

Senate Estimates Reporting - 22 October 2019

	2019/20		2020/21		2021/22		2022/23	
	Budget Estimate	Total Activity Approval Amount Committed (\$m)	Budget Estimate	Total Activity Approval Amount Committed (\$m)	Budget Estimate	Total Activity Approval Amount Committed (\$m)	Budget Estimate	Total Activity Approval Amount Committed (\$m)
Papua New Guinea	512.29	730.03	439.80	627.45	427.90	421.27	427.90	101.87
Solomon Islands	122.31	132.84	92.67	90.23	92.67	91.78	92.67	83.35
Vanuatu	41.91	50.85	41.91	46.19	41.91	32.95	41.91	0.59
Fiji	35.01	37.65	35.01	31.71	35.01	23.43	35.01	4.62
Samoa	23.64	26.51	23.64	19.06	23.64	16.90	23.64	8.93
Nauru	21.24	31.37	21.24	17.05	21.24	10.43	21.24	7.88
Kiribati	20.23	25.28	20.23	10.50	20.23	2.31	20.23	0.85
Tonga	17.59	14.01	17.59	7.11	17.59	3.56	17.59	0.49
Tuvalu	6.60	7.28	6.60	6.77	6.60	2.59	6.60	0.26
Cook Islands ¹	1.93	1.93	-	-	-	-	-	-
Niue and Tokelau	1.80	1.99	1.80	1.99	1.80	0.19	1.80	0.11
North Pacific	4.96	5.50	4.96	3.60	4.96	2.14	4.96	0.79
Pacific Regional	231.47	213.04	282.77	205.17	313.94	189.96	470.44	106.62
Indonesia	1,040.97	1,278.29	988.22	1,066.82	1,007.49	797.52	1,163.99	316.35
Timor-Leste	255.73	328.90	254.40	292.62	247.68	203.87	247.68	114.16
Philippines	72.97	73.71	72.97	90.96	70.70	27.21	70.70	15.94
Vietnam	63.68	63.77	62.70	62.12	61.66	61.50	61.66	61.66
Cambodia	58.43	56.79	57.20	34.53	56.60	14.32	56.60	3.26
Myanmar	43.37	42.38	43.37	43.74	41.92	41.59	41.92	41.50
Laos	42.06	44.50	42.06	37.19	40.80	11.66	40.80	8.87
Mongolia	20.60	22.55	20.60	10.05	19.90	2.17	19.90	0.51
ASEAN and Mekong	5.90	7.40	5.90	6.37	5.90	3.25	5.90	1.67
South East and East Asia Regional	33.74	30.60	33.74	35.10	32.62	32.15	32.62	24.87
South East and East Asia Regional	14.57	11.48	14.57	8.51	14.57	17.43	14.57	16.49
Alghanistan	80.00	79.28	70.00	60.36	50.00	16.42	50.00	-
Bangladesh	38.48	34.63	38.48	6.04	38.48	2.27	38.48	-
Sri Lanka	19.00	19.55	19.91	12.76	19.91	4.53	19.91	-
Nepal	19.91	39.65	-	16.03	-	8.35	-	3.71
Bhutan	9.07	9.94	9.07	2.80	9.07	2.29	9.07	1.93
Maldives	2.13	2.46	2.13	0.71	2.13	0.25	2.13	-
South and West Asia Regional	1.82	1.62	1.82	0.55	1.82	0.22	1.82	-
Sub-Saharan Africa	14.79	13.36	14.79	12.74	14.79	12.25	14.79	12.25
South and West Asia Regional	185.19	200.49	156.19	111.98	136.19	46.58	136.19	17.92
Middle East and North Africa	31.80	41.33	27.30	14.13	27.30	3.81	27.30	0.08
The Middle East and Africa	20.54	45.71	20.54	3.28	20.54	1.59	20.54	1.00
Indo-Pacific Sectoral Programs	52.33	87.04	47.83	17.42	47.83	5.40	47.83	1.08
Total	387.00	418.95	411.65	334.25	416.65	272.96	434.16	133.61
	2,276.55	2,666.87	2,215.00	2,151.67	2,278.60	1,537.59	2,392.61	757.89
								155.02

Please note:

1. The Cook Islands are expected to graduate from eligibility to receive Official Development Assistance (ODA) on 1 January 2020 in accordance with the OECD Development Assistance Committee's guidelines. Ongoing assistance for their development will not count as ODA following graduation and therefore has not been included in the table.
2. Budget Estimates beyond 2020-21 are subject to annual appropriations agreed by Government.

Definitions:

Total Activity Approval: reflects an internal management approval at the Investment/Activity level for planning purposes. These approvals are sought from the delegate with the appropriate level of PGPA funding approval.
 Committed Expense: Total expected expenses in the current financial year that have contracts in place.