tablelands Regional Council Local Government Area. This project will strengthen and widen approximately 12.3km of the Gulf Developmental
Cairns to Northern Territory Border Upgr QLD - Gulf Developmental Road - Pavement Strengthening and Widening		21.5	17.2	80	7.6	0.7	1.6	0.0	9.9	.0 0.0	0.0	0.0	0.0	0.0	0.	0 Under Construction	Road between Mount Garnet and Croydon. Works will include upgrading single lane road sections to two-way two lane sections and full width sprayed seal, resealing and/or rehabilitating existing deficient two lane sections and any necessary culverts works as required.
QLD Cooktown to Weipa Corridor Upgrade - Cape York Community Access Roads	Roads of Strategic Importance	47.5	38.0	80	10.5	11.5	5.7	0.0	27.6	.0 0.0	0.0	0.0	0.0	0.0	0.	0 Under Construction	This project will seal approximately 72 kilometres of 'Community Access Roads' that connect to the Peninsula Developmental Road.
QLD Cooktown to Weipa Corridor Upgrade - Future Priorities	Roads of Strategic Importance - Off-Networ	rk 85.6	68.5	80	0.0	13.7	30.0	24.8	68.5	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	The project will deliver targeted upgrades to the Peninsula Developmental Road and surrounding roads.
QLD Cooktown to Weipa Corridor Upgrade - Peninsula Developmental Road	Roads of Strategic Importance	190.0	152.0	80	35.0	50.0	25.9	2.9	113.8	.0 0.0	0.0	0.0	0.0	0.0	0.	0 Under Construction	The project will seal up to 54.5 kilometres of the Peninsula Developmental Road, including a new crossing over Archer River. Preconstruction activities related to the
OLD Mount Isa to Rockhampton Corridor -	Roads of Strategic	80.0	64.0	80	20.0	21.9	6.1	6.0	54.0	.9 0.0	0.0	0.0	0.0	0.0	5	9 In Planning	upgrade of the Peninsula Developmental Road will also be completed. The project will deliver targeted upgrades to Yeppoon Road.
Mount Isa to Rockhampton Corridor	Importance Roads of Strategic	7.7	6.2	80	0.0	3.2	3.0	0.0		.0 0.0	0.0		0.0	0.0		0 In Planning	Various upgrades for Artillery Road and Greenlake Road, including pavement widening
Road Upgrades	Importance Roads of Strategic			80		-		0.0						0.0			and floodway upgrades. Various upgrades to the Bonnie Doon Road, including pavement sealing, drainage
Upgrade - Bonnie Doon Road Upgrade Mount Isa to Rockhampton Corridor	Importance Roads of Stratogic	12.0		80	1.6	8.0	0.0	0.0		0.0 0.0	0.0	0.0	0.0	0.0		0 In Planning	improvements and a bridge upgrade at Sandhurst Creek.
QLD Upgrade - Capricorn Highway - Pavemer Strengthening and Widening (Package 1	Importance	75.0	60.0	80	0.0	0.0	0.0	15.0	15.0 1	.0 27.0	2.0	1.0	0.0	0.0	45.	0 In Planning	Progressive pavement strengthening and widening on priority narrow sections of the Capricorn Highway between Emerald and Alpha.
QLD Wount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavemer Strengthening and Widening (Package 2		45.0	36.0	80	0.0	2.0	15.0	15.0	32.0	.0 2.0	0.0	0.0	0.0	0.0	4.	0 In Planning	Progressive pavement strengthening and widening on priority narrow sections of the Capricorn Highway between Emerald and Alpha.
QLD Upgrade - Capricorn Highway - Pavemer Strengthening and Widening (Package 3) Importance	19.6		80	0.0	0.0	7.5	7.5	15.0	.7 0.0	0.0	0.0	0.0	0.0		7 In Planning	Progressive pavement strengthening and widening on priority narrow sections of the Capricorn Highway between Emerald and Alpha.
QLD Mount Isa to Rockhampton Corridor Upgrade - Glenroy Road Upgrade Mount Isa to Rockhampton Corridor	Roads of Strategic Importance	25.0	20.0	80	0.3	0.4	2.2	2.2	5.1	7.7 7.2	0.0	0.0	0.0	0.0	14.	9 In Planning	Various upgrades for the Glenroy Road, including pavement sealing and widening and a new bridge at the Fitzroy River crossing.
QLD Upgrade - Landsborough Highway - Upgrades at McKinlay River	Roads of Strategic Importance	25.5	20.4	80	0.0	0.0	5.0	10.4	15.4	.0 0.0	0.0	0.0	0.0	0.0	5.	0 In Planning	Upgrades on the Landsborough Highway at McKinlay River, including rehabilitation and drainage works.
Mount Isa to Rockhampton Corridor QLD Upgrade - Landsborough Highway - Upgrades at Nora Creek	Roads of Strategic Importance	6.5	5.2	80	0.0	0.0	0.0	0.0	0.0	.2 0.0	0.0	0.0	0.0	0.0	5.	2 In Planning	Upgrades on the Landsborough Highway at Nora Creek, including rehabilitation and drainage works.
Mount Isa to Rockhampton Corridor QLD Upgrade - Landsborough Highway - Upgrades at Rutchillo Creek	Roads of Strategic Importance	5.0	4.0	80	0.0	0.0	4.0	0.0	4.0	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	Upgrades on the Landsborough Highway at Rutchillo Creek, including rehabilitation and drainage works.
Mount Isa to Rockhampton Corridor QLD Upgrade - Winton-Jundah Road Progressive Sealing	Roads of Strategic Importance	16.2	13.0	80	4.3	4.3	4.3	0.0	13.0	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	This project will progressively seal the Winton-Jundah Road and will include associated works such as reconstruction and grid improvements.
QLD Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Julia Creel Cloncurry) - Scrubby Creek Pavement Strengthening and Widening	k to Roads of Strategic Importance	42.7	34.1	80	12.2	5.4	3.5	0.0	21.2	.0 0.0	0.0	0.0	0.0	0.0	0.	0 Under Construction	The Project will deliver approximately 9.3km of pavement strengthening and widening on a priority section of the Flinders Highway between Julia Creek and Cloncurry.
QLD Upgrade - Cloncurry-Dajarra Road -	Roads of Strategic Importance	7.5	6.0	80	0.5	0.4	5.1	0.0	6.0	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	This project includes replacing an existing culvert with an upgraded structure and approaches at the Malbon Creek floodway on the Cloncurry-Dajarra Road.
Upgrades at Malbon Creek Tennant Creek to Townsville Corridor QLD Upgrade - Dingo Park Road Intersection	Roads of Strategic Importance	10.0	8.0	80	0.3	3.9	3.9	0.0	8.0	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	This project includes various upgrades to Dingo Park Road and the intersection at Flinders Highway, including pavement widening and sealing, a new intersection
QLD Tennant Creek to Townsville Corridor	Roads of Strategic	1.8	1.4	80	0.0	1.4	0.0	0.0	1.4	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	alignment, and land resumption and drainage works. This project includes pavement widening and sealing on the Dotswood Road.
Upgrade - Dotswood Road Upgrade Tennant Creek to Townsville Corridor QLD Upgrade - Flinders Highway - Bridge	Roads of Strategic	10.0	8.0	80	0.5	0.8	67	0.0	80	0 00	0.0		0.0	0.0		0 In Planning	This project includes a bridge replacement at Canal Creek on the Flinders Highway.
Replacement at Canal Creek Tennant Creek to Townsville Corridor QLD Upgrade - Flinders Highway (Hughender	Roads of Strategic Importance	33.8	27.1	80	1.0	3.5	11.2	11.4	27.1	.0 0.0	0.0	0.0	0.0	0.0		0 In Planning	This project includes various progressive upgrades on the Flinders Highway between Hughender and Richmond, including pavement improvements, culvert upgrades and
Richmond) - Progressive Upgrades Tennant Creek to Townsville Corridor QLD Upgrade - Flinders Highway (Richmond	Roads of Strategic	22.5	18.0	80	0.8	1.8	9.9	5.6	18.0	.0 0.0	0.0	0.0	0.0	0.0		0 In Planning	audio tactile line markina. This project includes various progressive upgrades on the Flinders Highway between Richmond and Julia Creek, including pavement improvements, culvert upgrades and
Julia Creek) - Progressive Upgrades Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Richmond Julia Creek) - Upgrades at Alick Creek	Roads of Strategic Importance	30.0	24.0	80	0.8	3.0	10.8	9.5	24.0	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	audio tactile line marking. This project includes a floodway upgrade and new culverts at Alick Creek on the Flinders Highway.
QLD Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville Charters Towers) Overtaking Lanes -	 Roads of Strategic Importance 	33.4	26.7	80	9.8	8.3	2.7	2.0	22.8	.0 0.0	0.0	0.0	0.0	0.0	0.	0 Under Construction	The Project will deliver two new overtaking lanes approximately 30km south-west of Townsville, and one new overtaking lane approximately 70km south-west of Townsville.
Packages 1 and 2 Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville Charters Towers) Wide Centre Line Treatment	 Roads of Strategic Importance 	9.7	7.8	80	2.0	0.3	0.5	0.0	2.9	.0 0.0	0.0	0.0	0.0	0.0	0.	0 Under Construction	The Project will deliver Wide Centre Line Treatment and associated culvert upgrades along a 1.45 kilometre section of the road in the vicinity of Mingela Road and Kookaburra Creek.
Tennant Creek to Townsville Corridor QLD Upgrade - Kennedy Developmental Road (The Lynd to Hughenden)	Roads of Strategic Importance	50.0	40.0	80	14.2	5.0	1.7	0.0	20.8	.0 0.0	0.0	0.0	0.0	0.0	0.	0 Under Construction	This project will progressively seal approximately 48 kilometres of the Kennedy Developmental Road located between The Lynd and Hughenden.
QLD Tennant Creek to Townsville Corridor Upgrade - Richmond-Winton Road - Progressive Sealing, Strengthening and Widening	Roads of Strategic Importance	13.0	10.4	80	0.0	1.4	4.5	4.5	10.4	.0 0.0	0.0	0.0	0.0	0.0	0.	0 In Planning	This project includes progressive upgrades on the Richmond-Winton Road, including pavement strengthening, widening and sealing.
VVIGGIIIIIS	Deads of Otori																As the final link connecting the Toowoomba to Seymour and Townsville to Roma corridors into Brisbane, there are substantial congestion pressures along the Warrego
QLD Toowoomba to Ipswich - Future Priorities	Roads of Strategic Importance	75.0	60.0	80	0.0	0.0	0.0	15.5	15.5 11	.2 5.7	4.7	23.8	0.0	0.0	44.	5 In Planning	Highway between Toowoomba and Joswich. Further, a number of local road intersections into the corridor have a negative impact on safety performance, and exacerbate congestion pressures.

State Project Name	<u>.</u>	Sub Program	Total Project	Total Aus Gov	Australian	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast 2	8-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast Beyond FEs to	otal Status	Description
Toowoomba to Seymour - Go			Cost	Funding C	Government Share	22 20 1 0100000	20 20 10 00000	24 20 1 01 0000	20 20 1 0100000	i Lo total	20 21 1 0100401	21 201 0100000		20 00 1 0100000				The Project will deliver road surface rehabilitation treatments to the Gore Highway
QLD (Pittsworth to Millmerran) Ros Rehabilitation		Roads of Strategic Importance	17.0	13.6	80	5.8	0.0	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	
QLD Toowoomba to Seymour - Qu Future Priorities	ueensland -	Roads of Strategic Importance	45.5	36.4	80	1.0	0.0	0.0	0.0	1.0	14.3	21.1	0.0	0.0	0.0	0.0	35.4 In Planning	The project will deliver targeted upgrades on the Gore Highway corridor between Toowoomba and Goondiwindi on the New South Wales border.
QLD Townsville to Roma Corridor Arcadia Valley Road Upgrade		Roads of Strategic Importance	6.0	4.8	80	0.0	4.8	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project includes pavement rehabilitation and widening on the Arcadia Valley Road.
Townsville to Roma Corridor QLD Balonne Highway - St George Pad	Upgrade - e Breakdown	Roads of Strategic Importance	2.4	1.9	80	1.7	0.3	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This project will formalise the St George heavy vehicle breakdown pad. Works will include the reconstruction and widening of the existing facility, sprayed bitumen sealing, surface drainage improvements and delivery of up to 10 parking bays for type 2 multi- combination vehicles.
QLD Townsville to Roma Corridor Capricorn Highway and Greg Intersection Upgrade (Emeral Townsville to Roma Corridor	ory Highway Id)	Roads of Strategic Importance	7.9	6.3	80	3.5	2.8	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The Project involves the widening of the Gregory Highway to include additional turning lanes at the intersection with the Capricorn Highway.
QLD QLD QLD QLD QLD QLD Roundstone Creek Bridge Ov Upgrade	Rolleston) -	Roads of Strategic Importance	6.0	4.8	80	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This project will raise the height of the Dawson Highway, installing cross drainage and culverts to improve the flood immunity of the existing narrow Roundstone Creek Overflow channel. The road will be upgraded to a minimum 9 metre seal on a 9 metre pavement.
QLD Townsville to Roma Corridor Dysart-Clermont Road Upgra		Roads of Strategic Importance	1.6	1.3	80	1.3	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project includes pavement strengthening and widening on the Dysart-Clermont Road.
QLD Townsville to Roma Corridor Eaglefield Road Upgrade		Roads of Strategic Importance	1.6	1.2	80	1.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project incluldes sealing and a culvert upgrade on the Eaglefield Road.
QLD Townsville to Roma Corridor Future Priorities		Roads of Strategic Importance	0.5	0.4	80	0.0	0.0	0.0	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will deliver targeted upgrades to the Gregory, Dawson and Carnarvon Highways, and surrounding roads.
QLD Townsville to Roma Corridor Injune Road Upgrade	Upgrade -	Roads of Strategic Importance	5.9	4.7	80	2.0	2.7	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project includes upgrades to high priority sections of the Injune Road, including sealing and widening works.
QLD Townsville to Roma Corridor Myola Road Upgrade	Upgrade -	Roads of Strategic Importance	1.9	1.5	80	0.0	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project includes progressive sealing on the Myola Road.
QLD Townsville to Roma Corridor Springsure to Tambo	Upgrade -	Roads of Strategic Importance	57.0	45.6	80	6.9	0.0	24.8	11.2	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This project will upgrade sections of Dawson Developmental Road between Springsure and Tambo, including construction of a new bridge over Barcoo River.
QLD Townsville to Roma Corridor Gregory Developmental Road Towers-The Lynd): Feeder Ro Strengthening and Widening-	d (Charters oad-Pavement	Roads of Strategic Importance	15.3	12.2	80	1.2	5.8	2.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The Project will deliver works along the Gregory Developmental Road north of Charters Towers (on the Charters Towers - The Lynd section). Works will include widening of at least 4.6 kilometres of the existing narrow seal to 8 metres, pavement rehabilitation and replacement or strengthening of ageing culverts.
Townsville to Roma Corridor QLD Carnarvon Highway and Cast Highway Intersection Upgrad	tlereagh	Roads of Strategic Importance	3.4	2.7	80	2.7	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project will upgrade the intersection of the Carnarvon Highway and Castlereagh Highway. Upgrades include road realignment, pavement rehabilitation, widening lanes and shoulders and improving the intersection geometry.
Townsville to Roma Corridor QLD Carnarvon Highway and Saln Intersection Upgrade	non Road	Roads of Strategic Importance	4.8	3.8	80	3.8	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project will upgrade the intersection of the Carnarvon Highway and Salmon Road. Upgrades include road realignment, pavement rehabilitation, widening lanes and shoulders and improving the intersection geometry. This project will upgrade the Carnarvon Highway near Orange Hill by widening the
QLD Carnarvon Highway - Orange Treatments		Roads of Strategic Importance	3.9	3.1	80	0.0	0.0	0.0	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	pavement, lanes and shoulders of the road. Other upgrades include turn treatments at Lalors Lane, culvert extension and replacements and installation of additional warning signage.
QLD Townsville to Roma Corridor Carnarvon Highway and Arca Road Intersection Upgrade		Roads of Strategic Importance	0.9	0.7	80	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project will upgrade the intersection of the Carnarvon Highway and Arcadia Valley Road. Upgrades will include lane and shoulder widening and improved intersection approach geometry to accommodate heavy vehicles. New road furniture will also be installed.
QLD Bargara Road Upgrade, Bund	daberg	Roads of Strategic Importance	10.0	8.0	80	0.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will upgrade targeted sections of Bargara Road, Bundaberg.
QLD Biloela Heavy Vehicle Bypass	6	Roads of Strategic Importance	2.7	2.2	80	0.7	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This Project will construct a heavy vehicle bypass to divert traffic away from the residential and commercial area of Biloela to improve access, safety and efficiency for all road users. The Project scope will include ten smaller projects along the heavy vehicle bypass route, with works including service relocations, road widening, bitumen and asphalt resealing.
Burnett Highway - Gayndah M QLD Road - Wetheron Road Inters Upgrade		Roads of Strategic Importance	0.9	0.7	80	0.7	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The Project will improve safety for all road users by separating through and turning vehicles through the delivery of separated left and right hand turning lanes at the intersection of the Burnett Highway with Gayndah Mount Perry Road and Wethereon Road and a number of other enhancements at the intersection.
QLD Emu Swamp Dam Supporting Infrastructure, Stanthorpe	g	Roads of Strategic Importance	6.3	5.0	80	0.4	2.0	1.0	1.5	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will assist with the construction of supporting road infrastructure for the development of Emu Swamp Dam.
QLD John Peterson Bridge Upgrad Mundubbera	de,	Roads of Strategic Importance	25.0	20.0	80	8.2	1.5	2.0	0.0	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This project will demolish the existing bridge and replace it with a concrete bridge on a
QLD New England Highway upgra	de, Cabarlah	Roads of Strategic Importance	5.0	5.0	100	1.5	3.0	0.5	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The Project involves the design and construction of a signalised intersection on the New England Highway at Molicy Avenue in Cabartah, including configuration for the future duplication of the Highway.
QLD Quay Street Upgrade, Bunda		Roads of Strategic Importance	32.0	32.0	100	0.0	0.0	14.0	18.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will divert traffic away from Quay Street and around the CBD of Bundaberg.
QLD Rosedale Road-Winfield Roa upgrade, Watalgan	d intersection	Roads of Strategic Importance	TBD	0.7	TBD	0.0	0.0	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will upgrade the intersection of Rosedale Road and Winfield Road at Watalgan.
QLD Shute Harbour Road Upgrade	es	Roads of Strategic Importance	37.0	29.6	80	1.4	9.7	10.8	4.1	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Stage 1 of the Project involves widening approximately 700 metres of the Proserpine Shute Harbour Road between Paluma Road and Valley Drive to a four-lane divided carriageway, including undertaking associated intersection upgrades. Stage 2 of the Project will deliver upgrades to 1.4 kilometres of the Hamilton Plains section of Proserpine Shute Harbour Road, including road widening, a raised road level and other
QLD Stanage Bay Road Upgrade, Bay	Shoalwater	Roads of Strategic Importance	21.6	21.6	100	5.2	0.0	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	associated flood immunity treatments. This project will upgrade the Stanage Bay Road by widening and sealing the remaining
QLD Torbanlea Pialba Road Upgra	ade	Roads of Strategic Importance	30.0	24.0	80	17.5	1.5	1.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project will upgrade targeted sections of Torbanlea Platba Road, including culvert and intersection upgrades, road realignment and construction of a new bridge over Beelbi Creek.
QLD Urraween/Boundary Road Ex Hervey Bay	tension,	Roads of Strategic Importance	26.5	7.7	29	4.6	0.8	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	signalised intersection at Denmans Camp Road. The project will also include on-road cycle lanes, road lighting, landscaping and drainage works.
QLD Gogango Creek Bridge upgra	ide, Gogango	Roads of Strategic Importance	1.1	0.9	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project will upgrade Gogango Creek Bridge including the construction of a single lane, two span, concrete bridge. The upgraded bridge will allow for heavy vehicle access, improve travel times for commuters and commercial operators and increase flood immunity.
QLD Isis Overtaking Lanes		Roads of Strategic Importance	5.0	4.0	80	0.3	0.0	0.2	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project will provide a southbound overtaking lane on the lisi Highway, 13 kilometres south of Bundaberg between Park Estate Road and the Wyder Park Scout Camp turn-off. The project will render the eviction or utwart with a storal pane culwart system to address the storage storage will render the eviction or utwart with a storage lane.
QLD Glenmoral Roundstone Road		Roads of Strategic Importance	0.4	0.3	67	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will replace the existing culvert with a single lane culvert system to address existing structural defects. The project scope includes: - Demolition and removal of the existing culvert/floodway - Construction of a single lane culvert system - Line-marking and signage - Erosion control and landscaping
QLD Willies Creek Royles Road U Bingegang		Roads of Strategic Importance	3.8	3.0	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project will pave and seal approximately 7.5 to 10.5 kilometres of Willies Creek Royles Road to the turnoff with Karramarra Road.
QLD Unallocated Northern Austral Program - QLD		Northern Australia Roads Program - State	0.2	0.2	100	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2 In Planning	Unallocated
QLD Unallocated QLD Bruce High Contingencies	way -	Investment Roads	2.8	2.8	100	0.0	0.0	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This line holds unallocated Australian Government funding in the Bruce Highway Upgrade Program.
QLD Unallocated QLD Investment	Contingencies	Investment Roads	0.2	0.2	100	0.0	0.0	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project contains unallocated funding for Queensland.

State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total Status	Description
SA	Level Crossing Removal Planning Program	Investment Rail	Cost 10.0		50	2.6	2.4	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	This project will deliver targeted upgrades on the West Tamar Highway between Exete
SA	Flinders Link	Investment Rail	136.6	68.3	50	1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	and Launceston to improve safety and efficiency. The Flinders Link Project will provide an extension of the Tonsley passenger rail line t connect to the Flinders Precinct, including: a 650 metre extension of the Tonsley rail line, linking the Flinders Medical Centre and Flinders University to the rail network, including 520 metres of elevated single track over Sturt Road, Laffer's Triangle and M South Road; a new station adjacent to the Flinders Medical Centre; an integrated shan pedestrian/cycle path adjacent to the rail line; the removal of the existing Tonsley Station.
SA	Goodwood and Torrens Junctions	Investment Rail	421.4	210.7	. 50	9.8	12.1	3.4	0.0	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project consists of constructing grade separations at two at-grade freight/passen rail junctions, the removal of four level road-rail crossings, and associated works in a near the Adeliade inner suburbs of Bowden and Goodwood; as well as reconstruction the Keswick Station and modifications to the Outer Harbour train line.
SA	Automated Train Protection Signals Upgrade - Seaford Line	Investment Rail	10.0	5.0	50	1.0	4.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Upgrading the Adelaide Metropolitan Passenger Rail Network (AMPRN) Automatic Tra Protection (ATP) signalling system.
SA	Gawler Rail Line Electrification	Investment Rail	560.0	280.0	50	0.8	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will include the upgrade and electrification of the rail line between Salisbur and Gawler, the installation of new a signalling system and related equipment.
SA	Heysen Tunnel Refit and Safety Upgrade	Investment Roads	15.0	12.0	80	4.2	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will repair the tunnel lining and upgrade lighting. This project will deliver a higher capacity North-South Freight Route between Murray
SA	Regional North-South Freight Route	Investment Roads	12.0	9.6	80	1.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Bridge and Annandale, bypassing Adelaide. It involves various upgrades along the rou via Ridley Road and Halfway House Road to remove speed restrictions and improve productivity.
SA	Regional Road Network Package	Investment Roads	52.0	41.6	80	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This package will target pavement treatments, shoulder sealing, and safety enhancements to benefit the freight industry and regional communities across the Sta Corridors include Stuart Highway in the Far North, Yorke Highway in the Mid North an the Dukes and Riddoch Highways in the South East as well as several other key route across South Australia.
SA	Dukes Highway - Safety Improvements (Formerly Median Wire Rope - Dukes Highway)	Investment Roads	2.5	2.0	80	1.1	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.5	0.5 Under Construction	This project will install median wire rope along Dukes Highway on sections between Tailem Bend and Keith.
SA	Activated Safety Signing on SE Freeway	Investment Roads	5.1	4.1	80	1.9	0.2	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project will install speed activated signing directing vehicles to slow down or use arrestor beds on the steep descent into Adelaide.
SA	Audio Tactile Line Marking	Investment Roads	10.0	8.0	80	1.0	1.9	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project will complete long lengths of Audio Tactile Line Marking on strategic corridors.
SA	Long Valley Road Mass Action	Investment Roads	6.0	4.8	80	0.8	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	-0.4	-0.4 Completed	This project will implement a suite of safety improvements along Long Valley Road, including: localised widening, shoulder sealing, intersection treatments, safety barriers and sight distance improvements.
	· · · · · · · · · · · · · · · · · · ·	Investment Roads Investment Roads	8.5 10.0			5.0 1.4	0.0 0.0	0.0 0.0	0.0 0.0		0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0		-1.7 0.0		This project will install or upgrade road lighting at critical rural intersections. This project will install safety barriers at high risk crash sites across SA.
SA	Sealing Local Road Approaches & Minor Junction Improvements	Investment Roads	10.0	8.0	80	2.2	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0	-1.7	-1.7 Completed	This project will deliver minor improvements to junctions along key corridors. Treatments include sealing aprons and local road approaches and delineation
SA	Shoulder Sealing	Investment Roads	5.0	4.0	80	-1.3	1.6	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	improvements. This project will seal short sections of unsealed road shoulders to fill gaps along corridors.
SA	Variable Speed Limit Signs	Investment Roads	3.0	2.4	80	1.7	0.1	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project will install variable speed limit signs at sections of road that have a poor safety record.
SA	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	Investment Roads	4.4	2.2	50	2.2	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project delivered scoping and development works for the upgrade of the level crossing on Brighton Road, Hove.
SA	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	Investment Roads	35.0	17.5	50	5.5	1.6	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This project will include the widening of Fullerton Road to provide an additional lane of through traffic on each side; the widening of Glen Osmond Road to provide an addition right turn; and the indenting and relocation of the bus stop Glen Osmond
SA	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	Investment Roads	231.0	115.5	50	15.3	9.0	16.3	0.0	40.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This project includes the upgrade of the level crossing on Torrens Road, including grac separation of the existing intersection, an upgrade of Ovingham railway station, re- railing works, realignment of Torrens Road and works on surrounding roads and intersections.
SA	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	Investment Roads	19.0	9.5	50	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5 Completed	The project includes an upgrade of the intersection at Grand Junction Road and Hampstead Road including construction of a right-turn lane on Grand Junction West.
SA	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade Metro Intersection Upgrade Program - Main	Investment Roads	13.0	6.5	50	1.0	0.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will deliver intersection upgrades including safety realignments and improvements to sightlines on the intersection of Main North Road, Kings Road and McIntvre Road.
SA	North Road / Nottage Terrace Junction Upgrade	Investment Roads	19.0	9.5	50	3.0	0.4	0.0	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will upgrade the intersection of Main North Road and Nottage Terrace, including construction of an additional right turn lane and a bus lane extension.
SA	North-South Corridor - Torrens to Darlington	Investment Roads	9,950.0	4,975.0	50	285.9	377.0	414.0	610.5	1,687.4	751.4	377.0	377.0	411.0	1,260.2	0.0	3,176.6 In Planning	Planning, design and pre-construction works towards an upgrade of the North-South Corridor between the River Torrens and Darlington.
SA	Northern Connector	Investment Roads	857.0	685.6	80	-8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Construction of a new 15.5 kilometre (approximately 13 kilometres will be constructed concrete, excluding the four interchanges which will be asphalt) expressway standard road in a new corridor linking the Northern Expressway to the northern end of the South Road Superway. The project includes interchanges at Waterloo Corner and Bolivar at the junction of South Road, Salisbury Highway and Port River Expressway.
SA	North-South Corridor - Darlington Upgrade – Investment	Investment Roads	236.7	209.8	: 89	38.0	4.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The Darlington project involves reconfiguration of approximately 3.3 kilometres of Sout Road from the Southern Expressway to north of Tonsley Boulevard into an expressway standard road. It includes a lowered non-stop motorway that passes underneath Flinders Drive, Sturt Road, Mimosa Terrace/Sutton Road, Ayliffes Road and Tonsley Boulevard, at-grade service roads, and a full free flow interchange at the Southern Expressway/Main South Road junction.
SA	North-South Corridor, Torrens Road to River Torrens	Investment Roads	767.0	383.5	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The upgrade and widening of South Road between Pym Street and approximately 100 metres south of the River Torrens, including a lowered non-stop motorway and the gra separation of intersections at Port Road, Grange Road/Manton Street, Hawker Street/Hurtle Street, Torrens Road and the Outer Harbor rail line. The project involves the construction of a new 1.8 kilometre six lane non-stop motorwa along the North-South Corridor, connecting the South Road Superway to the Torrens
SA	North-South Corridor - Regency Road to Pym Street	Investment Roads	294.0	147.0	50	-35.0	5.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	Road to River Torrens project. The project also involves the construction a motorway overpass of Regency Road, between Tikalara Street and Minerva Crescent, tie-ins to t Torrens Road to River Torrens Project lowered motorway at Lamont Street, two lane parallel surface roads (ie arterial South Road) along the length of the motorway to provide connectivity for the arterial road network and an intersection upgrade at Reger Road
SA	Princes Highway - Port Wakefield to Port Augusta Duplication works	Investment Roads	80.0	64.0	80	13.7	19.8	0.0	0.0	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This project will duplicate priority sections of the Augusta Highway between Port Wakefield and Port Augusta.
SA	Princes Highway Corridor - Intersection Improvements	Investment Roads	50.0	40.0	80	8.3	6.8	22.5	0.0	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This project will upgrade several intersections connecting with the South Eastern Freeway, Princes Highway and Augusta Highway.
SA	Princes Highway Corridor - Overtaking Lanes	Investment Roads	56.0	44.8	80	24.5	17.2	0.0	0.0	41.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	This project will construct multiple new overtaking lanes and upgrade several existing overtaking lanes on the Princes Highway and Augusta Highway. This project will deliver approximately 80 kilometres of asphalt and pavement
SA	Princes Highway Corridor - Pavement Works	Investment Roads	57.0	45.6	80	5.4	2.5	0.0	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	rehabilitation works on the South Eastern Freeway, Princes Highway and Augusta Highway.
SA	Princes Highway Corridor - Rest Areas	Investment Roads	5.0	4.0	80	2.3	1.0	0.0	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will install one new, and upgrade three existing rest areas on the Princes Highway.
SA	Princes Highway Corridor - Safety and Signage Improvements	Investment Roads	13.0	10.4	80	8.3	2.2	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will include installation of Audio Tactile Line Marking across over 200 kilometres of the entire Princes Highway Corridor in South Australia, six bridge upgrace along the Princes Highway and targeted signage upgrades.
SA	Princes Highway Corridor - Shoulder Sealing	Investment Roads	5.3	4.2	79	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	This project will seal priority sections of the road shoulder on the Princes Highway between Kingston and Millicent.
SA	Rural Roads Package - Horrocks Highway Corridor	Investment Roads	105.0	84.0	80	24.5	20.2	8.6	0.0	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Installation of overtaking lanes and shoulder sealing at various locations, including between Clare and Auburn and south of Giles Corner. Improvements to the Gladstone level crossing by extending the rail loop serving the Gladstone silo site and the replacement of a bridge and a culvert north of Melrose.

		Total	Tetal Auro											
ate Project Name	Sub Program	Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast 24-	25 Forecast 25-26 Foreca	ast FEs total 26-27 Fo	ecast 27-28 Forecast 28-29 Fo	recast 29-30 Forecast	30-31 Forecast	31-32 Forecast Beyond FEs tota	l Status	Description
SA Rural Roads Package - Naracoorte Roundabouts	Investment Roads	14.6	11.4	8 8'	1 5.	3 3.9	0.0	0.0 9.2	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 Under Construction	The project will upgrade two existing roundabouts in Naracoorte and the intersection Wimmera Highway with Teys Australia abattoir and QUBE depot.
														This first tranche of works will target critical areas on eight country roads in rural Sou Australia. Works will include shoulder sealing, roadside hazard removal, pavement
6A Rural Roads Package - Safety Package	Investment Roads	155.0	124.4	.4 8/	0 46.	3 6.2	0.0	0.0 52.5	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 Under Construction	
														Lincoln Highway, Riddoch Highway, Victor Harbor Road and Long Valley Road. Tranche three works will include shoulder sealing on thirteen rural roads across Sout
A Rural Roads Package - Dublin Saleyards	Investment Roads	11.0	8.1	8 8	0 -0.	3 3.2	0.0	0.0 2.9	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 Completed	Australia. Upgrade saleyard access to improve productivity and address 'last mile issues'.
Access														This project will duplicate the Augusta Highway from Port Wakefield to Lochiel, to
A Augusta Highway Duplication Stage 2	Investment Roads	185.0	148.0	0 80	0 83.	4 37.6	1.6	15.6 138.2	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 Under Construction	improve sofety and travel times, and will build an existing investments to duplicate
														also include planning for future duplication works between Port Pirie and Crystal Br
Anangu Pitjantjatjara Yankunytjatjara (APY) A Lands - Main Access Road Upgrade - Stuart		156.8	125.4	.4 81	0 5.	7 6.3	0.0	0.0 12.0	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 Under Construction	The Project will upgrade 210km of the main access road from the Stuart Highway to Pukatja and improvements to 21km of community roads. This includes an additional 21km of community roads. This includes an additional 21km of community roads.
Highway to Pukatja														31km of sealing from Umuwa to Kaltijiti and an upgrade of 24km along Gunbarrel Highway to improve flood immunity.
Brighton Road Intersection Improvements	Investment Roads	30.0	15.0	0 50	0 2.	4 1.0	11.6	0.0 15.0	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 In Planning	Works are required on Brighton Road to improve access and safety concerns targe the Brighton Road, Wattle Street and Dunrobin Road intersection and the Bridgton Road and Edwards Street Intersection.
				-										The project involves an upgrade to the Cross Road and Fullarton Road intersection
A Cross Road - Fullarton Road Intersection	Investment Roads	61.0	30.5	.5 5/	0 10.	6 1.9	4.0	0.0 16.5	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 Under Construction	
														exception of eastbound on Cross Road; - Relocation of the bus stop on Cross Roa eastbound; and - Installation of on road cycle lanes on all approaches.
Eyre Highway Widening and Upgrade	Investment Roads	2.0	11	0 5	0 1	0 0.0	0.0	0.0 1.0	0.0 0.0	0.0	0.0 0.	0 00	0.0 Underway	This planning study will investigate the widening and upgrade of the Eyre Highway corridor, building on existing work undertaken as part of planning for the Port Augu
Planning Study		2.0				0.0			0.0				5.0 Chaolmay	Perth (SA Section) Roads of Strategic Importance corridor.
														The Fleurieu Connections Project will deliver Main South Road Duplication (Stage from Seaford to Aldinga, Main South Road Duplication (Stage 2) from Aldinga to
Fleurieu Connection	Investment Roads	560.0	221.0	6 40	0 100.	8 71.2	39.9	9.7 221.6	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 Under Construction	the McLaren vale turn on and associated safety reatments. This funding will also
														deliver a planning study to investigate the preferred solution to upgrade Victor Harb Road between Main Road, McLaren Vale and Tatachilla Road and to Willunga Hill.
Greater Adelaide Freight Bypass Planning														This planning study will investigate the construction of upgraded freight routes to er larger high productivity vehicles to be diverted from the South Eastern Freeway and
Study	Investment Roads	10.0	5.0	50	0 5.	0 0.0	0.0	0.0 5.0	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 Underway	Cross Road onto the Regional North-South Freight Route, and via the Sturt Highwa bypassing Adelaide.
A Hahndorf Township Improvements and	Investment Roads	250.0	200.0	.0 81	0 22.	4 40.8	48.0	40.8 152.0	48.0 0.0	0.0	0.0 0.	.0 0.0 44	3.0 In Planning	This project will upgrade access to Hahndorf from the South Eastern Freeway and upgrade the Hahndorf precinct, as outcomes of the Hahndorf Township Strategic Tr
Access Upgrade Heysen Tunnel Refit and Upgrade – Stage 2	Investment Roads	60.0	48.0	0 8	0 26.	0 19.0	3.0	0.0 48.0	0.0 0.0	0.0	0.0 0.	0 00	0.0 In Planning	Planning Study. This tunnel upgrade project will install upgraded signage and ITS, fire suppression
, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,					20.					0.0				systems and electrical systems associated with venting and fans. Duplication of the existing two lane Joy Baluch AM bridge as well as widening the
Joy Baluch AM Bridge	Investment Roads	200.0	160.0	3 80	0 0.	0 0.0	0.0	0.0 0.0	0.0 0.0	0.0 0	0.0 0.	.0 0.0 (0.0 Under Construction	of the bridge) and Burgovne Street (north of the bridge).
														This project will upgrade Hog Bay Road and the Playford Highway to establish a m arterial route along the backbone' of Kangaroo Island, to improve access from the
Kangaroo Island Road Safety and Bushfire	Investment Roads	40.0	32.0	.0 8	0 14.	2 17.8	0.0	0.0 32.0	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 In Planning	westernmost points of the island to the mainland (via Kingscote Airport and Penne Ferry Terminal). The proposed upgrades will also improve road safety and freight
Resilience Package													5	productivity, with work to include road widening, shoulder sealing, minor intersection improvements and installation of audio tactile line marking. The project also include
														works to improve north-south connections to the main arterial route, to enhance burresilience.
Lefevre Peninsula Upgrades	Investment Roads	100.0	50.0	.0 5/	0 2.	1 10.0	11.0	26.9 50.0	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 In Planning	This instrument relates to the development and further scoping of: • Realignment Victoria Road and improve the intersection at Pelican Point Road. • Improve capac the Veitch Road and Victoria Road intersection. • Improvements to the current rail
														to reduce boom gate closure time.
Main South Road Productivity Package	Investment Roads	20.0	16.0	0 80	0 1.	2 4.0	10.8	0.0 16.0	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 In Planning	Works will include the construction of an overtaking lane near Delamere (between Yankalilla and the KI Ferry) and the easing of curves between Myponga and Yanka
Marion Road - Anzac Highway to Cross	Investment Roads	400.0	200.0	0 5	0 10	3 17.5	57.5	72.5 157.8	17.2 25.0	0.0	0.0 0.	0 00 4	2.2 In Planning	The project will involve grade separation of the tram level crossings on Marion Roa Cross Road, widening of the Anzac Highway/Marion Road Intersection, widening of
Road		400.0	200.		10.	5 17.5	57.5	12.0 107.0	17.2 20.0	0.0	0.0 0.	.0 0.0 4.	2.2 111 Flaining	Cross Road/Marion Road Intersection, and pedestrian and cycling access improvements.
A Marion Road and Sir Donald Bradman Drive Intersection Upgrade	Investment Roads	85.0	42.5	.5 50	0 10.	5 0.0	0.0	1.2 11.7	12.5 18.3	0.0	0.0 0.	.0 0.0 34	0.8 In Planning	This project will deliver safety and capacity improvements at the intersection of Mar Road and Sir Donald Bradman Drive in Brooklyn Park in order to address congestion
Murroy Bridge to South Fact Links Dispring						-								and improve access to the Adelaide Airport. This planning study will investigate duplication of the Swanport Bridge and upgrade
A Study	Investment Roads	5.0	2.5	5 50	0 2.	5 0.0	0.0	0.0 2.5	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 Underway	the Princes Highway and Dukes Highway in order to improve road safety outcomes access for higher productivity vehicles along this corridor. Project to undertake a program of upgrades to the Dukes, Stuart and Augusta High
A Nationwide Freight Highway Upgrade Program (SA)	Investment Roads	TBD	400.0	.0 TBD	D 25.	0 25.0	25.0	25.0 100.0	300.0 0.0	0.0	0.0 0.	.0 0.0 30	0.0 In Planning	in South Australia. Project in conjunction with a rolling package of upgrades to the Tanami Track in the Northern Territory and Western Australia.
North East Road and Nottage Terrace														This project will deliver safety and capacity improvements at the intersection of Nor East Road, Nottage Terrace and Stephen Terrace in Collinswood in order to address
A Intersection Upgrade	Investment Roads	6.0	3.0	J 50	0 2.	9 0.1	0.0	0.0 3.0	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 In Planning	congestion. The project builds on a related project at the intersection of Main North and Nottage Terrace.
														This project will deliver upgrades at the intersection of Old Belair Road and James Road in Mitcham. The upgrades include: Installation of a standard, single lane
A Old Belair Road upgrade, Mitcham	Investment Roads	20.0	20.0	.0 100	0 3.	3 15.0	1.1	0.0 19.4	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 In Planning	roundabout; Installation of an additional northbound lane to bypass the roundabou Improved pedestrian and cyclist crossing facilities; Relocated residential drivewar
														access; Earthworks and retaining walls; and New roadside barriers, pavement treatment and upgraded lighting.
Overpass at Port Wakefield and Township														This project will deliver a single lane overpass at the intersection of the Augusta an Copper Coast highways on the Port Wakefield Highway. This project will also dupli
	Investment Roads	124.5	99.0	80	0 24.	4 3.2	0.0	0.0 27.6	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 Under Construction	the Port Wakefield Highway through the town of Port Wakefield, construct a new lir road to Balaklava Road, including an associated roundabout, and the provision for
Duplication			58.3	.3 100	0 0.	0 0.0	0.0	0.0 0.0	0.0 0.0	0.0	0.0 0.	.0 58.3 54	8.3 In Planning	road parking. Unallocated funding for the Investment Roads program in South Australia.
Duplication	Investment Roads	58.3					0.0						5.0 III I Idaining	This project will comprise installation of a Movable Centre Barrier System at nomin
Duplication South Australia Investment Roads Future Priorities	Investment Roads	58.3					29.6	15.2 60.0	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 In Planning	locations, along with Intelligent Transport Systems (gantries with cameras, sensing
South Australia Investment Roads Future Priorities	Investment Roads	58.3 75.0	60.0	0 80	0 4.	0 11.2	20.0							
A South Australia Investment Roads Future Priorities South Eastern Freeway – Managed Motorways Stage 2 Southern Expressway and Majors Road			60.	-	0 4. 0 5.		20.0	20.0 60.0	0.0 0.0	0.0	0.0 0.	.0 0.0	0.0 In Planning	equipment dynamic signage); other on-road infrastructure and Traffic Management Centre systems upgrades. Construction of new on/off ramps for the Southern Expressway at Majors Road.
A Duplication Duplication South Australia Investment Roads Future Priorities South Eastern Freeway – Managed Motorways Stage 2 A Southern Expressway and Majors Road Interchange	Investment Roads	75.0	60.1	.0 50	0 5.	0 15.0	20.0	20.0 60.0					0.0 In Planning	Centre systems upgrades. Construction of new on/off ramps for the Southern Expressway at Majors Road. This project will deliver pavement rehabilitation and road sealing along the 472km
Duplication South Australia Investment Roads Future Priorities South Eastern Freeway – Managed Motorways Stage 2 Southern Expressway and Majors Road Interchange	Investment Roads	75.0		.0 50		0 15.0			0.0 0.0		0.0 0.			Centre systems upgrades. Construction of new on/off ramps for the Southern Expressway at Majors Road. This project will deliver pavement rehabilitation and road sealing along the 472km Strzelecki Track in north-east South Australia. It will also include targeted floodway works and a major upgrade at the Strzelecki Creek.
Duplication Duplication South Australia Investment Roads Future Priorities South Eastern Freeway – Managed Motorways Stage 2 Southern Expressway and Majors Road Interchange A Strzelecki Track Upgrade - Sealing Tarreled Investments to Improve National	Investment Roads Investment Roads Investment Roads	75.0 120.0 205.0	60.	0 50	0 5.	0 15.0 7 36.0	20.0 39.1	20.0 60.0 0.0 105.8	0.0 0.0	0.0	0.0 0.	.0 0.0 0	0.0 In Planning 0.0 Under Construction	Centre systems upgrades. Construction of new on/off ramps for the Southern Expressway at Majors Road. This project will deliver pavement rehabilitation and road sealing along the 472km Strzeleck Track in north-east South Australia. It will also include targeted flootway works and a major upgrade at the Strzelecki Creek. Work will include upgrades to sections of the Stuart and Eyre Highways to improve drainage and ensure that these national freight routes which are key to interstate si
Duplication South Australia Investment Roads Future Priorities South Eastern Freeway – Managed Motorways Stage 2 Southern Expressway and Majors Road Interchange Strzelecki Track Upgrade - Sealing Tameted Investments to Improve National	Investment Roads	75.0	60.1	0 50	0 5.	0 15.0 7 36.0	20.0	20.0 60.0		0.0		.0 0.0 0	0.0 In Planning	Centre systems upgrades. Construction of new on/off ramps for the Southern Expressway at Majors Road. This project will deliver pavement rehabilitation and road sealing along the 472km Strzeleck Track in north-east South Australia. It will also include targeted floodway works and a major upgrade at the Strzelecki Creek. Work will include upgrades to sections of the Stuart and Eyre Highways to improve drainage and ensure that these national freight routes which are key to interstate su chains to the North and West of Australia remain open. Works will include improvements at Glendambo, Lake Windhabout and Woocalla Creek along the Stuar
Duplication South Australia Investment Roads Future Priorities South Eastern Freeway – Managed Motorways Stage 2 Southern Expressway and Majors Road Interchange Strzelecki Track Upgrade - Sealing Targeted Investments to Improve National	Investment Roads Investment Roads Investment Roads	75.0 120.0 205.0	60.	0 50	0 5.	0 15.0 7 36.0	20.0 39.1	20.0 60.0 0.0 105.8	0.0 0.0	0.0	0.0 0.	.0 0.0 0	0.0 In Planning 0.0 Under Construction	Centre systems upgrades. Construction of new on/off ramps for the Southern Expressway at Majors Road. This project will deliver pavement rehabilitation and road sealing along the 472km Strzelecki Track in north-east South Australia. It will also include targeted floodway works and a major upgrade at the Strzelecki Creek. Work will include upgrades to sections of the Stuart and Eyre Highways to improve drainage and ensure that these national freight routes which are key to interstate su chains to the North and West of Australia remain open. Works will include improvements at Glendambo, Lake Windabout and Woocalla Creek along the Stuar Highway and a section 20km west of Kimba along the Eyre Highway.
A Duplication Duplication South Australia Investment Roads Future Priorities South Eastern Freeway – Managed Motorways Stage 2 A Southern Expressway and Majors Road Interchange A Strzelecki Track Upgrade - Sealing A Targeted Investments to Improve National Supply Chain Resilience	Investment Roads Investment Roads Investment Roads	75.0 120.0 205.0	60.	0 50	0 5.	0 15.0 7 36.0 0 25.0	20.0 39.1	20.0 60.0 0.0 105.8	0.0 0.0	0.0	0.0 0.	.0 0.0 0.0	0.0 In Planning 0.0 Under Construction	Construction of new on/off ramps for the Southern Expressway at Majors Road. This project will deliver pavement rehabilitation and road sealing along the 472km Strzelecki Track in north-east South Australia. It will also include targeted floodway works and a major upgrade at the Strzelecki Creek. Work will include upgrades to sections of the Stuart and Eyre Highways to improve drainage and ensure that these national freight routes which are key to interstate su chains to the North and West of Australia remain open. Works will include improvements at Glendambo, Lake Windabout and Woocalla Creek along the Stua

Funding profiles may not equate to the total	Australian Government fu	unding, the differend	ce is due to funding	g being expensed in earlier financial ye	ears.										
State Project Name	Sub Program	Total Project	Total Aus Gov Funding	Australian Government Share 22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast 2	9-30 Forecast 30-31	Forecast 31-32 Forecast	Beyond FEs total Status	Description
SA Accelerated Sturt Highway Upgrade Package	Improving the National Network	Cost 99.6	99.6	5 100 0.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0	0.0 0.0 Completed	 Duplication of the road from Argent Road to Seppeltsfield Road, a length of approximately 17 km; • Extension of acceleration and deceleration lanes and access improvements at the two Greenock interAnages at SepareIstifield Road and Greenock Road; • Improvement of the Belvidere Road and Murray Street junctions; • Extension of the acceleration lane for west bound traffic at Old Kapunda Road; • Removal or protection of roadside hazards from Seppelfsfield Road to Murray Street; and • Pavement strengthening of the existing carriageway where required between Argent Road and Nuriootpa.
SA Adelaide Hills Productivity & Road Safety Package	Investment Roads	150.0	120.0	0 80 12.4	4 28.0	28.0	27.6	96.0	24.0	0.0	0.0	0.0	0.0 0	0.0 24.0 In Planning	Work will include road-widening and easing of curves, the completion of shoulder sealing along the Onkaparinga Valley Road, the construction of a second overtaking lane on Long Valley Road and the easing of curves, road widening, protection of roadside hazards, junction improvements and the construction of slow vehicle turn out lanes on Lobethal Road, North East Road and Wellington Road to improve safety and accessibility in response to community feedback.
SA Dukes Highway Dividing Treatment Strate	gy Investment Roads	35.4	35.4	\$ 100 0.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0	0.0 0.0 Completed	The project comprises the development and delivery of a dividing treatment strategy on the Dukes Highway that involves: - up to 115 kilometres of 150mm wide centreline audio tactile line marking (ATLM); - upgrade of up to 100 kilometres to provide a 1.0- 1.2m wide dividing treatment marked by white lines with ATLM placed on top of the lines where overtaking will either be permitted, partially permitted or not permitted; and - construction of four new overtaking lanes and extension of one existing overtaking lane.
SA Goodwood, Springbank and Daws Road Intersection Upgrade	Investment Roads	61.4	30.7	7 50 4.8	8 4.0	0.0	0.0	8.8	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Completed	Upgrade of the existing staggered T-junction intersection at Goodwood, Springbank and Daws Road intersection.
SA Marion Road Upgrade Planning Study	Investment Roads	2.0	2.0	0 100 0.0	0 1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Completed	The project will undertake planning for the upgrade of Marion Road. The planning work will look at the grade separation of Marion Road from the intersection of Anzac Highway to Cross Road, grade separation of Marion Road from the tramline to Cross Road and a tramline overpass of Marion Road and Cross Road.
SA Northern Expressway	Investment Roads	548.0	438.4	4 80 0.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0	0.0 0.0 Completed	Planning and construction works for the Northern Expressway from the Gawler Bypass to Port Wakefield Road and the upgrade of the Port Wakefield Road between the Northern Expressment the Objective University Articles and States an
SA North-South Corridor - Darlington Upgrad	e Investment Roads	475.7	361.8	3 76 0.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0	0.0 0.0 Completed	Northern Expressway and the Salisbury Highway. The Darlington project involves reconfiguration of approximately 3.3 kilometres of South Road from the Southern Expressway to north of Tonsley Boulevard into an expressway- standard road. It includes a lowered non-stop motorway that passes underneath Finders Drive, Sturt Road, Mirnosa Terrace/Sutton Road, Ayliffes Road and Tonsley Boulevard, at-grade service roads, and a full free flow interchange at the Southern Expressway/Main South Road junction.
Oaklands Crossing Grade Separation at t Intersection of Diagonal and Morphett Roads	he Investment Roads	131.4	73.6	5 56 0.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0	0.0 0.0 Completed	Construction of a rail underpass extending approximately 400 metres to the east and west of the Oaklands Park level crossing as well as construction of a new Oaklands train station (160 metres in length). Modifications to road junctions along Morphett Road and Diagonal Road and a grade separation of the Marino Rocks Greenway pedestrian and cycling shared use path at Morphett Road.
SA Portrush Road - Magill Road Intersection	Investment Roads	98.0	49.0	50 4.8	8 5.0	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Completed	The project will upgrade the Portrush Road – Magill Road intersection by extending turning lanes, and installing additional turning and through lanes.
SA Regional Mining and Infrastructure Plans	Regional Infrastructure Fund	2.0	1.4	4 69 0.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0	0.0 0.0 Completed	Plans will be developed for three regions in South Australia: 1. Yorke and Mid- North/Eramar Region. 2. Far North Region: and 3. Eyer and Western Region. The planning deliverables are to: Develop three detailed, regionally specific infrastructure plans, which focus on supporting the mining sector and realising benefits for regional communities. The plans will build on the Resources and Energy Infrastructure Demand Study developed by the Resources and Energy Sector Infrastructure Council: Identify, refine and assess supply chain options to meet a range of demand scenarios, including rationalising and optimising existing and planned infrastructure; Identify potential locations of strategic infrastructure corridors and hubs, and implications and opportunities for local communities, including land use considerations; and +Provide the necessary detail to guide investment and government policy effort to achieve economic, social and environmental objectives. The aim of this process is to add value by addressing issues in an integrated manner, and not duplicate existing analysis.
SA Regional Roads Package	Investment Roads	13.8	11.0	80 0.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Completed	This package of works will provide overtaking lanes on the Augusta, Eyre and Lincoln Highways, shoulder sealing on the Sturt Highway, the widening of the Rocky River Bridge on the Augusta Highway and the upgrade of traffic signals at the Riddoch Highway (Penola Road)/Wireless Road intersection in Mount Gambier.
SA South Eastern Freeway Safety Upgrade	Investment Roads	47.0	37.6	6 80 22.1	1 0.3	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Completed	The project includes the repair of failing pavement along the South Eastern Freeway between the Tollgate and Crafers.
South Road Planning Study – Darlington SA and Anzac Highway to Southern Expressway	Investment Roads	12.4	8.5	5 69 0.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Completed	Undertake a planning study for the upgrade of South Road from the Anzac Highway to the Southern Expressway, including development of a preliminary concept plan for the Anzac Highway to Southern Expressway upgrade and a concept plan for the South Road upgrade at Darlington.
SA South Road Planning Study - Regency Road to Anzac Highway	Investment Roads	12.7	12.7	7 100 0.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Completed	Undertake a planning study for the upgrade of South Road between Regency Road and the Anzac Highway.
SA South Road Upgrade (Darlington)	Investment Roads	13.2	6.6	5 50 0.0	0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Completed	Upgrade of South Road at Darlington, including grade separation of the intersection of South Road and Sturt Road.
SA South Road Upgrade (Darlington) Plannin SA Sturt Highway - Productivity and Safety	g Investment Roads	6.9			0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		1.4 -1.4 Completed	Undertake a planning study to upgrade South Road at Darlington, including grade separation of the intersection of South Road and Sturt Road. The programme of works for this project comprises bridge widening, strengthening, and barrier upgrades; intersection upgrades; new and extended overtaking lanes; and
Improvements	laured and Decide	010.0	400.0		5 00			10.5							shoulder sealing, at multiple locations on the Sturt Highway in eastern South Australia, from Nuriootpa to the Victorian border. The Road Safety Program will deliver road safety treatments, such as shoulder
SA Road Safety Program - SA SA Road Safety Program unallocated funding	Investment Roads	210.0	168.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0 0.0 Under Construction 0.0 0.0 In Planning	n widening, barrier installation, rumble strips etc. This project tracks unallocated Road Safety Program funding in SA.
SA	investment roads	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 111 1 1011	Funding will see the protection of vulnerable road users in urban/peri-urban areas. The
SA Road Safety Program additional funding - SA	Investment Roads	84.0	84.0	0 100 0.0	0 84.0	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0.0 0	0.0 0.0 In Planning	project will undertake road safety treatments works across the road network in South Australia. The works vary across the state but include a mix of - road/lane widening - shoulder sealing - installation of audible tactile line marking - surface improvements
SA 2019-20 to 2023-24 National Network Maintenance (SA)	Investment Roads	220.6	220.6	5 100 32.8	8 32.8	32.8	32.8	131.1	0.0	0.0	0.0	0.0	0.0	0.0 Underway	National Land Transport Network Road Maintenance funding for 2019-20 to 2023-24.
SA Cockburn to Burra Corridor (SA) - Barrier Highway Upgrade	Roads of Strategic Importance	62.5	50.0	80 14.	1 8.6	2.0	0.0	24.7	0.0	0.0	0.0	0.0	0.0	0.0 0.0 Under Constructio	The Cockburn to Burra Corridor (SA) - Barrier Highway Upgrade includes intersection nupgrades, rest areas, major structural widening, shoulder sealing and pavement improvements, audio tactile line marking and signage upgrades. This project will include: -Pavement upgrades and shoulder sealing on six high priority
SA Eyre Peninsula Network	Roads of Strategic Importance	51.3	41.0	80 10.4	4 5.6	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0 0	0.0 0.0 Under Construction	areas along the Eyre Peninsula NetworkConstruction of overtaking lanes on Lincoln
SA Port Augusta to Perth Corridor (SA) - Eyre Highway Upgrade	 Roads of Strategic Importance 	94.0	75.2	2 80 33	1 12.1	0.0	0.0	45.2	0.0	0.0	0.0	0.0	0.0 0	0.0 0.0 Under Constructio	The Project involves upgrades that will widen, strengthen, and realign various sections of the Eyre Highway, from Port Augusta out of Iron Head towards the Western A Australian border. Package A includes approx. 400km of pavement works and approx. 46km of shoulder sealing. Package B includes intersection upgrades, two new overtaking lanes, three new rest areas, and additional safety works.
SA Renmark to Gawler Corridor (SA) - Sturt Highway Upgrade	Importance	87.5	70.0	80 32.6	6 13.8	2.8	0.0	49.2	0.0	0.0	0.0	0.0	0.0 0	0.0 0.0 Under Construction	The Renmark to Gawler Corridor (SA) - Sturt Highway Upgrade includes junction upgrades, overtaking lanes, pavement and safety upgrades, rest areas and the Duplication Berri to Renmark planning study.
SA Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade	Roads of Strategic Importance	2.0				0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0 In Planning	To upgrade the intersection of Onkaparinga Valley Road with Tiers and Nairne Roads.
SA Unallocated SA Other Projects SA Unallocated SA Investment Funding	Investment Roads	2.3	2.3		0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		2.3 2.3 In Planning 3.4 13.4 In Planning	This project contains unallocated from the Murray Darling Regional Economic Diversification Program. This project contains unallocated funding in South Australia.
SA Jonariocated SA investment Funding	Investment Roads	13.4	13.4	τι 100 <u>1</u> 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.01 13	וס.4 ווא און איז	This project contains unallocated funding in South Australia.

Funding profiles may not equate to the total		funding, the differer			Where there are changes to projects in earlier financial years.											
State Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast 23-24 Forecast	24-25 Forecast 25-26	Forecast	FEs total 2	e-27 Forecast 2	7-28 Forecast 28-29 Fore	cast 29-3	30 Forecast 30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
Tasmanian Freight Rail Revitalisation - Network	Investment Rail	178.5	89.3	3 50	12.7 0.0	0.0	0.0	12.7	0.0	0.0	0.0	0.0	0.0 0.0	o.o u	nder Construction	This project will undertake key works where required to the South, Western and Bell Bay Rail on Network Lines. This project incorporates sleeper and rail replacement, formation rectification, yard and terminal track work and the modification to existing, passing loops, level crossing upgrades, rail corridor drainage upgrades and works to assets that may create a single point of failure to the network such as bridges and major culverts.
TAS Tasmanian Freight Rail Revitalisation – Of Network	Investment Rail	60.7	30.3	3 50	2.2 0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0 0.0	0.0 U	nder Construction	This project will undertake key works where required to the Media, Fingal and Derwent valley lines. The works incorporate sleeper and rail replacement, formation rectification, yard and terminal track work and the addition of, or modification to existing, passing loops, level crossing upgrades, rail corridor drainage upgrades and works to assets that may create a single point of failure to the network such as bridges and major culverts.
Tasmanian Freight Rail Revitalisation - TAS Tranche 3 – Port of Burnie Shiploader Upgrade	Investment Rail	64.0	64.0	0 100	24.5 5.0	0.0	0.0	29.5	0.0	0.0	0.0	0.0	0.0	0.0 U	nder Construction	This project will install a new shiploader and expansion of the Bulk Minerals Export Facility at the Burnie Port in North West Tasmania, to replace the existing 50 year-old shiploader unit, to enable bulk commodities to be transferred to container ships for
TAS Tasmanian Freight Rail Revitalisation – Tranche 3 – Rail Renewal - Off Network	Investment Rail	15.3	4.5	5 29	1.0 1.3	2 0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0 0.0	0.0 U	nder Construction	domestic and overseas export. Undertake key works where required to the Melba, Derwent Valley and Fingal Rail Lines including track works upgrades with the replacement of rail, sleepers and ballast including formation renewal work and trackside drainage; earthworks strengthening and reconstructions; upgrades to priority bridges and major culverts that have a minimum remaining service life of less than five years; undertake coastal erosion and landslips remediation work in priority areas including installation of monitoring equipment; upgrade of priority level crossings; and construction and modification works within terminals and yards. Undertake key works where required to the South, Western and Bell Bay Rail Lines
TAS Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Network	Investment Rail	80.7	23.	5 29	5.0 11.1	3 0.0	0.0	16.8	0.0	0.0	0.0	0.0	0.0 0.0	ο.ο U	nder Construction	Including track works upgrades with the replacement of rail, sleepers and ballast including formation renewal work and trackside drainage; earthworks strengthening part reconstructions; upgrades to priority bridges and major culverts that have a minimum remaining service life of less than five years; undertake coastal erosion and landslips remediation work in priority areas including installation of monitoring equipment; upgrade of priority level crossings; and construction and modification works within terminals and yards.
TAS Tasmanian Freight Rail Revitalisation - Tranche 4 – Network	Investment Rail	120.0	96.0	0 80	0.0 0.0	0 24.0	24.0	48.0	24.0	24.0	0.0	0.0	0.0	0 48.0 In	Planning	This project will provide asset renewal that removes single points of failure (reduces derailment risk), reduces temporary speed restrictions (improves on-time running) and provides for sustainable maintenance costs.
TAS Bell Bay Line - Reconnection to the Bell Bay Wharf	Investment Rail	30.0	24.0	0 80	0.0 0.0	6.4	8.0	14.4	9.6	0.0	0.0	0.0	0.0	0 9.6 In	Planning	This project will provide exporters and importers a direct rail service onto the Bell Bay Wharf - including forestry, bulk and containers sectors.
TAS Melba Line Bulk Minerals Rail Hub TAS Campbell Town Pedestrian Underpass	Investment Rail	18.0	4.6	4 80 8 80	0.0 3.2	2 6.4 0 0.0	4.8	0.4	0.0	0.0	0.0		0.0 0.0		Planning	Construction of a new Bulk Minerals Hub at Hampshire (adjacent to the Melba Line). The Hampshire Hub would receive material by road, where it would be stored before being railed into the Port of Burnie for export. Campbell Town Pedestrian Underpass project will construct a new pedestrian underpass on the Midland Highway between Bridge Street and Church Street
TAS Railton Main Road Upgrade	Investment Roads	4.0	2.0	0 50	0.6 0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0 0.0	0.0 C	ompleted	Intersections in Campbell Town. This project is expected to prioritise shoulder widening for problem areas identified along an approximate 13 kilometre section of Railton Main Road and will include basic
TAS State Road Network Enhancements - Tasmania	Investment Roads	10.0	8.0	0 80	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0		ompleted	right turn treatments at intersections. Road resurfacing in priority areas, including: Bass Highway, Arthur Highway, West Tamar Highway, Lyell Highway, Bell Bay Main Road and Bridport Main Road, including bridge renewal works on Sheas Creek Bridge and Blackman River Bridge.
TAS Electronic School Zone Signs	Investment Roads	3.0	1.5	5 50	0.2 0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0 0.0	0.0 U	nder Construction	Supply, install and commission approximately 200 new Electronic School Zone Speed Limit Signs along with a new Network Management System to manage the upgraded
TAS Heavy Vehicle Rest Areas	Investment Roads	5.0	4.0	0 80	0.4 0.1	2 0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0 0.0	0.0 U	nder Construction	signs remotely. Upgrade the existing weighbridge site on the Bass Highway near Howth and construct a new rest area on the East Tamar Highway and Bridport Road junction at Bell Bay.
TAS Huon Highway and Sandfly Road Junction Upgrade	Investment Roads	7.0	5.0	0 71	0.2 0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0 C	ompleted	Upgrade the Huor Highway and Sandity Road intersection located south of Hobart, including installation of wider medians and traffic island, removal of one of the uphill lanes through the intersection by relocating the existing overtaking lane to the west of the intersection and improving lighting at the intersection.
TAS Roadside Barriers	Investment Roads	2.0	1.8	в 90	0.2 0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0 C	ompleted	Replacement of approximately 13 kilometers of legacy steel (and wooden) post and non-tensioned cable fencing with new complaint safety barriers on selected sections of the Arthur, Channel and Huon highways, Cradie Mountain Road, Cethana Road, Lake Secondary Road, Elephant Pass Road and Esk Main Road.
TAS Freight Capacity Upgrade Program	Investment Roads	100.0	80.0	0 80	9.3 16.0	16.0	17.7	59.0	16.0	5.0	0.0	0.0	0.0	0 21.0 In	Planning	This project will provide bridge capacity improvements and include pavement strengthening on key freight routes. This project includes road widening, shoulder sealing, additional overtaking lanes and
TAS Midland Highway - Campbell Town North (Campbell Town to Epping Forest) TAS Midland Highway Upgrade - Oatlands	Investment Roads	54.0	37.8	B 70	15.0 12.0		0.4	28.6	2.7	0.0	0.0	0.0	0.0 0.0		nder Construction	Inis project includes road widening, shoulder sealing, abotional overtaking lanes and installation of lexible safety barriers on the Midland Highway to improve safety outcomes from Campbell Town to Epping Forest. The project will improve the safety on the highway and achieve a minimum 3 Star JuszAPS attesty Rating. This project includes road widening, shoulder sealing, additional overtaking lanes and installation of lexible safety barriers on the Midland Highway to improve safety
TAS (Jericho to South of York Plains) TAS Midland Highway Upgrade - Ross (Mona Vale Road to Campbell Town)	Investment Roads	47.1	37.	7 80	14.0 8.		2.4	26.8	0.0	0.0	0.0	0.0	0.0 0.0		nder Construction	outcomes from Jericho to South of York Plains. This project includes road widening, shoulder sealing, additional overtaking lanes and installation of flexible safety barriers on the Midland Highway to improve safety outcomes from Mona Vale Road to Campbell Town. The project will improve the safety
TAS Tasmanian Midland Highway Upgrade – Future Priorities	Investment Roads	2.2	1.5	7 80	0.0 0.0	0.0	1.7	1.7	0.0	0.0	0.0	0.0	0.0 0.0	0.0 In	Planning	on the highway and achieve a minimum 3 Star AusRAP Safety Rating. Project holds unallocated funding for the Midland Highway Upgrade
TAS Midland Highway Safety Works Package - Melton Mowbray to North of Lovely Banks	Investment Roads	17.8	12.5	5 70	1.1 0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0 0.7	7 0.7 C	ompleted	The project comprises works over an approximate 6 kilometre section of the Midland Highway from north of the Highland Lakes Road junction at Melton Mowbray to north or Lovely Banks Road. Proposed works include lane, shoulder and verge widening and th construction of a central median with a flexible safety barrier.
TAS Midland Highway Safety Works Package - Spring Hill	Investment Roads	14.1	9.5	9 70	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.5	9 0.9 C	ompleted	The project comprises works over an approximate 3.4 kilometre section of the Midland Highway at Spring Hill from Bisdee Tier Road/Tedworth Drive (north) intersection to 2.1 kilometres south of Lower Marshes Road. The works include Iane, shoulder and vergr widening, the construction of a centre median with flexible safety barrier including consolidated breaks at intersections, and upgrades to roadside drainage, truck stoppin bays and the extension of a stock underpass.
TAS Midland Highway Safety Works Package – St Peters Pass to South of Tunbridge	Investment Roads	41.3	30.3	3 73	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	0.0 C	ompleted	The project will include installation of a flexible safety barrier within the central median and widening of the existing Midland Highway to provide alternating lengths of '2+1' lane arrangements between St Peters Pass and south of Turbridge (a distance of approximately 10.7 km). The project also includes some improvements to the horizontal and vertical alignment of the highway and upgrades to junctions at St Peters Pass Rest Area, Sorrell Springs Road, Antil Ponds Road, Old Tier Road and Glen Morey Road.
TAS Midland Highway Upgrade – Preconstruction	Investment Roads	25.9	18.9	9 73	3.5 0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0 C	ompleted	Undertake project identification, planning, scoping and development of preconstruction activities to enable delivery of the final stage of road upgrades for the Midland Highway program.
TAS Midland Highway Upgrade - Perth Link Roads	Investment Roads	90.1	81.	1 90	0.0 0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	0.0 C	ompleted	Upgrade of the Midland Highway around the township of Perth, including a new dual carriageway starting west of the South Esk River Bridge to the north of Perth, linking to the existing Perth to Breadablane duplication (at the Breadablane roundabout): upgrade of the western connection to a full interchange with inclusion of on and off ramps at the northern connection; new roundabout at the southern entrance to Perth, near the existing Midland Highway and Eskleigh Road; new underpass for the existing rall line south of Illawarra Main Road; and new grade separated interchange at the tie-in of the new dual carriageway (at the northern end of Perth) for access to Perth.
TAS Algona Road Grade Separated Interchang and Duplication of the Kingston Bypass	Investment Roads	60.0	48.0	0 80	0.0 14.5	7 12.7	12.7	40.0	8.0	0.0	0.0	0.0	0.0 0.0	0 8.0 In	Planning	This project will upgrade the roundabout at the intersection of Algona Road and Channel Highway, near Kingston south of Hobart, and will duplicate the Kingston Bypass from Algona Road to Huon Highway to cater for significant growth south of Hobart.

Infrastructure Investment Program - Australian Government Committed Projects as at October Budget 2022-23 Figures reflect profiles considered in the October 2022-23 Budget, and implementation is subject to discussions with states, territories and local governments. All figures are in \$ million and prepared on a cash basis. Funding profiles are informed by project start and end dates, which are subject to change following discussions with states, territories and local governments. Table provides Major Projects that were committed to in the October Budget 2022-23. It does not list projects in the Roads to Recovery, Black Spot, Heavy Vehicles Safety and Productivity, and Bridges Renewal Programs. Project planning can commence before a project is announced or otherwise commences as soon as a project is announced. This includes discussions with state transport agencies.

Project Name	Sub Program	Total Project	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast 30-	31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
		Cost																This project will provide upgrades, including strengthening works to approximately bridges on key freight routes across Tasmania to include both stage one and stage including; four bridges on the Bass Highway, one bridge on Murchison Highway, tr
Freight Bridge Upgrades	Investment Roads	15.0	12.0	8	0.0	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	bridges on the Tasman Highway, five bridges on Esk Main Road, two bridges on I Midland Highway, one bridge on East Tamar Highway and one bridge on Lollara I Road.
Great Eastern Drive Tourism Support - additional packages	Investment Roads	125.0	100.0	8	0.0	0.0	23.8	25.0	48.8	25.0	20.0	6.3	0.0	0.0	0.0	51.3	In Planning	This project is an extension of the Great Eastern Drive program to provide upgra width, adequate safe overtaking opportunities and intersections to improve safety. The project will include an engineering assessment of the existing Northern Subur
Hobart – Northern Suburbs Transit Corr	dor Investment Roads	25.0	25.0	10	0 1.0	0.0	0.0	23.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	Transit corridor include an engineering assessment of the existing rotation back Transit corridor including rall infrastructure, and its suitability for a future transit s This will also include upgrades to activate the corridor and reduce congestion the future projects.
Hobart - Northern Transit Corridor Solut	on Investment Roads	27.0	13.5	50	0.0	0.0	2.0	9.2	11.2	2.3	0.0	0.0	0.0	0.0	0.0	2.3	In Planning	The project will include an engineering assessment of the existing Northern Subu Transit corridor including rail infrastructure, and its suitability for a future transit s This will also include upgrades to activate the corridor and reduce congestion the future projects.
Huon Link Road	Investment Roads	16.5	13.2	8) 5.3	3 5.3	2.6	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	This project will provide a link road east of the town centre of Huonville, to divert —Cygnet traffic from the existing Channel Highway/Huon Highway intersection a Main Street. The link road will directly connect the Channel Highway south of Huo to the Huon Highway north of Huonville.
Launceston Eastern Bypass Study	Investment Roads	1.5	1.5	10	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	The study will assess the feasibility of an eastern bypass to allow freight traffic to bypass Launceston and reduce congestion.
Mornington Roundabout Upgrade (GSF) New Bridgewater Bridge (Formerly	Investment Roads	TBD	30.0	TBI	0.0		4.0		17.0	13.0	0.0	0.0	0.0	0.0	0.0	13.0	In Planning	This project will undertake the design and construction of the Mornington roundat address safety and congestion concerns. The project will deliver a new four-lane bridge (two lanes in each direction) on the
Bridgewater Bridge Replacement)	Investment Roads	786.0	628.8	8	208.4	224.4	91.6	67.6	592.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	Midland Highway over the Derwent River at Bridgewater, north of Hobart.
Rokeby Road - South Arm Road Upgrad	es Investment Roads	55.0	44.0	8	0.0	0.0	19.0	14.0	33.0	8.3	2.8	0.0	0.0	0.0	0.0	0 11.0	In Planning	This project will deliver upgrades on South Arm Road including intersection upgra duplication works and safety improvements along the Rokeby - South Arm Road corridor, between Pass Road and Acton Road in Rokeby, east of Hobart.
Tasman Highway Intelligent Transport Solutions	Investment Roads	23.0	11.5	50	3.0	9 4.9	0.6	0.0	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	This project will uggrade the On Road Traveller Information System, including va message signs and new traffic cameras to be installed at various locations aroun greater Hobart and the installation of a new lane management system on the Tas Bridge to provide more contemporary management of traffic.
Tasman Bridge Upgrade	Investment Roads	130.0	65.0	5	0.0	10.0	30.0	21.8	61.8	3.3	0.0	0.0	0.0	0.0	0.0	3.3	In Planning	This project will provide targeted upgrades of Tasman Bridge to strengthen the br provide safety upgrades to the shared path, and enhance traffic flow efficiency and
Tasmanian Roads Package - Future	Roads of Strategic	TBD	48.6	TBD	0 10.0	20.0	13.0	5.0	48.0	0.6	0.0	0.0	0.0	0.0	0.0	0.6	In Planning	user safety. Unallocated
Unallocated TAS Investment Contingen	Importance ies Investment Roads	126.1	126.1	10	0.0	0.0	0.0		0.0	15.0	25.0	25.0	25.0	25.0	11.1		In Planning	This project tracks unallocated Road Investment funding in Tasmania
Domain Highway Interchange - Long-ter Redevelopment Planning	^m Investment Roads	2.8	2.2	80	0.3	3 0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Completed	Undertake all planning and investigation tasks necessary to support the delivery detailed concept design report, including a preferred interchange design, that will provide a long-term solution to current and future capacity and safety-related iss the Demonit Underwij Merchange
Road Safety Program - Tas (Regional)	Investment Roads	48.4	38.7	8) 15.6	5 0.0	0.0	0.0	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	the Domain Highway Interchange. The Road Safety Program will deliver road safety treatments, such as shoulder widening, barrier installation, rumble strips etc.
Road Safety Program - Tas (Urban)	Investment Roads	10.6	5.3	5	0 1.3	3 0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	The Project will undertake Road Safety improvements for the protection of vuln road users in urban/peri-urban areas.
Road Safety Program unallocated fundi TAS	^{ig -} Investment Roads	0.0	0.0	(0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	Road Safety Program unallocated funding - TAS
Road Safety Program additional funding TAS	- Investment Roads	22.0	22.0	10	0.0	22.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	In Planning	The Project will see the fast roll out of lifesaving road safety treatments on rura regional roads. The Project will undertake Road Safety improvements for the pr of vulnerable road users in urban/peri-urban areas.
2019-20 to 2023-24 National Network Maintenance (TAS)	Investment Roads	58.0	58.0	10	8.6	8.6	8.6	8.6	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Underway	National Land Transport Network Road Maintenance funding for 2019-20 to 20
Hobart to Sorell Corridor - Hobart Airpor Interchange	t Roads of Strategic Importance	46.4	37.1	8	0.1	0.8	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	2.3	2.3	Under Construction	The project will install a grade separated interchange at the existing Hobart Air roundabout so the Tasman Highway passes over Holyman Avenue, with dual I roundabouts at the ramp terminals.
Hobart to Sorell Corridor – Midway Poin Causeway (including McGees Bridge) a Sorell Causeway		187.0	150.0	8	0.0) 15.0	50.0	50.0	115.0	27.5	7.5	0.0	0.0	0.0	0.0	0 35.0	In Planning	This project will deliver upgrades to priority locations between Hobart Airport a Southern Sorell under the Hobart to Sorell Corridor. This project will duplicate Midway Point Causeway (including McGees Bridge) and the Sorell Causeway.
Roads of Strategic Importance - Hobart Sorell Corridor - Hobart Airport to Sorell Southern Bypass		116.1	92.9	8) 13.9	9 10.0	2.5	5.1	31.5	0.0	0.0	0.0	0.0	0.0	8.5	5 8.5	Under Construction	Upgrades to priority locations between Hobart Airport and Southern Sorell und Hobart to Sorell Corridor, including duplication between Hobart Airport Intercha the Midway Point Causeway, Midway Point intersection upgrade, and construct Sorell Bypass.
Bass Highway - Cooee to Wynyard Upgrades	Roads of Strategic Importance	50.0	40.0	8	20.1	5.2	2.5	0.0	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Under Construction	This project will replace the Cam River Bridge with a higher and wider bridge, the Murchison Highway intersection to suit the new alignment and installation
Illawarra Main Road Upgrade	Roads of Strategic	80.0	64.0	8	25.0	10.0	10.0	4.4	49.4	2.9	0.0	0.0	0.0	0.0	6.0	8.9	Under Construction	signals at the Murchison Highway intersection The Project will upgrade Illawarra Main Road between the western extents of P
Lyell Highway Upgrade - Queenstown to	Roads of Strategic	18.8	15.0	8			9.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0		In Planning	Links Road to the Bass Highway at Carrick, in Northern Tasmania. This project will provide consistently sealed width of road, construct stopping b passing lanes and alignment improvements such as curve widening to the Lye
Strahan	Importance	10.0	10.0			0.0		0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	in r iannig	Highway from Queenstown to Strahan. This project will upgrade targeted areas along the Murchison Highway and is o of five stages:
Murchison Highway Corridor Upgrade	Roads of Strategic Importance	43.8	35.0	8	6.2	2 8.9	4.8	1.8	21.7	0.6	0.0	0.0	0.0	0.0	0.0	0.6	Under Construction	Stage 1 - Zeehan Highway Bridge Strengthening: completed Stage 2 - Mackintosh Bridge to Pieman Road Upgrade: completed Stage 3 - Mackintosh Bridge to Sterling River Bridge: completed Stage 4 - Stitt River Bridge to Henty Main Road - this component will reseal approximately 11 kilometres of the Murchison corridor and will be divided into t stages. Stage one will upgrade Zeehan Highway between Henty Road and Mur Highway. Stage two will upgrade Murchison Highway between Ring River and J River. Department is finalising brief to Minister with construction expected to commence late 2023.
Old Surrey Road/Massy-Greene Drive	Roads of Strategic	20.0	16.0					2.2	16.0					0.0			In Planning	Stage 5 - a fifth and final component of the Murchison Highway Corridor is yet proposed. This project would complete upgrades at the intersections of Old Surrey Road
Upgrade	Importance Roads of Strategic	20.0	40.0	8	0.0	0.4		3.2	34.0	0.0	0.0	0.0	0.0	0.0	0.0			Massy-Greene Drive, including bridge works, to become a dedicated heavy ver- route. The Project will upgrade approximately a 15 kilometre section of the Tasman at the Sidding hotware Minetone Read interaction and the Contenue Read
Tasman Highway Sideling Upgrade Tasmanian Roads Package - Bass	Importance Roads of Strategic	50.0	60.0	18) 10.0	, 15.5 ; 8.5	7.0	1.0	22.0	0.0	0.0	0.0	0.0	0.0	2.:		In Planning Under Construction	at the Sideling between Minstone Road intersection and the Corkerys Road intersection. Deliver a package of targeted upgrades of the Bass Highway corridor between Marrawah to Wynyard to improve road safety, travel time reliability, increase
Highway – Marrawah to Wynyard Upgra Tasmanian Roads Package - Bass		100.0	00.0						22.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0		productivity and support social access. This project will enhance freight efficiency, safety and connectivity on the Bass Highway in northern Tasmania. This may involve safety works such as installi
Highway Safety and Freight Efficiency Upgrades Package - Future Priorities	Roads of Strategic Importance	100.0	80.0	84	0.0	0.0	5.0	25.0	30.0	25.0	20.0	5.0	0.0	0.0	0.0	50.0	In Planning	flexible barriers, widening shoulders, removing roadside hazards, intersection upgrades, realigning tight curves, and providing additional overtaking lanes ar areas. These works will complement existing projects on the Bass Highway.
Tasmanian Roads Package - Bass Highway targeted upgrades between Deloraine and Devonport	Roads of Strategic Importance	50.0	40.0	8	0.0	8.5	20.0	9.0	37.5	2.5	0.0	0.0	0.0	0.0	0.0	2.5	In Planning	This project will deliver targeted upgrades between Deloraine and Devonport to road safety, reduce congestion and improve travel times along this key section highway.
Tasmanian Roads Package - Bridport R	oad Roads of Strategic	20.0	16.0	8	0.0	6.0	1.0	6.0	13.0	3.0	0.0	0.0	0.0	0.0	0.0	3.0	In Planning	This project will deliver targeted freight efficiency and safety upgrades on Brid located in the far north east of Tasmania.

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Project p Some p	ordes major rojects that were commission of the	ect is announced or of ed by two different entit	therwise commence ties. These projects funding, the differen Total Project	es as soon as a pro have been split in	oject is announced to individual lines.	. This includes disc Where there are ch	ussions with state to anges to projects b	ransport agencies.					28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
TAS	Tasmanian Roads Package - Northern Roads Package - Stage 2	Roads of Strategic Importance	Cost 420.0	336.0	8	o.c	0.0	9 17.0	26.0	0 43.0	0 43.0	50.0	50.0	50.0	50.C	50.0	293.0	0 In Planning	This project will deliver upgrades on the East and West Tamar and Bass Highway Corridors. The project will improve the safety on the highways and target an Ausrap 3 Standard for East Tamar and Bass Highways. This may involve safety works such as installing flexible barriers, widening shoulders, removing roadside hazards, intersection upgrades, realigning tight curves, and providing additional overtaking lanes and rest areas. These works will complement existing projects on the Bass Highway. The upgrades will accommodate heavy freight vehicles, making freight safer and more reliable.
TAS	Tasmanian Roads Package - Tasman Highway Sideling Upgrade - Stage 2	Roads of Strategic Importance	70.0	56.0	0 80	0.0	2.0	10.0	10.0) 22.0	0 10.0	10.0	0 10.0	4.0	0.0	0.0	34.0	0 In Planning	The Project will upgrade approximately 9 kilometre section of the Tasman Highway at the Sideling between the access road near the Sideling Lookout and the Corkerys Road intersection.
TAS	Tasmanian Roads Package - West Tamar Highway targeted upgrades between Exeter and Launceston	Roads of Strategic Importance	20.0	16.0	8	0.0	6.0	1.0	6.0	0 13.0	0 3.0	0.0	0.0	0.0	0.0	0.0	3.0	0 In Planning	This project will deliver targeted upgrades on the West Tamar Highway between Exeter and Launceston to improve safety and efficiency.
TAS	Tasmanian Roads Package - Evandale Main Road Duplication – Launceston Airport to Breadalbane Roundabout	Roads of Strategic Importance	16.7	13.4	4 80	0.3	0.5	5 O.C	0.0	s.0 0.	в 0.0	0.0	0.0	0.0	0.0	1.1	1.*	1 Completed	The project will construct approximately 1.8km of new dual carriageway along Evandale Main Road from Launceston Airport to Breadalbane Roundabout including upgrades to key intersections and selected safety upgrades.

State Project Name	Sub Program	Total Project	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast 27-28 Forecast	28-29 Forecast 29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total Status	Description
WA Great Northern Highway Upgrade Ord River		Cost 15.6	12.5	80	0.0	0.5	5 0.	0 0.	o 0.	5 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Completed	The project is Stage 1 of the upgrade of the Great Northern Highway Ord River North Section. It will widen, overlay, reconstruct and realign 8 kilometres on the Great
WA North Section (Stage 1) Great Northern Highway Upgrade Ord River North Section (Stage 2)	Roads Program Northern Australia Roads Program	43.5	34.6	80	0.0	3.6	5 0.	0 0.	0 3.	5 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Under Construction	Northern Highway. The project will widen and overlay 11.2 kilometres of road along the Great Northern Highway and construct a new bridge over Tickalara Creek including approach works ar demolition and removal of the existing bridge.
WA Broome - Cape Leveque Road	Northern Australia Roads Program	65.7	52.5	80	5.1	0.0	0 0.	0 0.	0 5.	1 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Completed	The project will realign and seal 90 kilometres of the Broome-Cape Leveque Road.
WA Great Northern Highway Bow River Bridge and Approaches	Northern Australia Roads Program	19.8	15.9	80	0.0	0.0	0.0.	0 0.	0 0.	0 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Completed	The project will replace the existing low-level single lane Bow River Bridge on the Grea Northern Highway with a new 2-lane high-level bridge. The project will also include sealing the two lane road to appropriate standards on an improved road alignment, hig level road embankments, rock guide banks at bridge abutments and a new rest area for heavy vehicles.
WA Great Northern Highway Upgrade - Maggie Creek to Wyndham	Northern Australia Roads Program	46.2	37.0	80	0.0	0.0	0. 0.	0 0.	0 0.	0 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Completed	The project involves various upgrades to the section of the Great Northern Highway known as Wyndham Spur, including widening and overlaying of priority sections, drainage and floodway improvements, intersection upgrades and the reconstruction of the road pavement and construction of a northbound overtaking lane at Maggie's Jump Up.
WA Marble Bar Road - Coongan Gorge	Northern Australia Roads Program	34.5	27.6	80	0.0	0.0	0.0.	0 0.	0 0.	0 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Completed	The works will realign and reconstruct a 4 kilometre section of Marble Bar Road that passes through Coongan Gorge.
WA Perth to Bunbury Faster Rail Business Case	a Major Project Business Case Fund - Rail	8.0	4.0	50	1.0	2.0	0.	0 0.	0 3.	0 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Underway	The project will develop a strategic business case that will investigate options to provid faster passenger rail services from Perth to Bunbury. The project will identify existing constraints and determine future demand and operational requirements. The project include a planning and investment program that will identify potential projects, cost and staging options to help guide future investment decisions. The project will also conside population growth, travel patterns, private sector financing opportunities and access to jobs, services and affordable housing.
WA Platform and Signalling Upgrade Program Business Case	Major Project Business Case Fund - Rail	21.5	10.5	49	4.5	1.0	0.0.	0 0.	0 5.	5 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Underway	The Platform and Signalling Upgrade Program Business Case seeks to develop a scop and business cases for the investments required to extend the platforms on the Midlan Fremantle and Armadale rail lines (the 'heritage lines') and to upgrade the current signalling system on the heritage lines and the Joondalup and Mandurah lines.
WA EastLink WA (Orange Route)	Major Project Business Case Fund - Road	20.0	10.0	50	4.4	0.0	0 1.	4 0.	0 5.	B 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Underway	The project involves completion of a Stage 4 business case for submission to Infrastructure Australia for assessment, planning (alignment selection), project definition, design, site investigations and project approvals.
WA Future Road and Rail Connections for Perth	Major Project Business Case Fund - Road	29.0	14.5	50	0.0	0.0	0.0.	0 0.	0 0.	0 7.0 7.5	; 0.0 0.C	0.0	0.0	14.5 In Planning	To accommodate future population growth and ensure efficiency of the transport system, upgrading and adding new transport infrastructure will be required. This commitment will identify future road and rail links to support the economic developmer of Perth.
WA Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning	r Major Project Business Case Fund - Road	20.0	10.0	50	2.8	2.5	5 2.	5 2.:	2 10.	0.0 0.0	0.0 0.0	0.0	0.0	0.0 Underway	The project will fund planning works for an expressway that connects the Graham Farmer Freeway to Leach Highway along Orrong Road, including the development of a business case to assess the scope, design and cost of the expressway.
WA METRONET: Byford Extension	Investment Rail	885.0	475.5	54	150.0	190.0	95.	5 40.	0 475.	5 0.0 0.0	0.0 0.0	0.0	0.0	0.0 In Planning	The project will extend the current Armadale Line by 8 kilometres south to Byford and includes an additional rail station at Byford.
METRONET: Hamilton Street / Wharf Stree WA / William Street Grade Separations and Elevation of Associated Stations		750.0	375.0	50	115.0	200.0	60.	0 0.	0 375.	0 0.0 0.0	0.0 0.0	0.0	0.0	0.0 In Planning	The project involves the removal of three road-rail level crossings (at Hamilton Street, Wharf Street and William Street) on the inner Armadale Line through an elevated rail solution, and the reconstruction of Queens Park, Cannington and Beckenham stations as elevated stations. The project will improve safety by resolving conflict between train vehicles and pedestrians, and ease traffic movements in the area.
WA METRONET: High Capacity Signalling	Investment Rail	500.0	250.0	50	96.9	71	1 41.	6 40.	5 250.	0. 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Underway	The High Capacity Signalling (HCS) project involves the replacement of the existing rai signalling and control systems, which are nearing the end of their asset lives. The HCS project will replace these ageing assets with new advanced train control systems to allow trains to operate more frequently. Importantly, it will build capacity into the rail network. HCS involves three separate streams of work: Radio system replacement and Public Transport Operations Control Centre (enabling works), and the installation of th High Capacity Signalling technology. This investment will fund the enabling works aspects of the scope (Radio System Replacement and Public Transport Operations Control Centre).
WA METRONET: Midland Station Project	Investment Rail	315.0	157.5	50	50.0	50.0	0 41.	.0 0.	0 141.	0.0 0.0	0.0 0.0	0.0	0.0	0.0 In Planning	Construction of a new Midland Station including associated bus facilities and multi- storey car park, demolition of the existing Midland Station, closure of Helena Street lev crossing, creation of a new Cale Street level crossing, and track connection into the
WA METRONET: Morley-Ellenbrook Line	Investment Rail	1,272.2	624.8	40	170.0	176.0	0 108.	° 0	0 454.				0.0	0.0 Under Construction	Bellevue Depot. A new passenger rail line between Ellenbrook and the Midland Line (near Bayswater),
WA METRONET: Morrison Road Level Crossing		200.0	100.0	-0	0.5				5 2.		33.0 0.0	0.0	0.0	98.0 In Planning	with five new stations at Morley, Noranda, Malaga, Whiteman Park, and Ellenbrook. Removal of road-rail level crossing on Morrison Road in Midland.
WA METRONET: Thornlie-Cockburn Link	Investment Rail	986.0	485.0	49	27.8	80.6		· · ·	0 208.		0.0	0.0	0.0	0.0 Under Construction	The project will construct a 17.5 kilometre extension of the passenger rail line from Thornlie to Cockburn Central including the development of new stations at Ranford Ro.
WA METRONET: Yanchep Rail Extension	Investment Rail	712.0	440.0	62	65.9	47.5	5 0.	0 0.	0 113.	4 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Under Construction	and Nicholson Road. The Yanchep Rail Extension will construct 14.5 kilometres of new dual-track to extend the Joondalup Line from Butler to Yanchep, including the development of new stations
WA METRONET: Oats Street/Welshpool	Investment Rail	515.0	257.5	50	202.5	55.0) n	0 0	0 257.	5 0,0 0,0	0,0 0,0	0.0	0.0	0.0 In Planning	Yanchep, Alkimos and Eqlinton. The project will involve removal of three level crossings at Oats Street, Welshpool Roa
Road/Mint Street Level Crossing Removal	Investment Rail	79.4	15.6		1.7	0.5		0 0.	0 2.	2 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Completed	and Mint Street. The project involves the relocation of the freight facility at Bellevue to Kenwick
WA METRONET: Business Case Development	Investment Rail	34.1	21.5	63	1.0	0.0	0.0.	0 0.	0 1.	0 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Completed	The project will provide funding towards the development of business cases for METRONET Stage 1 projects.
WA METRONET: Denny Avenue Level Crossing Removal	Investment Rail	100.6	54.9	55	2.7	0.0	0.0	0 0.	0 2.	7 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Completed	The project involves removal of the Denny Avenue and Davis Road level crossing in Kelmscott.
WA Kalgoorlie Rail Realignment – Business Case	Investment Rail	2.5	2.0	80	2.0	0.0	o o.	0 0.	0 2.	0 0.0 0.0	0.0 0.0	0.0	0.0	0.0 In Planning	Development of a business case for realignment of the rail line through Kalgoorlie and an intermodal terminal in Kalgoorlie.
WA Kenwick Intermodal Terminal	Investment Rail	20.0	5.0	25	0.0	2.0	3.		0 5.	0 0.0 0.0	0.0 0.0	0.0	0.0	0.0 In Planning	The Kenwick Intermodal Terminal will be developed at the Kenwick Rail Freight Facility It will have an operational throughput capacity of approximately 170,000 to 200,000 twenty-foot equivalent unit of shipping containers annually.
WA WA Investment Rail unallocated	Investment Rail	0.5	0.5	100	0.0			0 0.	0 0.	0 0.5 0.0	0.0 0.0	0.0	0.0	0.5 In Planning	This project tracks unallocated Rail Investment funding in Western Australia The project will provide funding towards construction of a train station at Lakelands in
WA METRONET: Lakelands Station WA Kewdale Intermodal Rail Supply Chain	Investment Rail	41.3	64.0	80	30.0	10.0		0.	0 40.	0 0.0 0.0		0.0	0.0	0.0 Under Construction	the 23 kilometre gap between Wambro and Mandurah Stations, on the Mandurah Line. The project will provide construction of: 1)The second stage of the North Quay Rail Terminal to extend the existing three rail lines and construct a fourth line; and 2)A
wa kewale memodal kali Supply Chain		41.5	19.0	40	0.0	0.0	0.		0.			0.0	0.0	0.0 Completed	crossing loop in the long single line section between North Quay and Cockburn Junction (funded by the WA Government) The PortLink Inland Freight Corridor Concept Plan, consists of the following
WA PortLink Inland Freight Corridor Concept Plan	Investment Rail	5.3	1.5	29	0.0	0.0	0. 0.	0 0.	0 0.	0 0.0 0.0	0.0 0.0	0.0	0.0	0.0 Completed	components: -Feasibility and commercial viability assessment of an Intermodal Termin (IMT) in Kalgoorlie: -Planning for the realignment of the existing freight rail system that runs through Kalgoorlie and the proposed North West road bypass alignment; -Plannin for the upgrade and seal of the Goldfields Highway between Wiluna-Meekatharra; -Macro-economic and cost benefit analysis of the Portlink concept; and Planning of rail/road corridors from the Goldfields to the Mid West and Pilbara (including potential direct links to Great Northern Highway).
WA Trial of Low Profile Concrete Sleepers on the WA Grain Lines	Investment Rail	9.4	4.0	42	0.0	-0.0	0.	0 0.	0 -0.	0.0 0.0	0.0 0.0	0.0	0.0	0.0 Completed	The Trial of Low Profile Concrete Sleepers on the WA Grain Lines project will lay low profile concrete sleepers in a 1 in 2 configuration with the existing steel sleepers along 53.25 km section of track between Avon and Goomalling in the Kwinana North zone to allow testing of the suitability as an alternative to jarrah sleepers

State	Project Name	Sub Program	Total Project	Total Aus Gov Funding	Australian Government Share	22-23 Forecast 23	3-24 Forecast 24-2	5 Forecast 2	5-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total	Status	Description
	Bussell Highway Duplication - Stages 1 and	lumiter of Deads	Cost			14.5) Under Construction	The Project will duplicate approximately 18 km between Capel and Busselton, to align with the rest of the Bussell Highway between Bunbury and Busselton, which is a standard dual carriageway. The Project will be constructed in two stages: "Stage One- construct approximately 5.5 km of second carriageway between Capel to Hutton Road,
WA	2	Investment Roads	85.0	68.0	80	14.5	9.3	3.0	0.0	26.9	0.0	0.0	0.0	J U.	0 0.	0 0.	0 0.0	Under Construction	including upgrading the existing carriageway, and upgrading three intersections to tie into the second carriageway, and Stage Two - construct approximately 12.4 km of second carriageway between Hutton Road to Busselton, including upgrading the existin carriageway, upgrading four intersections to tie into the second carriageway, and upgrading three bridges.
WA	Exmouth Roads Package - Minilya-Exmout Road Widening	Investment Roads	14.0	11.2	80	0.7	0.1	0.0	0.0	0.8	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	Under Construction	The Project will undertake seal widening in two sections on Minilya-Exmouth Road. • Section 1A and 1B: this approximately 24 km is from North West Coastal Highway to the Lyndon River • Section 2: this section is approximately 18 km in length and is approximately 87 km south of Exmouth
WA	Thomas Road Upgrade	Investment Roads	38.0	19.0	50	2.1	2.3	0.0	0.0	4.4	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	Under Construction	The Project comprises: Thomas Road, Casuarina . duplicate Thomas Road near Kwinana Freeway, east for approximately one kilometre . construct a new roundabout. construct a Principal Shared Path and dual use path . service relocations and land acquisition Thomas Road - Kargotich Road intersection . construct a roundabout. replace bridge over Birriga drain with a culvert . drainage works, street lighting and safety measures . service relocations and land acquisition Thomas Road street lighting upgrade . upgrade between Thomas Road . Casuarina project and Thomas Road and Nicholson Road intersection project . upgrade butween Thomas Road and Nicholson Road intersection project and Thomas Road - Kargotich Road intersection project more thomas round and . Kargotich Road intersection project more thomas Road and Street States .
WA	Toodyay Road Upgrade - Jingaling Brook ti Toodyay	Investment Roads	7.0	5.6	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	Completed	The Project will undertake the following works: •Toodyay Road between Jingaling Brook and Lovers Lane (section 3) - widen the seal and improve the overlay, with the provisior of a westbound passing lane, and •Toodyay Road between Goomalling-Toodyay Road and Northam-Toodyay Road (section 6B) - widen the seal and improve the overlay. •Intersection improvements and the installation of crash barriers will also be included or
WA	Exmouth Roads Package - Yardie Creek Road Realignment	Investment Roads	1.0	0.8	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	Completed	both sections. The Project scope for the development phase activities include finalising project design and documentation, land acquisition, environmental approvals, geotechnical investinations, and identifying potential water and gravel sources. The project will undertake 34 low cost widening and safety projects across the Great
WA	Regional State Road Safety Improvement Program	Investment Roads	120.0		80	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.	-) Completed	Southern Region, South West Region, Mid West-Gascoyne Region, Goldfields- Esperance Region, Wheatbelt Region, Pilbara Region, Kimberley Region and Metropolitan Region. Works include widening of sealed shoulders to current formation and installation of audible edge lines.
WA	Mandurah Station Parking Bays NorthLink WA – Northern and Central Sections	Investment Roads	32.0 768.4	16.0 556.2	50 72	1.3 2.9	0.0	0.0	0.0	2.9	0.0	0.0	0.0		<u> </u>			Completed	The project will construct additional parking facilities at Mandurah Station. The NorthLink WA – Northern and Central Sections project involves construction of a new 37 kilometre highway link between the junction of Reid Highway/Tonkin Highway and Great Northern Highway/Brand Highway at Muchea. The project comprises the Northern Section (from Elienbrook to Muchea and the Central Section (from Reid
WA	NorthLink WA – Southern Section	Investment Roads	231.2	100.6	44	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	Completed	Highway to Ellenbrook). The NorthLink WA - Southern Section project involves construction of three grade separated interchanges on the Tonkin Highway at the intersections of Benara Road, Morley Drive and Collier Road.
WA	Swan Valley Bypass	Regional Infrastructure Fund	25.3	25.3	100	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	0 Completed	Construction of an approximately 40 kilometre new highway from the Reid Highway and Tonkin Highway intersection to Muchea, with dual carriageway for 15 kilometres and single carriageway for 25 kilometres, upgrades to connecting roads, and interchanges with the existing road network. The 'Outback Way - WA' upgrade project comprises programmes of works to upgrade
WA	Outback Way - WA Outback Way - 2016 Election Commitment	Investment Roads	22.0	11.0	50	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	Under Construction	sections of the Great Central Road in the Shires of Laverton and Ngaanyatjarraku to bitumen seal, as part of the broader 'Outback Way' project aimed at providing an east- west sealed road connection across Queensland, the Northern Territory and Western Australia.
WA	WA - Great Central Road Progressive Sealing	Investment Roads	46.5	37.2	80	2.3	0.7	0.0	0.0	3.0	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	Under Construction	The project involves progressive sealing works along the Outback Way in Western Australia.
WA	Outback Way - Western Australia Future Priorities	Investment Roads	595.6	476.5	80	0.0	24.0	24.0	24.0	72.0	48.0	48.0	48.0	48.	0 100.	0 112.	5 404.5	In Planning	This project will upgrade the Western Australia section of the roads that form the 'Outback Way', which runs from Winton in Queensland through the Northern Territory, to Laverton in Western Australia.
WA	Perth CBD Transport Plan - Aberdeen Street Bike Lanes	Investment Roads	5.0	2.5	50	2.0	0.5	0.0	0.0	2.5	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0) In Planning	This project involves the design and construction of bike lanes along Aberdeen Street to address gaps in the existing bike riding infrastructure and provide a continuous link between the two Principal Shared Paths of Mitchell Freeway Principle Shared Paths at Fitzgerald Street and the Midland Line Principal Shared Paths (near McIver Station).
WA	Perth CBD Transport Plan - Bennett Street Bike Lanes	Investment Roads	3.0	1.5	50	1.2	0.3	0.0	0.0	1.5	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0) In Planning	This project includes the detailed design and construction of the Bennett Street Bike Lanes, including protected bike lanes wherever possible. This project involves construction of a north-south city bike route connecting Riverside Drive and Royal Street.
	Perth CBD Transport Plan - Swan River Bridge	Investment Roads	100.0	50.0	50	11.0	29.0	10.0	0.0	50.0	0.0	0.0	0.6	0.	0 0.	0 0.	0 0.0) In Planning	This project funds the design and construction of a new 'Greenway' bridge across the Swan River for cyclists and pedestrians. The 6 metre wide bridge will provide safe, high quality infrastructure and encourage more people to ride and walk to and from the city. The Causeway Bridge is one of the busiest connections into the city. It provides an important traffic, walking and bike riding connection between the CBD and East Perth, Heirisson Island and the south-eastern suburbs. The route also links two of the most popular recreational shared paths on the river's north and south foreshores. The existin shared path along the Causeway is no longer meeting the needs of users.
WA	Perth CBD Transport Plan - Kings Park Road Shared Path	Investment Roads	2.0	1.0	50	0.8	0.2	0.0	0.0	1.0	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0) In Planning	This project involves construction of an off-road shared path along the southern (park) side of Kings Park Road, between Thomas Street and Cliff Street. In consultation with the Botanic Gardens and Parks Authority, the existing draft concept plan will be updated to provide priority to path users where a side/access road crosses the path and to emphasise the connection to the existing Harvest Terrace shared path over Malcolm Street. This is primarily to provide a path for bike riding adjacent to Kings Park Road. It will be a separated facility.
WA	Perth CBD Transport Plan - Spring Street / Mounts Bay Road Bike Connection	Investment Roads	1.5	0.8	50	0.6	0.2	0.0	0.0	0.8	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0) In Planning	This project includes the detailed design and construction of the Spring Street /Mounts Bay Road Bike Connection. This project involves construction of a protected bike lane along the length of Spring Street, starting at Mounts Bay Road.
WA	Perth CBD Transport Plan - Wellington Street Bike Lane Upgrade	Investment Roads	0.5	0.3	50	0.2	0.1	0.0	0.0	0.3	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	In Planning	This project would convert the existing surface treatment from black asphalt to red asphalt to address legibility and safety issues.
WA	Perth CBD Transport Plan - Wittenoom Street Bike Lanes	Investment Roads	2.5	1.3	50	1.0	0.3	0.0	0.0	1.3	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	In Planning	This project includes the detailed design and construction of the Wittencom Street Bike Lanes, providing a new separated bike path. This first stage of an ultimate route of dedicated bike facilities lanes will extend east-west for about 1.75 km of a total 2.1 km, ultimately connecting Barrack Street Bridge along the southern side of the rail line to Moore Street. This stage will implement the section from the rail line the hough to Lord Street and along Wittencom and Nile Streets to Matagarup Bridge.
WA	Tonkin Highway - North Ellenbrook Interchange	Investment Roads	100.0	50.0	50	0.0	0.0	0.5	0.5	1.0	24.0	22.0	3.0	0.	0 0.	0 0.	0 49.0) In Planning	This project will construct a new interchange on the Tonkin Highway between Warbrook Road and Maralla Road, North Ellenbrook. The project will also provide for grade separation of the principal shared path along the eastern side of Tonkin Highway, with a grade connections to the networks west of the highway. The new interchange is anticipated to facilitate future development in the Ellenbrook area.
WA	Tonkin Highway Gap	Investment Roads	290.0	232.0	80	58.0	25.3	1.2	0.0	84.5	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	Under Construction	The Project will upgrade the section of the Tonkin highway from Collier Road to Durnerath Drive. The Project involves expanding the existing section of the Tonkin Highway that contains two through-lanes to three through-lanes in both directions, as well as upgrading interchanges, bridges, and a principal shared path. The Project will create graded separations of intersections along the Tonkin Highway at
WA	Tonkin Highway Interchanges	Investment Roads	366.0	293.0	80	20.1	79.5	152.0	33.4	285.0	0.0	0.0	0.0	0.	0 0.	0 0.	0 0.0	In Planning	Hale Road, Welshpool Road and Kelvin Road. This includes a Principal Shared Path and widening sections of the highway to tie into the graded interchanges. The development phase activities include design, underground and geotechnical investigations, traffic modelling, environmental approvals, utility relocations and land acquisition.

State	Disiset Nama	Sub Dramow	Total	Total Aus Gov	Australian	22-23 Forecast 23-24 Forecast	24-25 Forecast	25 26 Foreset	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	20.24 Eastant	24.22 Ferregate Bayand FEster	I Status	Description
State	Project Name	Sub Program	Project Cost		ernment Share	22-23 Forecast 23-24 Forecast	24-25 Forecast	25-26 Forecast	FES total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast Beyond FEs tot	li Status	Description
WA	Tonkin Highway Stage 3 Extension	Investment Roads	755.0	604.0	80	14.4 100.2	220.0	116.0	450.6	5 111.2	0.0	0.0	0.0	0.0	0.0 11	1.2 In Planning	The Project will extend the Tonkin Highway from Thomas Road to South Western Highway, south of Mundijong Road. This includes intersections at Bishop Road, Mundijong Road, Thomas Road and Orton Road, as well as a bridge over the freidh/passenger railway line in the Project area.
WA	Abernethy Road, Kewdale	Investment Roads	26.5	13.3	50	3.7 8.1	1.0	0.0) 12.8	3 0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will upgrade three kilometres of road to provide dual carriageway of Abernethy Road from Avonside Crescent to Adelaide Street with a tie-in to the Roe Highway/Creat Eastern Highway Bypass project.
	Albany Highway - Kelmscott to Williams Pavement Rehabilitation and Hotham River Bridge Replacement	Investment Roads	25.0	20.0	80	7.0 0.0	0.0	0.0	0 7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The Project will involve: - rehabilitation of approximately 12.5 kilometres of pavemen various sections of the Albany Highway between Kelmscott and Williams - constructi of a replacement two-lane concrete Hotham River Bridge including tie-ins, barriers, ancillary works and decommissioning of the existing bridge.
WA	Albany Ring Road	Investment Roads	175.0	140.0	80	28.0 15.7	0.6	; 0.0) 44.2	2 0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Phase one of the project includes upgrades to approximately 3km of road into dual carriageway from Albany Highway to Lancaster Road, the construction of a grade separation at Albany Highway, and a minor realignment to ite into previously comple 2007 works. Phase two of the project includes upgrades of approximately 8km of ro
																	into dual carriageway from Lancaster Road to Princess Royal Drive, two new grade separations at South Coast Highway and Hanrahan Road, and Heins to Phase one this Project and at Princess Royal Drive. It also includes the installation of local road emergency access ways, and driveway treatments to maintain access to properties. The project will undertake approximately 23 kilometres of road pavement rehabilitati
	Brand Highway (Muchea to Gingin) Pavement Rehabilitation and Widening	Investment Roads	25.0	20.0	80	9.4 1.0	0.0	0.0	0 10.4	4 O.C	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	on Brand Highway from Muchea to Gingin, including shoulder widening, and the installation of audible edge lines and centreline treatments.
WA	Broome-Cape Leveque Road Upgrading and Community Access Roads	Investment Roads	20.0	16.0	80	2.8 1.4	0.2	. 0.0) 4.4	4 O.C	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The Project involves the reconstruction and sealing of the first approximately 13km or Broome Cape Leveque Road (including the construction of a roundabout), the reconstruction and sealing of approximately 6km of Kooljaman Access Road, and th reconstruction and sealing of approximately 2km of Trochus Hatchey Access Road. Construction works will also include service relocations and drainage works.
WA	, , ,	Investment Roads	1,252.0	1,001.6	80	248.0 282.4	182.7	13.3	3 726.4	4 O.C	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Road Stage 1 link.
WA	Chidlow-York Road and Forrest Street Intersection Upgrade	Investment Roads	10.0	8.0	80	0.0 1.6	6.0	0.4	4 8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Widening and intersection works to allow RAV4 (Restricted Access Vehicle) heavy vehicle access to the York Light Industrial Area.
WA	Electric Bus Charging Infrastructure	Investment Roads	125.0	125.0	100	5.0 20.0	25.0	25.0	75.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will invest in the delivery of a new electric bus network for Perth through upgrades to bus depots and the installation of solar panels, batteries and bus chargin infrastructure. The Australian Government will provide funding towards the development of a busine
WA	Erindale Road-Reid Highway Business Case, Hamersley	Investment Roads	2.5	2.0	80	0.5 0.0	0.0	0.0	0.6	5 0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	The Project involves detailed design for approximately 5.8 kilometres of dual
WA	Flynn Drive Upgrade, Neerabup	Investment Roads	22.5	2.5	11	2.0 0.5	0.0	0.0	2.5	5 0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	carriageway on Flynn Drive between Wanneroo Road and Old Yanchep Road and duplication of approximately 3.8 kilometres of Flynn Drive between Wanneroo Road Pinjar Road as well as shared paths and cycle lanes.
	Forrest Highway (Vittoria Road) – New Intersection and Road Connection	Investment Roads	20.0	16.0	80	0.0 4.0	8.0	4.0	0 16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	A new intersection will be constructed along Forrest Highway, south of Vittoria Road, along with a new road connection into the Glen Iris development precinct. The project will prioritise the construction of overtaking lanes, rest areas and raising
WA	Freight Vehicle Productivity Improvements Program	Investment Roads	50.0	40.0	80	5.1 8.0	8.0	7.5	7 28.8	3 0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	power lines across 13 rural locations within the Western Australian freight network. projects include the construction of one new Road Train Assembly Area at Newman; construction of one new Heavy Vehicle Rest Area at Auski; major improvements to the Heavy Vehicle Rest Areas at Karijini and Leonora; and minor improvements to severe existing Heavy Vehicle Rest Area and two Road Train Assembly Areas as Northam
WA	Fremantle Traffic Bridge (Swan River	Investment Roads	280.0	140.0	50	12.0 45.5	35.0	24.1	116.6	s 0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Bunbury. The project will involve construction of new road and rail bridges and a Principal Sha Dath expert the Duron Diverse Formatile
WA	Crossing) Gnangara Road Duplication	Investment Roads	TBD	7.3	TBD	1.0 2.5	3.8	0.0	7.3	3 0.0	0.0	0.0	0.0	0.0		0.0 In Planning	Path across the Swan River at Fremantle. The project will upgrade Gnangara Road to a dual carriageway between Pinaster Pal and Henley Brook Avenue.
WA	Gnangara Road Upgrade	Investment Roads	5.5	1.6	29	0.8 0.0	0.0	0.0	0.8	3 0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project will upgrade Gnangara Road to a dual carriageway between Henley Broc Avenue and Egerton Drive, including intersection upgrades.
WA	Goldfields Highway (Wiluna to Meekatharra) construct and seal priority sections	Investment Roads	20.0	16.0	80	4.0 4.0	4.0	. 4.0	0 16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The Goldfields Highway between Wiluna and Meekatharra section is 180 km long, of which, 125 km remains unsealed resulting in low levels of service for freight transpor resources and tourism industries and general road users. The project will construct seal 17 km of the Goldfields Highway between Wiluna and Meekatharra at two priori locations.
	Great Eastern Highway Upgrades - Coates Gully, Walgoolan to Southern Cross and Ghooli to Benari	Investment Roads	250.0	200.0	80	23.2 28.8	33.6	40.0) 125.6	33.6	40.8	0.0	0.0	0.0	0.0 7	4.4 In Planning	The project involves upgrading the Great Eastern Highway at the following locations: Coates Gully, Walgoolan to Southern Cross, and Ghooli to Benari. The upgrade word may involve realignment, widening, bridge replacement or improvement, passing lan intersection improvements, rest areas and improvements to drainage.
WA	Great Northern Highway - Broome to Kununurra (Nellie Springs to Sally Downs Well and Arthur Creek)	Investment Roads	60.0	48.0	80	4.0 4.0	8.0	12.0	28.0	20.0	0.0	0.0	0.0	0.0	0.0 2	0.0 In Planning	The project will upgrade the Great Northern Highway by replacing a single lane bridg with a two-lane bridge at Arthur Creek, and upgrading four floodways to bridges betw Nellie Springs and Sally Downs Well.
WA	Highway	Investment Roads	55.0	44.0	80	16.4 23.5	4.1	0.0) 44.(0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will realign, improve and widen seals on Indian Ocean Drive between Jur Bay and the Brand Highway.
WA	Kwinana and Mitchell Freeway Barrier Upgrades	Investment Roads	57.2	28.6	50	0.0 12.0	5.2	1.4	18.6	§ 0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Upgrade approximately 32.5 kilometres of safety barriers along the median of the Mitchell and Kwinana freeways. The project scope includes construction of an overpass to separate the Leach Highw
	Leach Highway (Welshpool Road Interchange) Leach Highway / Stock Road Grade	Investment Roads	136.0	68.0	50	51.2 0.3	0.0	0.0	51.5	5 0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	from Welshpool Road and upgrade the Leach Highway Bridge over rail south of the proposed Welshpool interchange.
WA	Separation (Planning and Project Development)	Investment Roads	10.0	5.0	50	0.0 2.6	2.4	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will undertake planning and project development of a grade separation of the Leach Highway and Stock Road intersection.
WA	Lloyd Street Extension, Hazelmere	Investment Roads	40.0	20.0	50	2.5 8.0	2.0	0.0	12.5	5 0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will extend Lloyd Street from Coppershop Road to Lakes Road with two lanes in each direction and tie-in to the Roe Highway/Great Eastern Highway Bypass project.
WA	Mandurah Estuary Bridge Duplication	Investment Roads	110.0	55.0	50	9.0 40.0	6.0	0.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The Mandurah Estuary Bridge project will construct an additional bridge next to the existing Mandurah Estuary Bridge. The bridge will provide an additional two lanes for traffic, and connect cyclists and pedestrians to the southern area of Mandurah. It will have the same configuration as the existing bridge.
WA	Marble Bar Road Upgrade	Investment Roads	120.0	48.0	40	24.0 24.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	This project will upgrade approximately 100 kilometres of Marble Bar Road between McPhee and Roy Hill mines to a fit-for-purpose sealed road.
	METRONET: Canning Bridge Bus Interchange	Investment Roads	200.0	100.0	50	0.0 0.0	2.2	25.0	27.2	2 56.3	16.5	0.0	0.0	0.0	0.0 7	2.8 In Planning	An upgrade of the Bus Interchange at Canning Bridge, which is one of Perth's major public transport bus/train interchanges. The project will increase the capacity of the Interchange, allow more efficient public transport scheduling in the Applecross/South Perth area, improve the safety and amenity of public transport journeys, and provide additional road capacity along the Canning Highway.
WA	Mitchell Freeway Extension - Hester Avenue to Romeo Road	Investment Roads	232.0	116.0	50	25.4 13.7	0.0	0.0	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project will extend the Mitchell Freeway a further 5.6km from Hester Avenue to Romeo Road; signalise intersections; construct new intersections; on and off-ramps, rail tunnel, a principal shared path and an extra 1.8km lane to Wanneroo Road from Romeo Road to Trian Road; and upgrade existing access and service roads.
WA	Mitchell Freeway widening (Hodges Drive to Hepburn Ave)	Investment Roads	76.0	38.0	50	8.3 3.4	0.0	0.0) 11.6	5 O.C	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Avenue on-ramp. It also includes widening of the on-ramps at Hodges Drive, Ocean Reef Road, Whitfords Avenue, and Hepburn Avenue, to allow for future ramp meterin
WA	Moorine Rock to Mt Holland Road Upgrades	Investment Roads	120.0	48.0	40	15.0 25.0	8.0	0.0	9 48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will upgrade local roads from the Great Eastern Highway at Moorine Roc Mt Holland. The project will allow for the growth of local industries and enable the efficient movement of goods and services from Mt Holland to the Great Eastern Highway.
WA	Neerabup Strategic Link - Flynn Drive Upgrade	Investment Roads	TBD	15.0	TBD	5.0 5.0	5.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will upgrade the eastern section of Flynn Drive to a dual carriageway to accommodate future traffic growth in the nearby Neerabup Industrial Estate.

State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian 2 Government Share	22-23 Forecast	23-24 Forecast 24-2	5 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast Beyond FEs total	Status	Description
WA	Nicholson Road / Garden Street Grade Separation - Planning, Preconstruction and Land Acquisition	Investment Roads	Cost 10.0	5.0	50	0.0	2.0	2.5	0.5	5.0	0.0	0.0	0.6	0 0.0	0.0	0.0 0.	0 In Planning	The project will undertake planning, preconstruction and land acquisition activities for future grade separation at the intersection of Nicholson Road and Garden Street. The current roundabout performance is creating congestion issues and increasing safety concerns as a result of the volumes of traffic.
WA	Perth Airport Precinct - Northern Access	Investment Roads	170.0	85.0	50	0.0	11.0	10.0	0.5	21.5	26.5	37.0	0.0	0 0.0	0.0	0.0 63.	5 In Planning	The project will construct a grade separated interchange at Great Eastern Highway Bypass and Kalamunda Road and replace the existing load limited Kalamunda Road Bridge over rail with a new four lane bridge with full carrying capacity.
WA	Regional Road Safety Upgrades	Investment Roads	175.0	140.0	80	0.0	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0 0.0	0.0	0.0 0.	0 In Planning	The project will undertake targeted regional road upgrades across Western Australia to ensure roads meet current WA road safety standards. The upgrades will include shoulder sealing, widening road mediums and the installation of audible edge lines.
WA	Reid Highway – Altone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections	Investment Roads	225.0	112.5	50	0.0	10.0	45.0	45.0	100.0	12.5	0.0	0.0	0.0	0.0	0.0 12.	5 In Planning	The project will construct grade separations at the intersection of Reid Highway and Altone Road and at the intersection of Reid Highway, Daviot Road and Drumpellier Drive.
WA	Reid Highway Interchange - West Swan Road	Investment Roads	175.0	87.5	50	0.0	0.0	1.4	1.0	2.4	10.0	47.5	27.0	6 0.0	0.0	0.0 85.	1 In Planning	The project will construct a grade separated interchange at the intersection of West Swan Road and the Reid Highway.
WA	Roe Highway Widening and Abernethy Road Upgrade	Investment Roads	140.0	70.0	50	14.3	49.7	5.0	0.0	69.0	0.0	0.0	0.0	0 0.0	0.0	0.0 0.	0 Under Construction	The project will widen the Roe Highway to six lares between Great Eastern Highway Bypass and Clayton Street and construction of dual carriageway on Abernethy Road from Adelaide Street to Great Eastern Highway Bypass. The project will include tie-ins with the Roe Highway/Great Eastern Highway Bypass and Great Eastern Highway Bypass/Abernethy Road Interchanges.
WA	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	Investment Roads	180.0	144.0	80	30.7	32.0	32.0	14.9	109.6	0.0	0.0	0.0	0 0.0	0.0	0.0 0.	0 Under Construction	The project will construct grade separated interchanges at the intersections of Roe Highway and Great Eastern Highway Bypass and Abernethy Road and Great Eastern Highway Bypass, construct a Principal Shared Path on the northern side of the Bypass and install ITS. The project involves the extension of Stephenson Avenue from Scarborough Beach
WA	Stephenson Avenue Extension	Investment Roads	165.0	82.5	50	4.0	29.8	0.4	0.0	34.3	0.0	0.0	0.0	0 0.0	0.0	0.0 0.	0 Under Construction	Road to Cedric Street, connections to Oswald and Howe Streets, a new interchange at the Mitchell Freeway, changes to the Stirling Station car park, the extension of Sarich Court to Sunray Drive (including an underpass) and a Principal Shared Path from Telford Place to Civic Place (including an underpass).
WA	Stirling Bus Interchange	Investment Roads	90.0	45.0	50	32.8	12.2	0.0	0.0	45.0	0.0	0.0	0.0	0 0.0	0.0	0.0 0.	0 Under Construction	will construct a new bridge over mitchell Freeway and associated bus interchange infrastructure, to provide additional interchange capacity and improved bus operations.
WA	The Broadway upgrade, Ellenbrook	Investment Roads	11.5	3.1	27	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0 0.	0 Under Construction	Maffina Parade.
WA	Thomas Road - Dual Carriageway South Western Highway to Tonkin Highway and interchange at Tonkin Highway	Investment Roads	290.0	145.0	50	0.0	2.5	25.0	50.0	77.5	40.0	25.0	2.	5 0.0	0.0	0.0 67.	5 In Planning	The project will involve construction of a new grade separated interchange at the intersection of Tonkin Highway and Thomas Road, and the duplication of approximately 2.8 kilometres of Thomas Road east of Tonkin Highway (toward the South Western Highway). Integrated into this project is approximately 2.8 kilometres of new Principal Shared Path along the southern verge of Thomas Road.
WA	Thomas Road and Nicholson Road	Investment Roads	28.0	14.0	50	10.0	3.0	1.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0 0.	0 In Planning	The project will involve upgrading the current Thomas Road and Nicholson Road intersection.
WA	Toodyay Road Upgrade - Dryandra to Toodyay	Investment Roads	80.0	64.0	80	10.4	20.0	16.0	16.0	62.4	1.6	0.0	0.0	0.0	0.0	0.0 1.	6 In Planning	The project will undertake realignments of sub-standard curves, intersection improvements, provision of passing lanes and seal widening on Toodyay Road from Dryandra to Toodyay.
WA	Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case	Investment Roads	2.0	2.0	100	0.7	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0 0.0	0.0	0.0 0.	0 Underway	The project will undertake investigations and completion of a business case to determin the feasibility of a trackless tram connecting Scarborough Beach with the City of Stirlin Centre and the Perth CBD and associated road infrastructure.
WA	Transforming Freeways - Widen and Introduction of ITS (Mitchell Freeway Southbound)	Investment Roads	140.0	70.0	50	25.8	19.1	12.0	0.0	56.9	0.0	0.0	0.0	0 0.0	0.0	0.0 0.	0 Under Construction	The Project will include Coordinated Ramp Signals and associated ITS on all southbound on-ramps, including ramp widening up to three lanes at the widest point, and realignment of principal shared paths, safety barriers, and drainage, as impacted b widening on-ramps. The technology includes ITS ramp metering equipment, variable speed limit signs, CCTV cameras, and dynamic signage at on-ramps and interchange approaches. It will also include the provision of emergency stopping bays on the verge side of Mitchell Freeway and the upgrade of operational traffic control systems to future proof smart operation of the road network. The Project will be delivered in three stage as follows: Hester Avenue to Warwick Road (northem section) • Warwick Road to Vincent Street (southern section) • Stephenson Avenue (Stephenson section)
WA	Unallocated WA Investment Contingencies	Investment Roads	14.4	14.4	100	0.0	0.0	0.0	0.0	0.0	0.0	14.4	0.0	0.0	0.0	0.0 14.	4 In Planning	This project tracks unallocated Road Investment funding in Western Australia
WA	WA Agricultural Supply Chain Improvements - Package 1	Investment Roads	200.0	160.0	80	4.1	15.5	24.7	115.6	160.0	0.0	0.0	0.6	0 0.0	0.0		0 In Planning	The Project will include: *sever rail siding upgrades (Avon (Meenar), Ballidu, Dowerin, Kellerberrin, Konnongorring, Mingenew, and Perenjori North); *upgrade of the Midland Line between Mingenew and Carnamah; and *funding towards the progressive recommissioning of the Narrogin-Kulin line.
WA	Wanneroo Road - Dunstan Road to Romeo Road - Duplication	Investment Roads	25.2	12.6	50	0.0	4.3	8.3	0.0	12.6	0.0	0.0	0.0	0.0	0.0		0 In Planning	The project will duplicate Wanneroo Road from Dunstan Road to south of Romeo Road and Karoborup Road. This project will upgrade timber bridges with concrete culverts within the Wheatbelt
WA	Wheatbelt Timber Bridge Replacement	Investment Roads	14.0	11.2	80	6.8	3.6	0.8	0.0	11.2	0.0	0.0	0.0	0.0	0.0	0.0 0.	0 In Planning	The project involves construction of collector distributor roads and preconstruction
WA	Armadale Road Bridge	Investment Roads	259.0	207.2	80	17.6	0.0	0.0	0.0	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0 Completed	The project involves construction of collection usarbuildon reads and preconstruction activities, as well as construction of a folge over Kwinnan Freeway connecting Armadale Road with North Lake Road, upgrades to intersections and freeway on/off ramps.
WA	Armadale Road Duplication – Anstey Road to Tapper Road	Investment Roads	145.0	116.0	80	3.2	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0 0.0	0.0	0.0 0.	0 Completed	The Project involves construction of a two-lare second carriageway for 6.96 kilometres of Armadale Road between Anstey Road and Tapper Road, also including upgrade works at four intersections; construction of a principal shared path; street lighting and drainage; provision of two-metre sealed shoulders; as well as significant service relocations and associated works.
WA	Great Northern Highway-Apple Street intersection upgrade, Upper Swan	Investment Roads	14.0	7.0	50	1.7	0.0	0.0	0.0	1.7	0.0	0.0	0.6	0 0.0	0.0	0.0 0.	0 Completed	The Project will upgrade the intersection of the Great Northern Highway, Apple Street and Coondaree Parade in Upper Swan. The Project will involve the construction of a dual lane, four-legged roundabout, road works at the north and south of the roundabou (lane duplications and merges), land acquisition, drainage works and the construction or cycle lanes.
WA	Great Northern Highway - Muchea to Wubin Upgrade	Investment Roads	344.8	275.8	80	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0 0.0			0 Completed	Upgrade of priority sections of the Great Northern Highway between Muchea and Wub involving realignment of the highway (including bypasses), intersection upgrades, construction of rest areas, and widening and construction of additional overtaking lane The project also includes pre-construction work for the proposed Bindoon Bypass.
	Karel Avenue Bridge over Rail Kwinana Freeway - Russell Road to Roe	Investment Roads	28.8	6.7	23	0.1	0.0	0.0	0.0	0.1							8 Completed	The project will lengthen and widen the Karel Avenue Bridge. The project will construct eight kilometres of additional lane, creating three continuous
WA	Highway Widening (Northbound)	Investment Roads	49.0	39.2	80	1.4	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0 0.	0 Completed	lanes on the northbound carriageway of Kwinana Freeway from Russell Road to Roe Highway.
WA	Leach Highway (High Street) Upgrade - Carrington Street to Stirling Highway	Investment Roads	76.0	47.4	62	4.6	0.0	0.0	0.0	4.6	0.0	0.0	0.0		0.0		0 Completed	The project will the upgrade the Leach Highway (High Street) from Carrington Street to Stirling Highway.
WA	Manning Road On-Ramp	Investment Roads	35.0	28.0	80	2.8	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0 0.	0 Completed	The project will construct a single-lane southbound on-ramp from Manning Road to Kwinana Freeway.
WA	Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street	Investment Roads	49.0	39.2	80	11.2	0.0	0.0	0.0	11.2	0.0	0.0	0.0	0.0	0.0	0.0 0.	0 Completed	The project will widen the Mitchell Freeway southbound between Cedric Street and Vincent Street to create four continuous lanes from Erindale Road to Vincent Street.
WA	Nicholson Road Grade Separation	Investment Roads	22.7	11.4	50	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0 0.	1 Completed	Grade separation of Nicholson Road and the Midland to Kwinana freight rail line at Canning Vale. The Regional Road Safety Package will undertake safety works on 17 projects across
WA	Regional Road Safety Package	Investment Roads	55.3	44.2	80	1.2	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0 0.0	0.0	0.0 0.	0 Completed	the Great Southern, South West, Mid West-Gascoyne, Goldfields Esperance, Wheatbe and Pilbara regions across Western Australia. The works include the construction of overtaking lanes, new bridges (Arnelup Curves), widening of the seal width and shoulde width and audible line markings.

State	Project Name	Sub Program	Total Project Cost	Total Aus Gov Funding	Australian Government Share	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	FEs total	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Forecast	31-32 Forecast	Beyond FEs total Status	Description
WA	Smart Freeways - Kwinana Freeway Northbound	Investment Roads	64.1	51.3	80	4.3	3 0.0	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The Project will convert the emergency stopping lane between Canning Highway and th Narrows Bridge into a full time running lane providing an additional full time traffic lane. It will install new technologies to control the freeway traffic flow including coordinated ramp signals and Lane Use Management Systems, the construction of emergency stopping bays, and overhead gantries. This also includes safety camera installation, additional surfacing, drainage, safety barriers, and a Principal Shared Path.
WA	The Broadway-The Promenade intersection upgrade, Ellenbrook	Investment Roads	0.7	0.5	5 75	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will upgrade the intersection at The Broadway and The Promenade in Ellenbrook.
WA	Upgrade Great Eastern Highway and Old Northam Road, Wooroloo and Sawyers Valley	Investment Roads	14.4	11.5	80	3.3	3 0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will upgrade the intersections at Great Eastern Highway and Old Northam Road in Woorloot and Sawyers Valley in two stages. + Woorloo involves realigning approximately two kilometres of Great Eastern Highway, and extending Old Northam Road and reconstructing Woorloo Prison Farm Access Road to tie into the new alignment - Sawyers Valley involved installation of major sign and payement marking upgrades at the Sawyers Valley intersection of Great Eastern Highway and Old Northar Road.
WA	Wanneroo Road-Morley Drive intersection upgrade, Balcatta	Investment Roads	20.0	10.0	50	6.9	9 0.0	0.0	0.0	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The Project will upgrade the intersection at Wanneroo Road and Morley Drive, Balcatta
WA	Wanneroo Road and Joondalup Drive	Investment Roads	62.0	38.7	62	6.3	3 0.0	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will construct a grade separation at the intersection of Wanneroo Road and
WA	Interchange Road Safety Program - WA	Investment Roads	398.5	318.8	80	48.5	5 0.0	0.0	0.0	48.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	Joondalup Drive. The Road Safety Program will deliver road safety treatments, such as shoulder
WA	Road Safety Program unallocated funding -	Investment Roads	0.0	0.0		0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	widening, barrier installation, rumble strips etc. This project tracks unallocated Road Safety Program funding in WA.
110	WA	Investment Roads	0.0	0.0	, 0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 111 12111119	
WA	Road Safety Program additional funding - WA	Investment Roads	107.2	107.2	2 100	0.0	0 100.2	7.0	0.0	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	The project will undertake road safety treatments works across the road network in Western Australia. The works vary across the state but include a mix of: - sealing of shoulders; - widening the road formation; - installation of audible edge lines; and Funding will see the protection of vulnerable road users in urban/peri-urban areas.
WA	2019-20 to 2023-24 National Network Maintenance (WA)	Investment Roads	387.1	387.1	100	58.0	58.0	58.0	58.0	232.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Underway	National Land Transport Network Road Maintenance funding for 2019-20 to 2023-24.
	Alice Springs to Halls Creek Corridor Upgrade (WA) – Duncan Road and Gordon Downs Road Upgrade	Importance	51.0	40.8	8 80	11.4	4 6.8	0.0	0.0	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	gravel sheeting.
WA	Alice Springs to Halls Creek Corridor Upgrade (WA) – Tanami Road Upgrade	Roads of Strategic Importance	542.8	434.2	80	7.0	12.0	16.0	16.0	51.0	48.0	48.0	48.0	48.0	48.0	143.2	383.2 In Planning	The project includes the upgrading and sealing of Tanami Road, which connects Great Northern Highway at Halls Creek, and Stuart Highway near Alice Springs.
WA	Karratha to Tom Price Corridor Upgrade	Roads of Strategic	380.0	304.0	80	44.0	0 10.0	90.0	77.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	
WA	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Broome to Kununurra	Importance Roads of Strategic Importance	25.8	20.6	80	6.0	3.5	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project involves upgrading approximately 33 kilometres of the Great Northern Highway between Roebuck and Fitzroy Crossing including rehabilitation and widening c existing pavement on various sections, improvements to the road formation and drainage, construction of a heavy vehicle parking bay and road signs, safety barriers and road marking.
WA	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade - Newman to Port Hedland Overtaking Lanes	Roads of Strategic Importance	50.0	40.0	80	5.0	0 10.0	10.0	10.0	35.0	5.0	0.0	0.0	0.0	0.0	0.0	5.0 In Planning	Construction of up to 18 high priority overtaking lanes along Great Northern Highway from Newman to Port Hedland.
WA	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Ord River North Section, Stage 3	Deede of Strategie	39.0	31.2	2 80	6.8	3 8.9	3.5	1.2	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project will comprise of two stage: Stage 3a: includes widening and overlay, reconstruction and realignment of the Great Northern Highway, replacing and extending culverts, improving off-road drainage, and constructing road safety barriers as required between SLK 2937.95 to 2393.20. Stage 3b: includes widening and overlay, reconstruction and realignment of the Great Northern Highway between SLK 2941.15 to 2950.05, incorporation of a north bound passing lane and Frog Hollow Bridge between SLK 2941.15 to 2950.05.
WA	Newman to Katherine Corridor Upgrade (WA) - Port Hedland Airport Deviation	Roads of Strategic Importance	76.0	50.2	2 66	35.7	7 5.3	0.0	0.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project will construct a five kilometre single carriageway to realign the Great
WA	Port Augusta to Perth (WA) – Great Easten Highway – Walgoolan Southern Cross and Coates Gully	ⁿ Roads of Strategic Importance	40.5	32.4	80	9.8	3 1.1	2.6	0.0	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Under Construction	The project will upgrade three sections, including: Walgoolan Southern Cross: Replace Bridge 0629 offline, and realign the road approaches; Walgoolan Southern Cross: Widen Bridge 0630A online, and widen the existing road approaches; and Coates Gully Section: Replace Bridge 0605, 6066 and 0607 online, widen and improve geometry of the existing road approaches, and provide the formation for overtaking lanes.
WA	Port Augusta to Perth (WA) – Coolgardie- Esperance Highway – Emu Rocks	Roads of Strategic Importance	52.0	41.6	80	3.9	9 0.0	0.0	0.0	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 Completed	The project will reconstruct and realign a 25 kilometre section between Widgiemooltha and Kambaida, together with shoulder sealing and the construction of an overtaking lar in each direction.
WA	Great Northern Highway - Bindoon Bypass	Roads of Strategic Importance	275.0	220.0	80	16.0) 17.0	52.0	70.0	155.0	21.3	0.0	0.0	0.0	0.0	0.0	21.3 Under Construction	The Project will involve bypassing Bindoon through the construction of new highway an upgrades to existing highway, including rest stops for light vehicles and road trains.
WA	Great Southern Secondary Freight Network	Roads of Strategic Importance	8.0	6.4	80	0.0	2.0	2.6	1.8	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Upgrade key grain freight routes on local roads across the Great Southern Region. The prioritised work will focus on providing sealed shoulders, widening traffic lanes to safet accommodate the existing grain trucks and better signs and line marking.
WA	Mid West Secondary Freight Network	Roads of Strategic Importance	28.0	22.4	80	0.0	7.0	9.5	5.9	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0 In Planning	Upgrade key grain freight routes on local roads across the Mid West Region. The prioritised work will focus on providing sealed shoulders, widening traffic lanes to safet accommodate the existing grain trucks and better signs and line marking.
WA	Pinjarra Heavy Haulage Deviation - Stages 1 and 2	Roads of Strategic Importance	250.0	200.0	80	0.0) 4.3	8.0	8.0	20.3	80.0	80.0	19.7	0.0	0.0	0.0	179.7 In Planning	The project will deliver stages 1 and 2 of the Pinjarra Heavy Haulage Deviation to construct an alternative route for heavy vehicles to bypass the town centre of Pinjarra.
WA	Wheatbelt Secondary Freight Network	Roads of Strategic Importance	187.5	150.0	80	32.9	24.0	20.0	20.0	96.9	8.2	0.0	0.0	0.0	0.0	0.0	8.2 Under Construction	The project will undertake upgrade works on identified priority routes and projects on th Wheatbelt Secondary Freight Network. The works include the construction of overtaking lanes, road and bridge upgrades, shoulder sealing and road train assembly parking bays.
WA	Unallocated Northern Australia Roads	Northern Australia Roads	4.3	4.3														