

Movement of Funds approved in the 2023-24 MYEFO

PBS Program	Minister	Program	2022-23 \$m	2023-24 \$m	2024-25 \$m	2025-26 \$m	2026-27 \$m	PAES Page Ref	Type
1.1	King, C	Research and Evaluation	-26.196	13.000	6.000	4.000	2.000		expense
1.1	King, C	Grants to ARTC	3.687	-32.586	28.899	-	-		expense
1.1	King, C	Roads to Recovery	-133.729	133.729	-	-	-		expense
1.1	King, C	Regional Australia Level Crossing Safety Program	-0.198	0.198	-	-	-		expense
1.1	King, C	Regional Australia Level Crossing Program	-2.980	2.980	-	-	-		expense
1.1	King, C	Inland Rail Equity Reprofile (ARTC)	50.427	16.741	-26.198	-279.159	308.284		equity
1.1	King, C	National Intermodal Corporation Moorebank	-	-78.392	-404.100	-475.000	75.000		equity
1.1	King, C	Rail Infrastructure Investment - Movement of Equity	-72.200	-	72.200	-	-		equity
Total Program 1.1:			-181.189	55.670	-323.199	-750.159	385.284		
Total Outcome 1 (Table 1.3 PAES):			n/a	55.670	-323.199	-750.159	385.284	28	
Total Outcome 1 (Table 2.2.1 PAES - excluding equity):			-159.416	117.321	34.899	4.000	2.000	36	
2.3	King, C	Enhanced Regional Security Screening	-0.596	0.596	-	-	-		expense
2.3	King, C	National Drone Detection Network (Emerging Aviation Technologies Program)	-0.400	0.400	-	-	-		expense
2.3	King, C	Newcastle Airport International Terminal Upgrade	-13.500	8.000	5.500	-	-		expense
2.3	King, C	PFAS Airports Investigation Program	-12.803	12.803	-	-	12.803		expense
2.3	King, C	Regional Airports Program	-23.263	15.000	8.263	-	-		expense
2.3	King, C	Western Sydney Airport - preparatory activities (operating)	-9.411	17.629	2.000	-10.218	-		expense
2.3	King, C	Western Sydney International Airport - Business Case	-3.553	3.553	-	-	-		expense
2.3	King, C	Women in the Aviation Industry	-0.150	-	0.075	0.075	-		expense
2.3	King, C	Regional Aviation Access Program	-6.459	6.459	-	-	-		expense
2.3	King, C	WSA equity re-profile	-69.001	-17.181	192.758	30.262	-136.838		equity
2.3	King, C	Western Sydney Airport - preparatory activities (ACB)	-0.120	-7.470	2.470	-	5.120		equity
Total Program 2.3:			-139.256	39.789	211.066	20.119	-131.718		
2.4	King, C	Fuel Efficiency Standards	-	0.700	-	-	-		expense
2.4	King, C	Fuel Efficiency Standards	-	-0.700	-	-	-		expense
Total Program 2.4:			-	-	-	-	-		
Total Outcome 2 (Table 1.3 PAES):			n/a	39.789	211.066	20.119	-131.718	28	
Total Outcome 2 (Table 2.3.1 PAES - excluding equity):			-70.135	64.440	15.838	-10.143	-	39	
3.1	King, C	Regional Growth Fund - MoF	-15.489	15.489	-	-	-		expense
3.1	King, C	Building Better Regions Fund	-155.471	51.270	104.201	-	-		expense
3.1	King, C	Community Development Grants Program	-123.777	123.777	-	-	-		expense
3.1	King, C	Investing in our Communities Program	-20.589	20.589	-	-	-		expense
3.1	King, C	Mossman Mill	-2.356	2.356	-	-	-		expense
3.1	King, C	Priority Community Infrastructure Program	-62.250	62.250	-	-	-		expense
3.1	King, C	Regional Growth Fund	-0.022	0.022	-	-	-		expense
3.1	n/a	manual adjustment - opening balance	-0.339	0.339	-	-	-		expense
Total Program 3.1:			-380.293	276.092	104.201	-	-		
3.2	King, C	Local Roads and Community Infrastructure	-473.150	431.050	42.100	-	-		expense
Total Program 3.2:			-473.150	431.050	42.100	-	-		
3.4	King, C	Northern Australia Development Program	-19.780	19.780	-	-	-		expense
Total Program 3.4:			-19.780	19.780	-	-	-		
Total Outcome 3 (Table 1.3 PAES - excluding manual adjustment):			n/a	726.583	146.301	-	-	29	
Total Outcome 3 (Table 2.4.1 PAES - excluding equity):			-873.223	726.922	146.301	-	-	44	

4.1	McBain, K	Services to Indian Ocean Territories	-2.353	2.353	-	-	-	Expense
4.1	McBain, K	Services to Norfolk Island	-1.975	1.975	-	-	-	Expense
4.1	McBain, K	Services to Territories	-3.987	3.987	-	-	-	equity
4.1	McBain, K	Services to Territories - Movement of A&L	-14.291	1.470	6.913	2.015	3.893	equity
		Total Program 4.1:	-22.606	9.785	6.913	2.015	3.893	
		Total Outcome 4 (Table 1.3 PAES):	n/a	9.785	6.913	2.015	3.893	30
		Total Outcome 4 (Table 2.5.1 PAES - excluding equity):	-4.328	4.328	-	-	-	48
5.1	Rowland, M	Online Safety (Womens Safety)	-0.621	0.621	-	-	-	expense
5.1	Rowland, M	Boosting Education Opportunities for Families with No Home Internet	-4.500	4.500	-	-	-	expense
5.1	Rowland, M	Better Connectivity Plan for Regional and Rural Australia	-19.351	-64.051	10.302	65.100	8.000	expense
5.1	Rowland, M	Connecting Northern Australia (DoF renamed Regional Connectivity Program)	-	-9.213	9.213	-	-	expense
5.1	Rowland, M	Consumer Representation Grants Program	-0.053	0.053	-	-	-	expense
5.1	Rowland, M	Mobile Black Spot Program	-46.508	9.578	36.930	-	-	expense
5.1	Rowland, M	Peri-Urban Mobile Program	-10.372	-4.808	13.404	1.776	-	expense
5.1	Rowland, M	Regional Connectivity	-	-18.585	18.585	-	-	expense
5.1	Rowland, M	Regional Broadcasting (VAST)	nfp	nfp	-	-	-	expense
5.1	Rowland, M	Strengthening Telecommunications Against Natural Disasters	-0.377	0.377	-	-	-	expense
5.1	Rowland, M	NBN Co - Movement of Equity	-23.308	23.308	-	-	-	Equity
		Total Program 5.1:	-105.090	-58.220	88.434	66.876	8.000	
		Total Outcome 5 (Table 1.3 PAES - includes 'nfp'):	n/a	-57.154	88.434	66.876	8.000	30
		Total Outcome 5 (Table 2.6.1 PAES - excluding equity):	-81.782	-81.528	88.434	66.876	8.000	51
6.1	Burke, T	Indigenous Languages and Arts (indigenous Arts, Languages and Repatriation)	-	-2.236	0.745	0.745	0.746	expense
6.1	Burke, T	Live Music Australia (Australian Music)	-1.979	1.979	-	-	-	expense
		Total Program 6.1:	-1.979	-0.257	0.745	0.745	0.746	
		Total Outcome 6 (Table 1.3 PAES):	n/a	-0.257	0.745	0.745	0.746	31
		Total Outcome 6 (Table 2.7.1 PAES - excluding equity):	-1.979	-0.257	0.745	0.745	0.746	55

Signage - negative number (moving out of year), positive number (moving into year)